

**City Council
Agenda Memo**



**City Council
Meeting Date: 11/07/2013**

TO: Larry D. Gilley, City Manager

FROM: Ronnie C. Kidd, Managing Director for Administration

SUBJECT: Oral Resolution approving the Purchase of Software Maintenance coverages for the Intergraph Computer Aided Dispatch System for Public Safety and Tyler Technologies (Incode) for Municipal Court and the Water Department

GENERAL INFORMATION

Intergraph Corporation provides the City of Abilene its Computer Aided Dispatch software, as part of the Public Safety Communication and Dispatch System acquired at the end of 2005. At that time, a multi- year maintenance service was approved by Council, as well. It has expired. Public Safety continues to use Intergraph extensively in day to day operations.

Tyler Technologies (Incode) provides the City of Abilene its software for Municipal Court to handle its Criminal Court Case Management and Collections. It also provides the software for the Water Department to enable it to manage its Utility CIS System, Cashiering, and Mobile Interface. Both Municipal Court and the Water Department continue to use Tyler Technologies (Incode) extensively in day to day operations.

SPECIAL CONSIDERATIONS

Police, Municipal Court, and Water will be adversely impacted and unable to perform critical operational functions of their jobs if software maintenance is unavailable for them to access in case of problems.

FUNDING/FISCAL IMPACT

The purchase price for Intergraph will be \$245,097. The purchase price for Tyler Technologies for Municipal Court is \$33,930 and for the Water Department is \$73,492. There is currently already budgeted these amounts in the Technology Fund FY 13-14 budget that Council has approved as part of the overall City Budget.

STAFF RECOMMENDATION

Staff recommends approval of the Oral Resolution.

BOARD OR COMMISSION RECOMMENDATION

N/A

ATTACHMENTS

Invoices from Intergraph Corporation and Tyler Technologies, Inc.

Prepared by:

Name Mark Hoover

Title Assistant Director

Administrative Services

Item No. 6.1

Disposition by City Council

- Approved Ord/Res# _____
- Denied _____
- Other _____

City Secretary



PROJECT NO: P6012.024.00623

AGREEMENT NO: 1-7FYXCZ

INVOICE DATE: 10/25/2013

INVOICE NO: 1-516552724

DUE DATE: 11/24/2013

REMIT CHECKS TO:

Intergraph Corporation SGI Division
7104 Solution Center
Chicago, IL 60677-7001

REMIT ACH PAYMENTS TO:

Account Number: 1030429611
Company Name: Intergraph Corporation SGI
Routing Number: 043000096
Beneficiary Bank name: PNC Bank N.A.

REMIT INTERNATIONAL WIRES TO:

SWIFT Code: ESSEUS33
Bank: SEB (Skandinaviska Enskilda Banken), New York, NY, USA
Account Name: Intergraph Corporation SGI Division
Account Number: 00007583
Intermediary Bank Information:
Bank of New York Mellon, New York, SWIFT Code IRVTUS3N

TAX ID #: 63-0573222

BILL TO: Abilene TX City Of
Accounting Division
Accounts Payable
PO Box 60
Abilene, TX 79604

SHIP TO: Abilene TX City Of
Information Technology
Information Technology
555 Walnut Street, Room B07/B13
Abilene, TX 79601

PRIME CONTRACT	P.O. NUMBER	BILLING PERIOD	CUSTOMER	SHIP VIA	TERMS
	SQ17FYXCZ	11/1/13-10/31/14	MDC-3276		Net 30

Site	Description				
	Qty	Item	Description	Unit Price	Extended Price
50000067			SW Maint Total		\$242,484.84
50000067			Tax		\$0.00
50000067			SW Maint - Electronic Delivery Total		\$2,112.00
50000067			Tax		\$0.00
50000067			Services Total		\$500.00
50000067			Tax		\$0.00
50000067			Site Total		\$245,096.84

INVOICE TOTAL : \$245,096.84
TOTAL TAX : \$0.00
TOTAL AMOUNT : \$245,096.84

ORIGINAL

FINANCE CHARGES OF 1.5% PER MONTH, WHICH IS EQUAL TO 18% PER ANNUM WILL BE CHARGED ON ALL PAST DUE INVOICES

FOR CUSTOMER ASSISTANCE CALL : 256-730-5604

THIS EQUIPMENT / TECHNICAL DATA IS SUBJECT TO U.S. EXPORT CONTROL AND MAY REQUIRE LICENSING BY THE U.S. DEPARTMENT OF COMMERCE. ANY COMPANY / INDIVIDUAL INTENDING TO EXPORT / RE-EXPORT IS RESPONSIBLE TO ADHERE TO THESE REGULATIONS. INTERGRAPH CORPORATION'S CORPORATE EXPORT DEPARTMENT SHOULD BE INFORMED OF ANY NEW DISPOSITION. FOR QUESTIONS, PLEASE CONTACT THE INTERGRAPH CORPORATION CORPORATE EXPORT DEPARTMENT IN HUNTSVILLE ALABAMA AT (256) 730-5556

Security, Government & Infrastructure
(SG&I) Division
HUNTSVILLE AL 35813
256-730-5604
FAX: 256-730-6089



Remittance:
 Tyler Technologies, Inc.
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice ~~FOI~~

Invoice No	Date	Page
025-78262	10/01/2013	1 of 1

Empowering people who serve the public®

Questions:

Tyler Technologies - Local Government
 Phone: 1-800-772-2260 Press 2, then 2
 Fax: 1-866-673-3274
 Email: ar@tylertech.com



Bill To: Abilene, City of
 Attention: I.T. Dept.
 P.O. Box 60
 Abilene, TX 79604-0060

Ship To: Abilene, City of
 Attention: I.T. Dept.
 P.O. Box 60
 Abilene, TX 79604-0060

Customer No.	Ord No	PO Number	Currency	Terms	Due Date
42004	32232		USD	NET30	10/31/2013

Date	Description	Units	Rate	Extended Price
Contract No.: Abilene, City of				
	INCODE Court Online Component - Annual Fee	1	3,000.00	3,000.00
	Maintenance Start: 01/Nov/2013, End: 31/Oct/2014			
	U/SQL Data Dictionary	1	1,936.07	1,936.07
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Court Case Management	1	23,695.46	23,695.46
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	LF Court Suite Interface	1	1,055.07	1,055.07
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Collection Agency Export Interface-MVBA	1	837.48	837.48
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	AcuCorp AcuServer	1	345.88	345.88
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Collection Agency Export Interface	1	837.48	837.48
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	TylerU	1	2,222.04	2,222.04
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			

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 9-30-13

****ATTENTION****
 Order your checks and forms from
 Tyler Business Forms at 877-749-2090 or
 tylerbusinessforms.com to guarantee
 100% compliance with your software.

Subtotal	33,929.48
Sales Tax	0.00
Invoice Total	33,929.48

2060

Court



Remittance:
 Tyler Technologies, Inc.
 (FEIN 75-2303920)
 P.O. Box 203556
 Dallas, TX 75320-3556

Invoice

Invoice No	Date	Page
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 Email: ar@tylertech.com



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 P.O. Box 60
 Abilene, TX 79604-0060

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Customer No.	Ord No	PO Number	Currency	Terms	Due Date
42004	32231		USD	NET30	10/31/2013

Date	Description	Units	Rate	Extended Price
Contract No.: Abilene, City of				
	INCODE Utility Billing Online Component - Annual Fee	1	15,960.00	15,960.00
	Maintenance Start: 01/Nov/2013, End: 31/Oct/2014			
	Utility CIS System	1	20,850.62	20,850.62
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Central Cash Collection	1	5,327.20	5,327.20
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	U/SQL Data Dictionary	1	2,282.04	2,282.04
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Service Order Management	1	5,327.20	5,327.20
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Tyler Content Manager LE	1	3,190.71	3,190.71
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	AudioTel	1	4,607.35	4,607.35
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	SQL Version of INCODE Software	1	3,517.67	3,517.67
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Incode Customer Relationship Suite - Maintenance	1	5,092.50	5,092.50
	Maintenance Start: 01/Nov/2013, End: 31/Oct/2014			
	AcuCorp Accu4GL	1	1,941.16	1,941.16
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	AcuCorp AcuServer	1	516.89	516.89
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Basic Network Support Services	1	1,266.11	1,266.11
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			
	Annual fee to support and host Web Site	1	600.00	600.00
	Maintenance Start: 01/Nov/2013, End: 31/Oct/2014			
	TylerU	1	3,012.96	3,012.96
	Maintenance: Start: 01/Nov/2013, End: 31/Oct/2014			

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[Handwritten signature]

WATER



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Date	Description	Units	Rate	Extended Price
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Subtotal	73,492.41
Sales Tax	0.00
Invoice Total	73,492.41