City Council Agenda Memo



TO:	Larry D. Gilley, City Manager	City Council Meeting Date: 11/07/2013
FROM:	Ronnie C. Kidd, Managing Director for Administra	ation
SUBJECT:	Oral Resolution approving the Purchase of Softwar Intergraph Computer Aided Dispatch System for F (Incode) for Municipal Court and the Water Depar	Public Safety and Tyler Technologies

GENERAL INFORMATION

Intergraph Corporation provides the City of Abilene its Computer Aided Dispatch software, as part of the Public Safety Communication and Dispatch System acquired at the end of 2005. At that time, a multi- year maintenance service was approved by Council, as well. It has expired. Public Safety continues to use Intergraph extensively in day to day operations.

Tyler Technologies (Incode) provides the City of Abilene its software for Municipal Court to handle its Criminal Court Case Management and Collections. It also provides the software for the Water Department to enable it to manage its Utility CIS System, Cashiering, and Mobile Interface. Both Municipal Court and the Water Department continue to use Tyler Technologies (Incode) extensively in day to day operations.

SPECIAL CONSIDERATIONS

Police, Municipal Court, and Water will be adversely impacted and unable to perform critical operational functions of their jobs if software maintenance is unavailable for them to access in case of problems.

FUNDING/FISCAL IMPACT

The purchase price for Intergraph will be \$245,097. The purchase price for Tyler Technologies for Municipal Court is \$33,930 and for the Water Department is \$73,492. There is currently already budgeted these amounts in the Technology Fund FY 13-14 budget that Council has approved as part of the overall City Budget.

STAFF RECOMMENDATION

Staff recommends approval of the Oral Resolution.

BOARD OR COMMISSION RECOMMENDATION N/A

ATTACHMENTS

Invoices from Intergraph Corporation and Tyler Technologies, Inc.

Prepared by:		Dispo	sition by City	Council
Name Mark Hoover			Approved	Ord/Res#
			Denied	
Title Assistant Director			Other	
Administrative Services	Item No. <u>6.1</u>			
			City Secreta	arv
			City Decret	ar y



PROJECT NO: P6012.024.00623 AGREEMENT NO: 1-7FYXCZ

INVOICE NO: 1-516552724

 INVOICE DATE:
 10/25/2013

 DUE DATE:
 11/24/2013

REMIT CHECKS TO: Intergraph Corporation SGI Division 7104 Solution Center Chicago, IL 60677-7001

TAX ID #: 63-0573222 BILL TO: Abilene TX City Of Accounting Division Accounts Payable PO Box 60 Abilene, TX 79604

REMIT ACH PAYMENTS TO:

Account Number: 1030429611 Company Name: Intergraph Corporation SGI Routing Number: 043000096 Beneficiary Bank name: PNC Bank N.A.

REMIT INTERNATIONAL WIRES TO:

SWIFT Code: ESSEUS33 Bank: SEB (Skandinaviska Enskilda Banken), New York, NY, USA Account Name: Intergraph Corporation SGI Division Account Number: 00007583 Intermediary Bank Information: Bank of New York Mellon, New York, SWIFT Code IRVTUS3N

SHIP TO: Abilene TX City Of Information Technology Information Technology 555 Walnut Street, Room B07/B13 Abilene, TX 79601

PRIME CONTRACT	P.O. NUMBER	BILLING PERIOD	CUSTOMER	SHIP VIA	TERMS
	SQ17FYXCZ	11/1/13-10/31/14	MDC-3276		Net 30

Site		7	Description		
	Qty	Item	Description	Unit Price	Extended Price
50000067		SW Maint	Total		\$242,484.84
50000067	Тах				\$0.00
50000067	SW Maint - Electronic Delivery Total				\$2,112.00
50000067	Тах			\$0.00	
50000067	Services Total				\$500.00
50000067	Тах				\$0.00
50000067 Site Total				\$245,096.84	

INVOICE TOTAL :	\$245,096.84
TOTAL TAX :	\$0.00
TOTAL AMOUNT :	\$245,096.84

ORIGINAL

FINANCE CHARGES OF 1.5% PER MONTH, WHICH IS EQUAL TO 18% PER ANNUM WILL BE CHARGED ON ALI, PAST DUE INVOICES

FOR CUSTOMER ASSISTANCE CALL

THIS EQUIPMENT / TECHNICAL DATA IS SUBJECT TO U.S. EXPORT CONTROL AND MAY REQUIRE LICENSING BY THE U.S. DEPARTMENT OF COMMERCE. ANY COMPANY / INDIVIDUAL INTENDING TO EXPORT / RE-EXPORT IS RESPONSIBLE TO ADHERE TO THESE REGULATIONS. INTERGRAPH CORPORTATION'S CORPORATE EXPORT DEPARTMENT SHOULD BE INFORMED OF ANY NEW DISPOSITION. FOR QUESTIONS, PLEASE CONTACT THE INTERGRAPH CORPORTATION CORPORATE EXPORT DEPARTMENT IN HUNTSVILLE ALABAMA AT (256) 730-5556

256-730-5604

Security, Government & Infrastructure (SG&I) Division HUNTSVILLE AL 35813 256-730-5604 FAX: 256-730-6089

Report Generated for dlagrone on 10/25/2013



Remittance:

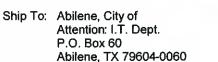
Tyler Technologies, Inc. (FEIN 75-2303920) P.O. Box 203556 Dallas, TX 75320-3556

Empowering people who serve the public*

Questions:

Tyler Technologies - Local Government Phone: 1-800-772-2260 Press 2, then 2 Fax: 1-866-673-3274 Email: ar@tylertech.com

Bill To: Abilene, City of Attention: I.T. Dept. P.O. Box 60 Abilene, TX 79604-0060



Customer No. 42004	Ord No 32232	PO Number	Currency USD	Terms NET30	Due Date 10/31/2013
Date	Description		Units	Rate	Extended Price
	e, City of purt Online Component - Annua e Start: 01/Nov/2013, End: 31/0		1	3,000.00	3,000.00
U/SQL Data Maintenance	a Dictionary e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	1,936.07	1,936.07
	Management e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	23,695.46	23 695 46
	uite Interface e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	1,055.07	1.055.07
	gency Export Interface-MVBA e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	837.48	837.48
AcuCorp Ac Maintenance	cuServer e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	345.88	345.88
	gency Export Interface e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	837.48	837.48
TylerU Maintenance	e: Start: 01/Nov/2013, End: 31/	Oct/2014	1	2 222.04	2 222.04



ATTENTION Order your checks and forms from Tyler Business Forms at 877-749-2090 or tylerbusinessforms.com to guarantee 100% compliance with your software.

1000	Subtotal	33,929.48
THIS .	Sales Tax	0.00
1 III	Invoice Total	33,929.48

2060

wort



Invoice No 025-78262 *Date* 10/01/2013

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6.1 Page 3



Remittance:

Tyler Technologies, Inc. (FEIN 75-2303920) P.O. Box 203556 Dallas, TX 75320-3556

Empowering people who serve the public*

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Bill To: Abilene, City of Attention: I.T. Dept. P.O. Box 60 Abilene, TX 79604-0060 Ship To: Abilene, City of Attention: I.T. Dept. P.O. Box 60 Abilene, TX 79604-0060

Customer No. 42004	Ord No 32231	PO Number	Currency USD	Terms NET30	<i>Due Date</i> 10/31/2013
Date	Description		Units	Rate	Extended Price
	, City of lity Billing Online Component - Start: 01/Nov/2013, End: 31/0		1	15,960.00	15,960.00
Utility CIS S Maintenance	ystem :: Start: 01/Nov/2013, End: 31/	'Oct/2014	1	20,850.62	20,850.62
Central Casi Maintenance	h Collection : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	5,327.20	5,327.20
U/SQL Data Maintenance	Dictionary : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	2,282.04	2,282.04
	er Management : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	5,327.20	5,327.20
•	nt Manager LE : Start: 01/Nov/2013, End: 31/	/Oct/2014	1	3,190.71	3,190.7
AudioTel	:		1	4,607.35	4,607.35
Maintenance	: Start: 01/Nov/2013, End: 31/	Oct/2014			
• • • • • • •	a of INCODE Software : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	3,517.67	3,517.67
	omer Relationship Suite - Main Start: 01/Nov/2013, End: 31/0		1	5.092.50	5,092.50
AcuCorp Ac Maintenance	cu4GL : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	1,941.16	1,941.16
AcuCorp Ac Maintenance	uServer : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	516.89	516.89
	rk Support Services : Start: 01/Nov/2013, End: 31/	'Oct/2014	1	1,266.11	1,266.11
	o support and host Web Site Start: 01/Nov/2013, End: 31/0	Oct/2014	1	600.00	600.00
TylerU Maintenance	: Start: 01/Nov/2013, End: 31/	'Oct/2014	1	3,012.96	3,012.96





Invoice

Invoice No 025-78261 *Date* 10/01/2013

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Remittance:

Tyler Technologies, Inc. (FEIN 75-2303920) P.O. Box 203556 Dallas, TX 75320-3556

Invoice

Invoice No

025-78261

 Date
 Page

 10/01/2013
 2 of 2

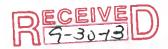
Empowering people who serve the public*

Questions:

Tyler Technologies - Local Government Phone: 1-800-772-2260 Press 2, then 2 Fax: 1-866-673-3274 Email: ar@tylertech.com

Bill To: Abilene, City of Attention: I.T. Dept. P.O. Box 60 Abilene, TX 79604-0060 Ship To: Abilene, City of Attention: I.T. Dept. P.O. Box 60 Abilene, TX 79604-0060

Customer No.	Ord No	PO Number	Currency	Terms	Due Date
42004	32231		USD	NET30	10/31/2013
Date	Description		Units	Rate	Extended Price



ATTENTION Order your checks and forms from Tyler Business Forms at 877-749-2090 or tylerbusinessforms.com to guarantee 100% compliance with your software.

Subtotal	73,492.41
Sales Tax	0.00
Invoice Total	73,492.41