

**City Council
Agenda Memo**



**City Council
Meeting Date: January 23, 2014**

TO: Larry D. Gilley, City Manager
FROM: James W. Childers, Director of Community Services Department
SUBJECT: Maxwell Golf Course Contract Extension

GENERAL INFORMATION:

West Texas Golf Systems LLC has provided management over the Maxwell Municipal Golf course for the last 10 years. West Texas Golf Systems seeks to extend their contractual partnership with the City for another five year term.

SPECIAL CONSIDERATIONS:

The City has long contracted with a professional management company to run the day to day operations of the municipal golf course. Having a professional management company provides the course's patrons the best golf experience.

FUNDING/FISCAL IMPACT:

The City has paid for up to \$40,000 of West Texas Golf Systems' effluent water use for golf course irrigation the last three fiscal years. The contract extension provides that City will continue to pay this same amount for effluent water pending City Council's approval of the distribution of funds as part of the annual budget.

STAFF RECOMMENDATION:

Staff recommends approval of amending the lease terms to include up to \$40,000 in reimbursement for effluent water costs as part of the contract extension with West Texas Golf LLC.

BOARD OR COMMISSION RECOMMENDATION

An approved amendment of the lease terms to include up to \$40,000 in reimbursements for effluent water costs will be presented to the Municipal Golf Advisory Board for ratification at their next meeting.

ATTACHMENTS

N/A

Prepared by:

Name James W. Childers

Title Director of Community Services Dept.

Item No. _____

Disposition by City Council

- Approved Ord/Res# _____
- Denied _____
- Other _____

City Secretary