City Council Agenda Memo



TO: Larry D. Gilley, City Manager

City Council Meeting Date: June 12, 2014

FROM: Don Green, Director of Aviation

SUBJECT: FAA Memorandum of Agreement AJW-FN-CSA-14-2148

GENERAL INFORMATION

During the reconstruction of Runway 17L/35R, which will begin in early July, FAA navigational aids may be altered due to the new elevation of the runway after construction. FAA requires that they have an onsite inspector (in addition to the one our engineer provides) during the phases of the project where FAA assets will be moved. The city is responsible for the costs associated with the inspector, but these costs are eligible for 90% reimbursement under AIP Grant 44 (Yes, we will use FAA money to pay FAA). The total cost for this MOA is **\$78,147.90**.

FUNDING/FISCAL IMPACT

AIP Grant 44 will fund this fee at 90% (\$70,333.00) and the city is responsible for the 10% match (\$7,815.00), which is included in Aviation's FY14 budget as part of our grant match fund.

STAFF RECOMMENDATION

Staff recommends that City Council authorize the City Manager to execute the acceptance of this MOA.

BOARD OR COMMISSION RECOMMENDATION

The Airport Development Board will consider a recommendation for approval of the MOA at its June 11th meeting.

| Prepared by: | | Disposition by City Council |
|-----------------------------|---------------------|-----------------------------|
| | | □ Approved Ord/Res# |
| Name: Don Green | | Denied |
| | | • Other |
| Title: Director of Aviation | Item No. <u>6.3</u> | |
| | | City Secretary |