

City Council
Agenda Memo



City Council
Meeting Date: 7/25/2013

TO: Larry D. Gilley, City Manager

FROM: Jon James, AICP
Director of Planning and Development Services

SUBJECT: First reading of an ordinance for Case No. Z-2013-18, a request from Aaron Waldrop, agent Tal Fillingim, to rezone property from AO (Agricultural Open Space) to RS-6 (Single-Family Residential) zoning, located at 601 Swift Water Dr; and setting a public hearing for August 8, 2013.

GENERAL INFORMATION

Currently the property is zoned AO and is undeveloped. The adjacent properties to the east are zoned RS-6 and is developed as the Dakota Springs subdivision. The owner plans to develop the property as the next phase of the Dakota Springs subdivision.

The Future Land Use section of the Comprehensive Plan designates this general area as low density residential. The applicant is requesting the zone change to allow for development of the next phase of a single-family residential subdivision. The requested zoning would be compatible with the adjacent residential uses as well as the Comprehensive Plan.

STAFF RECOMMENDATION

Staff recommends approval.

BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd, and Famble) and none opposed.

ATTACHMENTS

Ordinance
Staff Report with Maps

Prepared by:

Name: Ben Bryner

Title: Planning Services Manager

July 12, 2013

Item No. 6.1

Disposition by City Council

Approved Ord/Res#

Denied _____

Other

City Secretary

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, AMENDING CHAPTER 23, "LAND DEVELOPMENT CODE," OF THE ABILENE MUNICIPAL CODE, BY CHANGING THE ZONING DISTRICT BOUNDARIES AFFECTING CERTAIN PROPERTIES; CALLING A PUBLIC HEARING; PROVIDING A PENALTY AND AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That Chapter 23, part known as the Land Development Code of the City of Abilene, is hereby amended by changing the zoning district boundaries as set out in Exhibit "A," attached hereto and made a part of this ordinance for all purposes.

PART 2: That any person, firm or corporation violating any of the provisions of this chapter shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine of not more than Five Hundred Dollars (\$500.00). Each day such violation shall continue or be permitted to continue, shall be deemed a separate offense.

PART 3: That the Planning Director be, and is hereby authorized and directed to change the official Zoning Map of the City of Abilene to correctly reflect the amendments thereto.

PASSED ON FIRST READING this 25th day of July, A.D. 2013.

A notice of the time and place, where and when said ordinance would be given a public hearing and considered for final passage, was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, said publication being on the 18th day of June, 2013, the same being more than fifteen (15) days prior to a public hearing to be held in the Council Chamber of the City Hall in Abilene, Texas, at 8:30 a.m., on the 8th day of August, 2013 to permit the public to be heard prior to final consideration of this ordinance. Said ordinance, being a penal ordinance, becomes effective ten (10) days after its publication in the newspaper, as provided by Section 19 of the Charter of the City of Abilene.

PASSED ON SECOND AND FINAL READING THIS 8th day of August, A.D. 2013.

ATTEST:

CITY SECRETARY

MAYOR

APPROVED:

CITY ATTORNEY

ORDINANCE NO. _____

EXHIBIT "A"

Rezone property from AO (Agricultural Open Space) to RS-6 (Single-Family Residential) District.

Legal Description:

A0642 SUR 67 B A L W/2 OF SE/4



Location:
601 Swift Water Dr

-END-

ZONING CASE Z-2013-18

STAFF REPORT



APPLICANT INFORMATION:

Aaron Waldrop
Agent: Tal Fillingim

HEARING DATES:

Planning & Zoning Commission: July 1, 2013
City Council 1st Reading: July 25, 2013
City Council 2nd Reading: August 8, 2013

LOCATION:

601 Swift Water Dr

REQUESTED ACTION:

AO to RS-6 zoning



SITE CHARACTERISTICS:

The subject parcel totals approximately 23 acres and is currently zoned AO (Agricultural Open Space). The subject property is currently vacant. The adjacent properties to the east are zoned RS-6 and is developed as the Dakota Springs subdivision. The property to the north is developed as the Lone Star Ranch subdivision. The properties to the west and south are zoned AO and developed with a gas utility company and other AO uses. The owner plans to develop the property as the next phase of the Dakota Springs subdivision.

ZONING HISTORY:

The area was annexed in 1980 and zoned AO at that time.

ANALYSIS:

• Current Planning Analysis

Currently the property is zoned AO and is undeveloped. The adjacent properties to the east are zoned RS-6 and is developed as the Dakota Springs subdivision. The owner plans to develop the property as the next phase of the Dakota Springs subdivision.

• Comprehensive Planning Analysis

The Future Land Use section of the Comprehensive Plan designates this general area as low density residential. The applicant is requesting the zone change to allow for development of the next phase of a single-family residential subdivision. The requested zoning would be compatible with the adjacent residential uses as well as the Comprehensive Plan.

PLANNING STAFF RECOMMENDATION:

Staff recommends approval.

PLANNING AND ZONING COMMISSION RECOMMENDATION:

The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd & Famble) to none opposed.

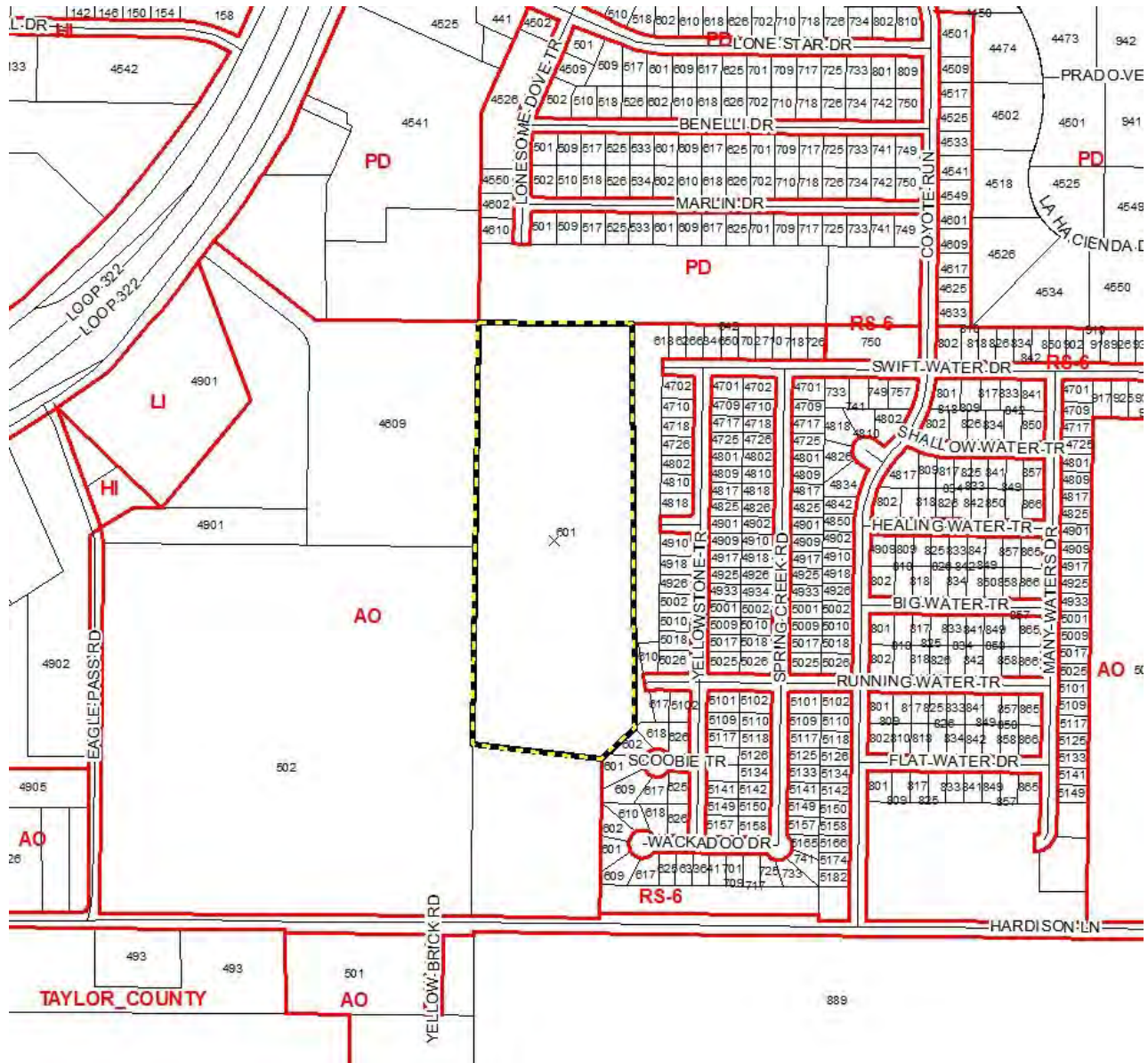
NOTIFICATION:

Property owners within a 200-foot radius were notified of the request.

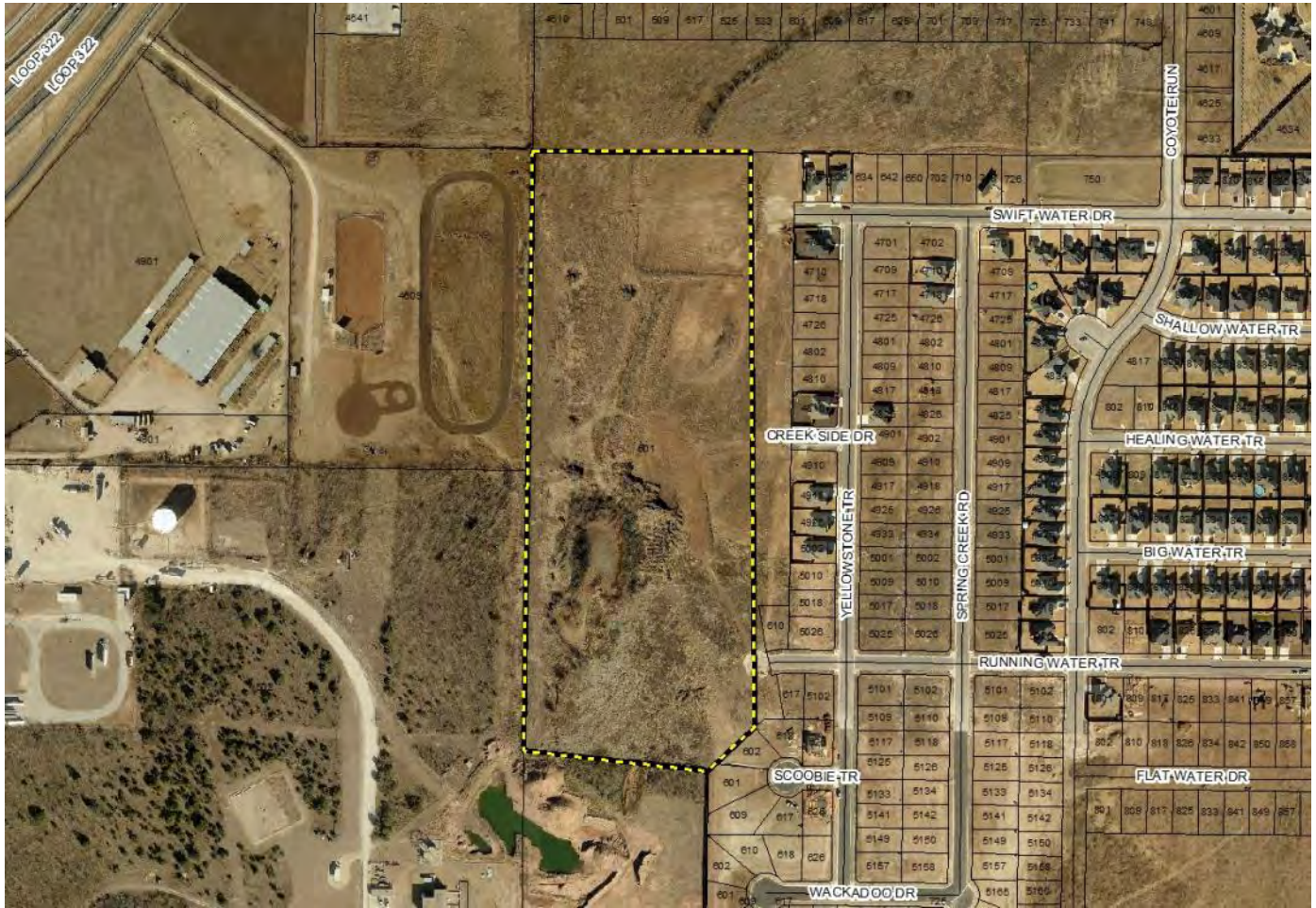
OWNER	ADDRESS	RESPONSE
TAYLOR CO SHERIFF POSSE	4609 LOOP 322	
RAMIREZ LEE ROY DBA	5018 YELLOWSTONE TR	
MENDEZ DAVID & SHERRY FRASIER	4718 YELLOWSTONE TR	
RAMIREZ LEE ROY DBA	5010 YELLOWSTONE TR	
MORRIS GEORGE W & JANE A	4910 YELLOWSTONE TR	
LANTRIPS CUSTOM HOMES INC	4802 YELLOWSTONE TR	
DEAL DAVID WALTER & CASSANDRA LYNN	4702 YELLOWSTONE TR	
YOUNG NATHAN & ALYSON	4918 YELLOWSTONE TR	
YANEZ ROBERT JOHNATHAN	4810 YELLOWSTONE TR	
TAYLOR JONNIE R & WILLIAM J	4710 YELLOWSTONE TR	
GUNN JUSTIN & MEGAN N	626 SWIFT WATER DR	
WELLS KENNETH A JR & TINA R	618 SWIFT WATER DR	
FARIES JEREMY B & CHRISTAL M	5026 YELLOWSTONE TR	
TRUSTY BILLY	4926 YELLOWSTONE TR	
LONG COREY D & ASHLEY B	4818 YELLOWSTONE TR	In Favor
WEST TEXAS GULF PIPE LINE CO	502 HARDISON LN	
GARCIA ALEXIS	625 SCOOBIE TR	
WEST TEXAS GULF PIPE LINE CO		
CRUZ JUAN CARLOS & SHERIDAN	5102 YELLOWSTONE TR	
BULLOCKS MALLORY L	626 SCOOBIE TR	
WARD MIKE DBA	601 SCOOBIE TR	
SMITH TAYLOR A DBA	618 SCOOBIE TR	
WARD MIKE DBA	609 SCOOBIE TR	
DAKOTA SPRINGS LLC	602 SCOOBIE TR	In Favor
WAGLEY JUSTIN F & PEARL V	617 RUNNING WATER TR	
HOMES BY G LLC	610 RUNNING WATER TR	
HANSEN RONALD	610 WACKADOO DR	
HANSEN RONALD	602 WACKADOO DR	
SMITH TAYLOR A DBA	617 SCOOBIE TR	
VOORHEES RANDY		In Favor
NEWMAN PHILLIP	5002 YELLOWSTONE TR	
LANTRIPS CUSTOM HOMES INC	4726 YELLOWSTONE TR	
STOCKARD INVESTMENTS INC		In Favor
DAKOTA SPRINGS LLC	601 SWIFT WATER DR	In Favor

5 in Favor- **Y**
 0 Opposed- **N**









City Council
Agenda Memo



City Council
Meeting Date: 7/25/2013

TO: Larry D. Gilley, City Manager

FROM: Jon James, AICP
Director of Planning and Development Services

SUBJECT: First reading of an ordinance for Case No. Z-2013-19, a request from Josh Ensor, agent Caleb Ensor, to rezone property from AO (Agricultural Open Space) to RR-1 (Rural Residential) zoning, being approximately 15.13 acres located on the south side of Waldrop Dr east of 1849 Waldrop Dr; and setting a public hearing for August 8, 2013.

GENERAL INFORMATION

Currently the property is zoned AO and is undeveloped. The adjacent properties to the east are a mix of zonings to include AO, O (Office), & GR (General Retail) and are either developed as single-family homes or are vacant. The property to the west is developed as large estate property. The properties to north are zoned AO and undeveloped. The subdivision is developed to the south. The owner plans to develop the property as a small subdivision with large lots. The RR-1 zoning requires a minimum lot size of 1-acre per lot.

The Future Land Use section of the Comprehensive Plan designates this general area as low density residential. The applicant is requesting the zone change to allow for development of a small subdivision with large lots. The requested zoning would be compatible with the adjacent residential uses as well as the Comprehensive Plan.

STAFF RECOMMENDATION

Staff recommends approval.

BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd, and Famble) and none opposed.

ATTACHMENTS

Ordinance
Staff Report with Maps

Prepared by:

Name: Ben Bryner

Title: Planning Services Manager

July 12, 2013

Item No. 6.2

Disposition by City Council

Approved Ord/Res# _____

Denied _____

Other _____

City Secretary

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, AMENDING CHAPTER 23, "LAND DEVELOPMENT CODE," OF THE ABILENE MUNICIPAL CODE, BY CHANGING THE ZONING DISTRICT BOUNDARIES AFFECTING CERTAIN PROPERTIES; CALLING A PUBLIC HEARING; PROVIDING A PENALTY AND AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That Chapter 23, part known as the Land Development Code of the City of Abilene, is hereby amended by changing the zoning district boundaries as set out in Exhibit "A," attached hereto and made a part of this ordinance for all purposes.

PART 2: That any person, firm or corporation violating any of the provisions of this chapter shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine of not more than Five Hundred Dollars (\$500.00). Each day such violation shall continue or be permitted to continue, shall be deemed a separate offense.

PART 3: That the Planning Director be, and is hereby authorized and directed to change the official Zoning Map of the City of Abilene to correctly reflect the amendments thereto.

PASSED ON FIRST READING this 25th day of July, A.D. 2013.

A notice of the time and place, where and when said ordinance would be given a public hearing and considered for final passage, was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, said publication being on the 18th day of June, 2013, the same being more than fifteen (15) days prior to a public hearing to be held in the Council Chamber of the City Hall in Abilene, Texas, at 8:30 a.m., on the 8th day of August, 2013 to permit the public to be heard prior to final consideration of this ordinance. Said ordinance, being a penal ordinance, becomes effective ten (10) days after its publication in the newspaper, as provided by Section 19 of the Charter of the City of Abilene.

PASSED ON SECOND AND FINAL READING THIS 8th day of August, A.D. 2013.

ATTEST:

CITY SECRETARY

MAYOR

APPROVED:

CITY ATTORNEY

ORDINANCE NO. _____

EXHIBIT "A"

Rezone property from AO (Agricultural Open Space) to RR-1 (Rural Residential) District.

Legal Description:

A0980 SUR 23 L A L NE/4, ACRES 12.88

A0980 SUR 23 L A L NE/4, ACRES 2.25



Location:

Being approx. 15.13 acres, located on the south side of Waldrop Dr, east of 1849 Waldrop Dr

-END-

ZONING CASE Z-2013-19

STAFF REPORT



APPLICANT INFORMATION:

Josh Ensor
Agent: Caleb Ensor

HEARING DATES:

Planning & Zoning Commission: July 1, 2013
City Council 1st Reading: July 25, 2013
City Council 2nd Reading: August 8, 2013

LOCATION:

Being approximately 15.13 acres located on the south side of Waldrop Dr east of 1849 Waldrop Dr

REQUESTED ACTION:

AO to RR-1 zoning



SITE CHARACTERISTICS:

The subject parcel totals approximately 15.13 acres and is currently zoned AO (Agricultural Open Space). The subject property is currently vacant. The adjacent properties to the east are a mix of zonings to include AO, O (Office), & GR (General Retail) and are either developed as single-family homes or are vacant. The property to the west is developed as large estate property. The properties to north are zoned AO and undeveloped. The subdivision is developed to the south. The owner plans to develop the property as a small subdivision with large lots.

ZONING HISTORY:

The area was annexed in 1980 and zoned AO at that time.

ANALYSIS:

• Current Planning Analysis

Currently the property is zoned AO and is undeveloped. The adjacent properties to the east are a mix of zonings to include AO, O (Office), & GR (General Retail) and are either developed as single-family homes or are vacant. The property to the west is developed as large estate property. The properties to north are zoned AO and undeveloped. The subdivision is developed to the south. The owner plans to develop the property as a small subdivision with large lots. The RR-1 zoning requires a minimum lot size of 1-acre per lot.

• Comprehensive Planning Analysis

The Future Land Use section of the Comprehensive Plan designates this general area as low density residential. The applicant is requesting the zone change to allow for development of a small subdivision with large lots. The requested zoning would be compatible with the adjacent residential uses as well as the Comprehensive Plan.

PLANNING STAFF RECOMMENDATION:

Staff recommends approval.

PLANNING AND ZONING COMMISSION RECOMMENDATION:

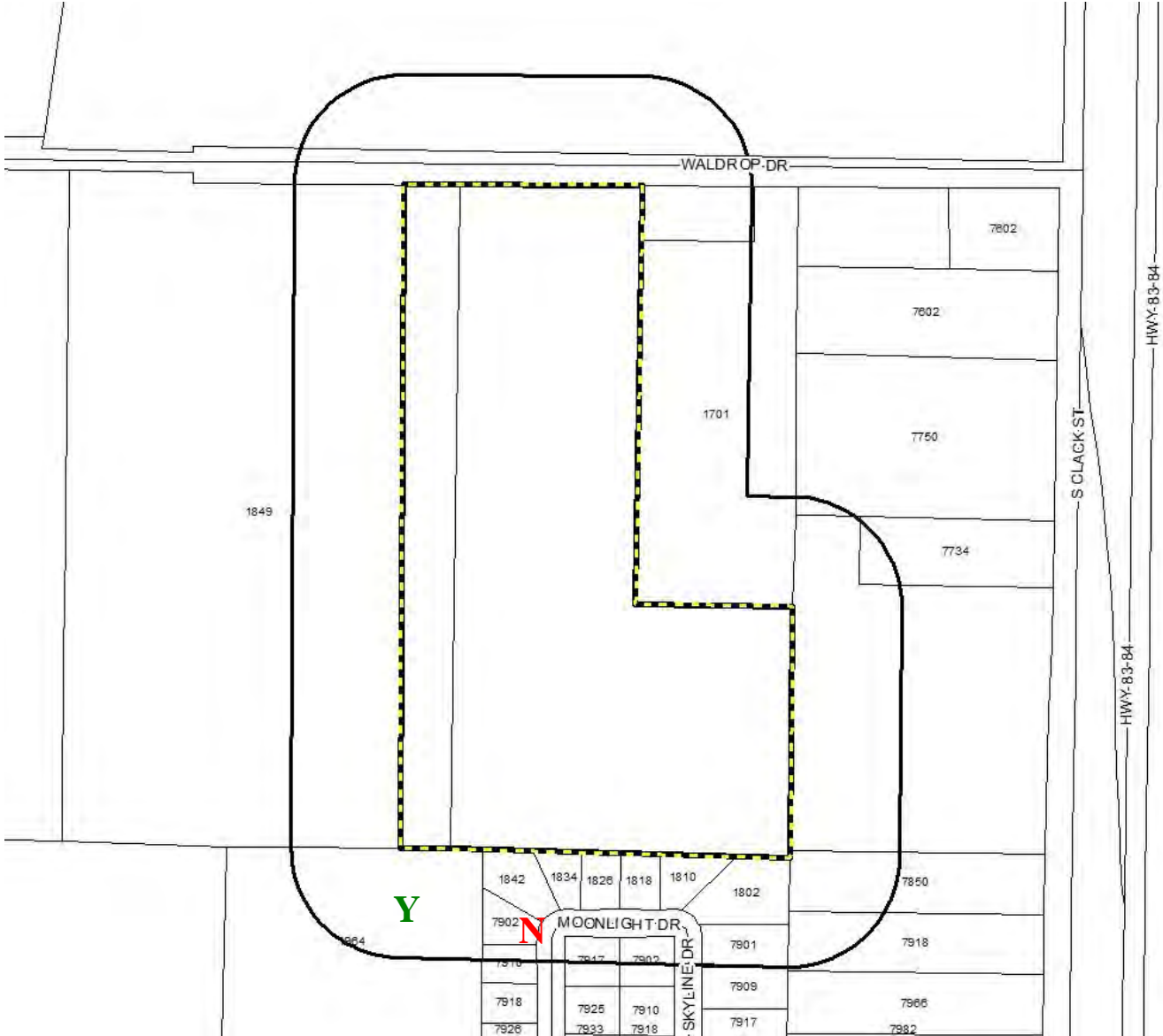
The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd, and Famble) and none opposed.

NOTIFICATION:

Property owners within a 200-foot radius were notified of the request.

OWNER	ADDRESS	RESPONSE
ROZEBOOM DAVID J & DEENA R	7917 STARLIGHT DR	
DUTROW DAVID M & LORI M	1842 MOONLIGHT DR	
VOIGTS BOBBY L JR & KACIE	1826 MOONLIGHT DR	
BEASLEY STEVE R & NEILDA L	7902 SKYLINE DR	
DAVIS DAN E & BRENDA J	1818 MOONLIGHT DR	
HOULE ALBERT L	7734 HWY 83-84	
CHOPRA PUNEET	7910 STARLIGHT DR	
NORTHCOTT JERRY L & JANET L	7902 STARLIGHT DR	Opposed
ENSOR JOSH & PATTI	1849 WALDROP DR	
RIVERA EDWARD T & BRYNN L	1810 MOONLIGHT DR	
MORTON JOSEPH D & ASHLEY N	1834 MOONLIGHT DR	
MASON TRENDSETTERS	7850 HWY 83-84	
MASON TRENDSETTERS		
GILL ROBERT F & JUNE J	1964 BELTWAY S	In Favor
ENSOR JOSH & PATTI		
STIVASON HUBERT R & MARIE K	1701 WALDROP DR	
HAMMACK TREVOR J & STACY R	1802 MOONLIGHT DR	
DREISTADT JOEL & GENA	7901 SKYLINE DR	
MASON TRENDSETTERS	7918 HWY 83-84	
STIVASON HUBERT R & MARIE K		
WEST TEXAS UTILITIES CO		
HOULE ALBERT	7750 HWY 83-84	

1 in Favor- **Y**
 1 Opposed- **N**









City Council
Agenda Memo



City Council
Meeting Date: 7/25/2013

TO: Larry D. Gilley, City Manager

FROM: Jon James, AICP
Director of Planning and Development Services

SUBJECT: First reading of an ordinance for Case No. Z-2013-20, a request from CAF Realty, LLC, agent Cecil Fain, to rezone property from HI (Heavy Industrial) to GC (General Commercial), on all except the west 140 feet of the parcel located at 2318 Butternut St; and setting a public hearing for August 8, 2013.

GENERAL INFORMATION

Currently the property is zoned HI and is developed with 2 separate buildings. The properties along Butternut St and S. Treadaway Blvd are zoned HI and there is a mix of industrial uses in the area. The owner is requesting a change of zoning to GC (General Commercial) to allow for a 'personal service' use in the smaller building in front. The requested zoning would only be in the front part of the lot to allow for use of the smaller building as a salon.

The Future Land Use section of the Comprehensive Plan designates this general area as commercial. The applicant is requesting the zone change on the front of the property only to allow for development of a salon in the front building. The requested zoning would be compatible with the adjacent industrial/commercial uses as well as the Comprehensive Plan.

STAFF RECOMMENDATION

Staff recommends approval.

BOARD OR COMMISSION RECOMMENDATION

The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd, and Famble) and none opposed.

ATTACHMENTS

Ordinance
Staff Report with Maps

Prepared by:

Name: Ben Bryner

Title: Planning Services Manager

July 12, 2013

Item No. 6.3

Disposition by City Council

Approved Ord/Res# _____

Denied _____

Other _____

City Secretary

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF ABILENE, TEXAS, AMENDING CHAPTER 23, "LAND DEVELOPMENT CODE," OF THE ABILENE MUNICIPAL CODE, BY CHANGING THE ZONING DISTRICT BOUNDARIES AFFECTING CERTAIN PROPERTIES; CALLING A PUBLIC HEARING; PROVIDING A PENALTY AND AN EFFECTIVE DATE.

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PART 2: That any person, firm or corporation violating any of the provisions of this chapter shall be deemed guilty of a misdemeanor, and upon conviction thereof, shall be punished by a fine of not more than Five Hundred Dollars (\$500.00). Each day such violation shall continue or be permitted to continue, shall be deemed a separate offense.

PART 3: That the Planning Director be, and is hereby authorized and directed to change the official Zoning Map of the City of Abilene to correctly reflect the amendments thereto.

PASSED ON FIRST READING this 25th day of July, A.D. 2013.

A notice of the time and place, where and when said ordinance would be given a public hearing and considered for final passage, was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene, said publication being on the 18th day of June, 2013, the same being more than fifteen (15) days prior to a public hearing to be held in the Council Chamber of the City Hall in Abilene, Texas, at 8:30 a.m., on the 8th day of August, 2013 to permit the public to be heard prior to final consideration of this ordinance. Said ordinance, being a penal ordinance, becomes effective ten (10) days after its publication in the newspaper, as provided by Section 19 of the Charter of the City of Abilene.

PASSED ON SECOND AND FINAL READING THIS 8th day of August, A.D. 2013.

ATTEST:

CITY SECRETARY

MAYOR

APPROVED:

CITY ATTORNEY

ORDINANCE NO. _____

EXHIBIT "A"

Rezone property from HI (Heavy Industrial) to GC (General Commercial) District.

Legal Description:

BOWYER ADDN, BLOCK 7, LOT 1,2, & N PT OF 3 & E1/2 OF 8-10



Location:

2318 Butternut St, all except the west 140 feet

-END-

ZONING CASE Z-2013-20

STAFF REPORT



APPLICANT INFORMATION:

CAF Realty, LLC
Agent: Cecil Fain

HEARING DATES:

Planning & Zoning Commission: July 1, 2013
City Council 1st Reading: July 25, 2013
City Council 2nd Reading: August 8, 2013

LOCATION:

2318 Butternut, all except the west 140 feet

REQUESTED ACTION:

HI to GC zoning



SITE CHARACTERISTICS:

The subject parcel totals approximately 0.74 acres and is currently zoned HI (Heavy Industrial). The subject property is currently developed with 2 separate buildings. The properties along Butternut St and S. Treadaway Blvd are zoned HI. There is a mix of industrial uses in the area. The adjacent properties to the northwest are zoned RS-6 (Single-Family Residential) and developed as single-family homes.

ZONING HISTORY:

The area was annexed in 1951 and zoned HI in 1977.

ANALYSIS:

• Current Planning Analysis

Currently the property is zoned HI and is developed with 2 separate buildings. The properties along Butternut St and S. Treadaway Blvd are zoned HI and there is a mix of industrial uses in the area. The owner is requesting a change of zoning to GC (General Commercial) to allow for a 'personal service' use in the smaller building in front. The requested zoning would only be in the front part of the lot to allow for use of the smaller building as a salon.

• Comprehensive Planning Analysis

The Future Land Use section of the Comprehensive Plan designates this general area as commercial. The applicant is requesting the zone change on the front of the property only to allow for development of a salon in the front building. The requested zoning would be compatible with the adjacent industrial/commercial uses as well as the Comprehensive Plan.

PLANNING STAFF RECOMMENDATION:

Staff recommends approval.

PLANNING AND ZONING COMMISSION RECOMMENDATION:

The Planning and Zoning Commission recommends approval by a vote of 5 in favor (Bixby, Glenn, Rosenbaum, Todd, and Famble) and none opposed.

NOTIFICATION:

Property owners within a 200-foot radius were notified of the request.

OWNER	ADDRESS	RESPONSE
TRUONG MINH KIEN	2232 BUTTERNUT ST	
RIVERA MARIANNA ARRAZOLA	2225 POPLAR ST	
SIERRA RUBEN & IRMA	2233 POPLAR ST	
TRUONG MINH KIEN	2250 BUTTERNUT ST	
SIERRA RUBEN & IRMA	2249 POPLAR ST	
SITZES STEVE	2249 BUTTERNUT ST	
R G P ENTERPRISES INC	2364 BUTTERNUT ST	
CAF REALTY LLC	2318 BUTTERNUT ST	In Favor
	2426 S TREADAWAY BL	

1 in Favor- **Y**
0 Opposed- **N**









**City Council
Agenda Memo**



**City Council
Meeting Date: 07/25/13**

TO: Larry D. Gilley, City Manager
FROM: Ronnie C. Kidd, Managing Director for Administration & 9-1-1 District Director
SUBJECT: Oral Resolution Acknowledging and Accepting the 9-1-1 Emergency Communications District Revised FY 2013 and Proposed FY 2014 budgets

GENERAL INFORMATION:

The City of Abilene manages the Abilene/Taylor County 9-1-1 District (“the District”), via contractual agreement with the District’s Board of Governors. The V.T.C.A. Health & Safety Code, Section 772, provides that an annual budget be prepared for the District and reviewed and accepted by the Taylor County Commissioners Court, Abilene City Council, and governing bodies of other participating jurisdictions prior to adoption by the District Board. Attached is the District Budget (revised 2013 and Proposed 2014) as proposed to the District Board. Highlights in the District’s budget include:

- Anticipated compensation adjustments for both City and County positions for which the District provides funding, in accordance with those entities’ budgets (proposed)
- Major equipment upgrade purchases for both the City of Abilene and Taylor County communications centers. This upgrades the 9-1-1 call taking and recording equipment to current technology, as well as provides for redundant (backup) communications connectivity between the LEC communications centers, the communications provider and the alternate site at City Hall.

SPECIAL CONSIDERATIONS:

The District Board is expected to approve the Revised FY 2013 budget and the Proposed FY 2014 budget at its meeting on August 15, 2013.

FUNDING/FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Staff recommends that the Council acknowledge and accept the Revised 2013 and Proposed 2014 9-1-1 District Budgets as proposed to the 9-1-1 District Board of Managers, contingent upon the 9-1-1 District Board’s approval of the budgets at its meeting on August 15, 2013.

ATTACHMENTS

Abilene/Taylor County 9-1-1 District Budget (2013 Revised and 2014 Proposed).

Prepared by: Name <u>Mark L. Hoover</u> Title <u>Asst Dir of Administrative Services</u>	Item No. <u>6.4</u>	Disposition by City Council <input type="checkbox"/> Approved Ord/Res# <input type="checkbox"/> Denied _____ <input type="checkbox"/> Other _____ City Secretary
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Abilene/Taylor County 9-1-1 District				
Line Item Description	FY 2012 Actual	FY 2013 Original Budget	FY 2013 Revised	FY 2014 Proposed
Beginning Balance	\$2,678,494	\$3,086,275	\$3,086,275	\$3,543,395
Revenues				
Wireless Service Fee Revenue	669,113	650,000	660,000	670,000
9-1-1 Surcharge	924,423	900,000	900,000	900,000
Interest Income	7,561	7,000	6,500	6,500
Total Revenues	\$1,601,098	\$1,557,000	\$1,566,500	\$1,576,500
Total Resources	\$4,279,592	\$4,643,275	\$4,652,775	\$5,119,895
Expenditures				
Office Supplies	165	500	500	500
Educational Supplies	1,920	2,500	2,500	2,000
Postage	124	200	200	250
Comm/RDR Maintenance	155,959	58,000	58,000	58,000
Traffic Sign Maintenance	978	1,600	1,600	1,600
Phone Service	177,973	180,000	180,000	180,000
Professional/Contractual	6,143	8,658	6,500	8,658
Other Services/Materials	214,865	221,311	225,000	231,750
Printing	420	5,000	5,000	10,000
Employee Development	1,287	2,000	2,000	2,000
Dues/Subscriptions	325	350	350	350
Contingency	0	5,000	5,000	5,000
Indirect Cost Allocation	45,660	45,663	11,730	11,730
Equipment Use Charges	5,078	5,496	5,496	5,196
Technology Fund Transfer	9,220	7,932	7,932	1,488
General Services/Charges	531,610	550,215	550,215	560,500
Communications Equipment	16,821	17,857	17,857	1,575,000
Wireless				
Monthly Recurring Costs (MRC)	24,769	29,500	29,500	29,500
Settlement Payments	0	0	0	0
Wireless Equipment	0	0	0	0
Total Expenditures	\$1,193,317	\$1,141,782	\$1,109,380	\$2,683,522

Ending Balance	\$3,086,275	\$3,501,493	3,543,395	\$2,436,373

**City Council
Agenda Memo**



TO: Larry D. Gilley, City Manager

FROM: Megan R. Santee, Director of Public Works

SUBJECT: Award of Annual Street Division Material Requirement

**City Council
Meeting Date: 07/25/2013**

GENERAL INFORMATION

The City of Abilene Street Department is requesting that by oral resolution the City Council award bids for materials to be used in the maintenance and rehabilitation of the street and alley system. Notices were published in the Abilene Reporter News on May 29th and June 5th, and the bid opening date was June 13, 2013. The following table lists the individual chemicals bid, the staff recommended bidder, and the unit price for that bid.

<u>Item:</u>	<u>Company</u>	<u>Unit Price</u>
Limestone Rock Asphalt, Type CC	Vulcan Const. Materials	\$ 78.20/Per Ton
Hot Mix, Type D-Delivered	J.H. Strain & Sons	\$ 68.08/ Per Ton
Hot Mix-Type D	Vulcan Const. Materials	\$ 63.00/ Per Ton
A-1 Flex Base-Delivered	Vulcan Const. Materials	\$ 10.14/ Per Ton
A-1 Flex Base	Vulcan Const. Materials	\$ 6.00 / Per Ton
Portland Cement, Class A, 5-Sack	Ingram Concrete	\$ 105.00/Per Cubic Yd.
Portland Cement, Type I	Abilene Lumber	\$ 9.75/Per Sack
Polymer Modified Crack Sealant	Crafco Texas	\$ 0.465/Per Pound
HPPM	Unique Paving Materials	\$ 108.50/ Per Ton
CBS-1	Envirotext	\$ 3.95/Per Gal

FUNDING/FISCAL IMPACT

Funding for the materials is available in the 2013/2014 general operating budget for Street Services.

STAFF RECOMMENDATION

It is recommended that the City Council award, by oral resolution, the bulk material supply contracts as listed above and recommended by the Street Department Staff, and to authorize the City Manager or his designee to execute all necessary documents related to the contracts.

ATTACHMENTS

Bid Tab Sheet for Bid # CB-1340

Prepared by:

Name Rodney Abila

Title Program Administrator

Item No. 6.5

Disposition by City Council

- Approved Ord/Res# _____
- Denied _____
- Other _____

City Secretary

**CITY OF ABILENE
PURCHASING DIVISION
TABULATION OF BIDS**

DEPARTMENT: STREETS
BID NO.: CB-1340
TIME OF OPENING: 11:00 A.M.
DATE OF OPENING: JUNE 13, 2013

VULCAN CONSTRUCTION
MATERIALS, LP
ABILENE, TX

J.H. STRAIN & SONS, INC.
TYE, TX

INGRAM CONCRETE, LLC
BROWNWOOD, TX

ABILENE LUMBER
ABILENE, TX

CRAFCO TEXAS, INC.
SAN ANTONIO, TX

UNIQUE PAVING
MATERIALS
CLEVELAND, OH

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION
1.	LIMESTONE ROCK ASPHALT, TYPE CC	200	TON	78.20											
2.	HOT MIX, TYPE D – DELIVERED	2,000	TON	68.08		70.75									
3.	HOT MIX, TYPE D	700	TON	63.00		66.50									
4.	A-1 FLEX BASE – DELIVERED	18,000	TON	10.14		12.50									
5.	A-1 FLEX BASE	2,000	TON	6.00		7.75									
6.	PORTLAND CEMENT, CLASS A – 5 SACK	200	CY					105.00							
7.	PORTLAND CEMENT, TYPE I	1,620	SK							9.75					
8.	POLYMER MODIFIED CRACK SEALANT	100,000	LBS									0.465			
9.	HPPM	125	TONS											108.50	
10.	CBS-1	10,000	GAL												
BASE BID															
DISCOUNT															
TOTAL BID															

*NOTES: INDICATES RECOMMENDED AWARD

**CITY OF ABILENE
PURCHASING DIVISION
TABULATION OF BIDS**

DEPARTMENT: STREETS
 BID NO.: CB-1340
 TIME OF OPENING: 11:00 A.M.
 DATE OF OPENING: JUNE 13, 2013

ENVIROTEX
 GRAHAM, TX

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION
1.	LIMESTONE ROCK ASPHALT, TYPE CC	200	TON												
2.	HOT MIX, TYPE D – DELIVERED	2,000	TON												
3.	HOT MIX, TYPE D	700	TON												
4.	A-1 FLEX BASE – DELIVERED	18,000	TON												
5.	A-1 FLEX BASE	2,000	TON												
6.	PORTLAND CEMENT, CLASS A – 5 SACK	200	CY												
7.	PORTLAND CEMENT, TYPE I	1,620	SK												
8.	POLYMER MODIFIED CRACK SEALANT	100,000	LBS												
9.	HPPM	125	TONS												
10.	CBS-1	10,000	GAL	3.95											
BASE BID															
DISCOUNT															
TOTAL BID															

*NOTES: INDICATES RECOMMENDED AWARD



City Council
Agenda Memo

TO: Larry D. Gilley, City Manager **City Council Meeting Date: 07/25/2013**
FROM: Mindy Patterson, Director of Finance
SUBJECT: Award of Bid – CB-1341, Tracked Loader

GENERAL INFORMATION

Fleet Management seeks approval to purchase a tracked loader to replace a unit that is worn out and no longer cost-effective to maintain. This piece of equipment will be assigned to Street Services and will be utilized in demolition, maintenance and repairs.

Advertisements were published on June 9, 2013 and June 16, 2013. Bids were opened on June 27, 2013 at 11:00 A.M. Ten (10) bid invitations were requested with three (3) vendors submitting a bid.

SPECIAL CONSIDERATIONS

Both Warren Cat and Yellowhouse met specifications. ASCO turned in a no bid.

FUNDING/FISCAL IMPACT

Funds for this purchase are to be provided by the Fleet Replacement Fund.

STAFF RECOMMENDATION

It is recommended that Bid CB-1341 be awarded to Warren Cat in the amount of \$239,199.00.

BID TABULATION

See attached.

Prepared By: Name <u>Cheri Carter</u> Title <u>Fleet Analyst</u>	Item No. <u>6.6</u>	Disposition by City Council <input type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Other Ord/Res # _____ _____ City Secretary
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**CITY OF ABILENE
PURCHASING DIVISION
TABULATION OF BIDS**

DEPARTMENT: FLEET MANAGEMENT
 BID NO.: CB - 1341
 TIME OF OPENING: 11:00
 DATE OF OPENING: JUNE 27, 2013

WARREN CAT
 ABILENE, TX

YELLOWHOUSE MACHINERY
 ABILENE, TX

ASCO EQUIPMENT
 ABILENE, TX

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION	UNIT PRICE	EXTENSION
1	TRACKED LOADER	1	EA		\$239,199.00		\$270,496.85		NO BID						
	BASE BID														
	DISCOUNT														
	TOTAL BID				*239,199.00										

*NOTES: INDICATES RECOMMENDED AWARD