

City Council
Agenda Memo



City Council
Meeting Date: Aug 28, 2014

TO: Larry D. Gilley, City Manager

FROM: H. Wayne Lisenbee, Assistant Director of Water Utilities

SUBJECT: Oral Resolution Authorizing the Purchase of a Project Management Information System from e-Builder.

GENERAL INFORMATION

The City of Abilene Water Department is requesting that by oral resolution the City Council authorize the purchase of a Project Management Information System (PMIS) from e-Builder. The software will be used primarily by the Water Department to improve the planning and management of capital projects. It will also greatly improve the efficiency of handing documents and project information as well as reporting project status to stakeholders.

The planning component of the PMIS will also be made available to the rest of the City Departments to improve the efficiency of the CIP planning and budgeting process.

FUNDING/FISCAL IMPACT

Purchase and implementation of the PMIS will be funded as part of the recently approved CIP budget for 2014. Purchase Price through the State DIR Contract will be \$142,290.53. Beginning in FY 2015, the Annual License and Maintenance cost will be \$53,915 and is part of the FY2015 Budget before Council. This allows for an unlimited number of users to be designated. This cost can be reduced in the future if utilization drops below 50 unique users per year.

STAFF RECOMMENDATION

Staff recommends that the City Council authorize the purchase of a Project Management Information System from e-Builder.

ATTACHMENTS

State DIR Contract quote from Dell

Prepared by: Name: <u>H. Wayne Lisenbee</u> Title <u>Asst. Water Director</u>	Item No. <u>6.6</u>	Disposition by City Council <input type="checkbox"/> Approved Ord/Res# <input type="checkbox"/> Denied _____ <input type="checkbox"/> Other _____ City Secretary
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QUOTATION

Quote #: 688803774
 Customer #: 103711190
 Contract #: 70137
 Customer Agreement #: Dell Std Terms
 Quote Date: 08/14/2014
 Customer Name: CITY OF ABILENE

Date: 8/14/2014

Thanks for choosing Dell! Your quote is detailed below; please review the quote for product and informational accuracy. If you find errors or desire certain changes please contact your sales professional as soon as possible.

Sales Professional Information

SALES REP: KEVIN A PRIFOGLÉ PHONE: 1800 - 4563355
 Email Address: Kevin.Prifogle@DELL.com Phone Ext: 5139195

SOFTWARE & ACCESSORIES

GROUP TOTAL: \$142,290.53

Product	Quantity	Unit Price	Total
TX ABILINE E-BUILDER ENTERPRISE LICENSE (A7901552)	1	\$142,290.53	\$142,290.53

COMMENT

DIR-SDD-1951

***Total Purchase Price: \$142,290.53**
Product Subtotal: \$142,290.53
Tax: \$0.00
Shipping & Handling: \$0.00
State Environmental Fee: \$0.00
Shipping Method: LTL 5 DAY OR LESS
 (* Amount denoted in \$)

Statement of Conditions

The information in this document is believed to be accurate. However, Dell assumes no responsibility for inaccuracies, errors, or omissions, and shall not be liable for direct, indirect, special, incidental, or consequential damages resulting from any such error or omission. Dell is not responsible for pricing or other errors, and reserves the right to cancel orders arising from such errors. Dell may make changes to this proposal including changes or updates to the products and services described, including pricing, without notice or obligation.

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If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warranty/terms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/reseller/terms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

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You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms: A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software. B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

All information supplied to CITY OF ABILENE for the purpose of this proposal is to be considered confidential information belonging to Dell.

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