

2014 Bond Committee

	<u>Project Description</u>	<u>Final Project Amount</u>	<u>Projects Not on Final List</u>
<u>STREETS</u>			
1	Ambler Blvd. - Danville Dr. to Treadaway Blvd.	\$ 3,462,000	
2	Catclaw Dr. - Rebecca Ln. to Curry Ln.	1,500,000	
3	West Lake Rd. - Ambler Ave. to Anson Ave.	1,100,000	
4	N. Willis St. - N. 1st St. to Vogel Ave.	2,260,000	
5	S. Willis St. - S. 32nd St. to S. 14th St.	1,370,000	
6	N. 6th St. / Leggett Dr. - N. 1st St. to Grape St.	1,700,000	
7	S. 20th St. - Sayles Blvd. to Treadaway Blvd.	1,080,000	
8	Antilley Rd. - Buffalo Gap Rd. to Directors Pkwy.	1,992,000	
9	N. 1st St. - RR tracks west of Wall St. to Pioneer Dr.	1,287,000	
10	Hardwick Rd. - Beltway S. to Antilley Rd.	1,230,000	
11	Judge Ely Blvd. - E. Hwy 80 to Ambler Blvd.	2,270,000	
12	N. 3rd St. - Willis St. to Hickory St.	2,075,000	
13	CBD Concrete	4,637,000	
14	SODA Asphalt	4,554,000	
15	CBD Asphalt	3,457,000	
16	Butternut St. - Treadaway Blvd. to S. 1st St.	2,900,000	
17	T&P Ln - E.S. 11th St. to Sandy St.	680,000	
18	Old Anson Rd. - Ambler Ave. to W. Stamford St.	1,320,000	
19	Texas Ave. - Dub Wright Blvd. to Hwy 277 S.	1,500,000	
20	Corsicana Ave. - Texas Ave. to Benbrook St.	570,000	
21	Pioneer Dr. - S. 14th St. to S. 7th St.	980,000	
22	Vogel St. - Danville Dr. to Grape St.	1,370,000	
23	Leggett Dr. - S. 7th St. to S. 1st St.	445,000	
24	Hartford St. - Veterans Blvd. to Clack St.	1,100,000	
25	Industrial Blvd. - Treadaway Blvd. to Maple St.	1,120,000	
26	Southwest Dr. - Sharon to Clack		655,000
27	S. 3rd - Riverside Blvd. to Sayles Blvd.		970,000
28	John Knox - Ridgemont Dr. to Curry Ln.		250,000
29	Curry Ln. - Catclaw to John Knox Dr.		378,000
30	Cedar Run - Catclaw to John Knox Dr.		264,000
31	Buttonwillow Ave - Buffalo Gap Rd to Button Willow Pkwy		264,000
32	Bishop Rd - Hwy 277 S to Jennings Dr		264,000
33	Shoreline - Lytle Way to E.S. 27th		540,000
34	N. 11th - N. 10th to Grape		525,000
35	Fulwiler Rd. - W Hwy 80 to W. Stamford		680,000
36	Marigold St. - N. Arnold Blvd to Wall St.		512,000
37	Goliad Dr. - E. Hwy 80 to San Jacinto Dr.		260,000
38	S. 7th - Danville Dr. to Pioneer Dr.		360,000
39	Don Juan St. - Pioneer Dr. to Leggett Dr.		415,000
40	Sayles Blvd. - Buffalo Gap Rd. to S. 27th St.		285,000
41	N. 14th St. - Victoria St. to Park Ave.		128,000
42	S. 23rd St. - Barrow St. to Highland Ave.		376,000
43	Highland Ave. - Buffalo Gap Rd. to Hunt St.		660,000
44	Chimney Rock Rd. - Cypress St. to Button Willow Bridge		455,000
45	N. 6th St. - Grape St. to Treadaway Blvd.		305,000
46	Glen Abbey - Antilley Rd. to Cul-De-Sac		560,000
47	Thompson Pkwy. - Beltway S. to Cole Dr.		355,000
48	John Carrol Dr. - Thompson Pkwy. To Cole Dr.		210,000
49	Bridge St. - Ambler Ave. to Vogel Ave.		200,000
50	Stevenson Dr. - E.E. 7th St. to E.N. 10th St.		230,000

51	Pebble Beach - Dead End to Antilley Rd.	165,000
52	Rex Allen Dr. - Chimney Rock Rd. to Sherbrook Ln.	280,000
53	Don Juan St. - Danville Dr. to San Jose St.	130,000
54	Elmdale Rd. - Pet Haven Rd. to Culvert/City Limits	565,000
55	Portland Ave. - S. 20th St. to S. 10th St.	550,000
56	N. 2nd St. - Briarwood Dr. to Mockingbird Ave.	67,000
57	S. 3rd St. - Danville Dr. to Pioneer Dr.	360,000
58	Oxford St. - S. 7th St. to Don Juan St.	110,000
59	Park Ave. - N. 10th St. to N. 15th St.	200,000
60	N. 15th St. - Park Ave. to Lillius St.	104,000
61	S. 6th St. - Riverside Blvd. to Sunset Dr.	165,000
62	S. 6th St. - Mockingbird Blvd. to Miller St.	46,000
63	Marshall St. - S 27th St. to S. 20th St.	300,000
64	Buttonwillow Pkwy. - Chimney Rock Rd. to Hialeah Dr.	72,000
65	Hearne Dr. - Beltway S. to Beall Blvd.	115,000
66	McCracken St. - S. 19th St. to S. 17th St.	117,000
67	Meadow Dr. - Buffalo Gap Rd. to Lantana Dr.	465,000
68	Meadow Lake Dr. - Fairway Oaks Blvd. to Woodlake Dr.	70,000
69	South Downtown - Pine Street Underpass Improvements	706,000
70	South Downtown - Butternut Corridor	874,000
71	South Downtown - Improve Pedestrian Underpass	75,000
72	Lake Fort Phantom Hill Area Improvements Paved Roads	441,991

Subtotal - Streets

\$	45,959,000	\$	16,078,991
-----------	-------------------	-----------	-------------------

MUNICIPAL FACILITIES

73	Animal Shelter - asbestos abatement	\$	325,000
74	Animal Shelter - remove/replace outdoor kennels partitions		45,000
75	Animal Shelter - install refrigerated air with floor level heating		125,000
76	Animal Shelter - replace kennel doors		58,000
77	Animal Shelter - install kennel specific lighting		45,000
78	Animal Shelter - install weather resistant/shade OD kennels		55,000
79	Animal Shelter - new outdoor play group areas		35,000
80	Multimodal Design / land acquisition		937,000
81	Multimodal Construction		2,100,000
82	Civic Center Terrazzo Floor & Staircase Repairs & Electrical	\$	60,000
83	Civic Center Exhibit Hall Kitchen		1,318,900
84	Civic Center Conference Center Sound & doors		120,000
85	Motorized Fly System Civic Center		1,490,000
86	South Branch Library		7,500,000
87	Asbestos Abatement Library		600,000

Subtotal - Municipal Facilities

\$	3,588,900	\$	11,225,000
-----------	------------------	-----------	-------------------

SIDEWALKS

88	Sidewalks South First Safety Project	638,000
89	Sidewalks 4 miles	1,056,000
90	Sidewalks 4 miles	1,056,000
91	Sidewalks 4 miles	1,056,000

Subtotal - Sidewalks

\$	638,000	\$	3,168,000
-----------	----------------	-----------	------------------

PUBLIC SAFETY

92	Fire Apparatus Maintenance Storage	\$	1,987,000	
93	Replace Fire Station #4		2,575,000	
94	Replace Fire Station #3		2,575,000	
95	Replace Fire Station #7		2,575,000	
96	Fire Training Facility		1,550,000	
97	Records Building		1,600,000	
98	Impound Facility Building		150,000	
99	Outdoor Warning Sirens			784,000
Subtotal - Public Safety		\$	13,012,000	\$ 784,000

ZOO

100	Zoo Phase II Support Facilities Maintenance Facility	Funded by donor match		
101	Zoo Phase II Support Facilities Animal Hospital	Funded by donor match		
102	Zoo Phase II Support Facilities New Entry Anteatr Exhibit		278,676	
103	Zoo Phase II Support Facilities New Entry flamingo		298,620	
104	Zoo Phase III Madagascar Exhibit			1,054,200
105	Zoo Phase III Fish Pier		105,000	
106	Zoo Phase III Bird Rehab Facility		206,400	
107	Zoo Phase III Jaguar Facility		134,400	
108	Zoo Phase IV Australia Exhibit			2,617,000
Subtotal - Zoo		\$	1,023,096	\$ 3,671,200

PARKS & RECREATION

109	Citywide Recreation Facility	\$	9,000,000	
110	Aquatic Enhancements - Rose Park		6,000,000	
111	Restroom Replacement - 7			1,100,000
112	Pavilion Installation - 4			500,000
113	Park Road Repaving			1,600,000
114	Park Trails Renovation			1,250,000
115	Playground Modernization			520,000
116	South Abilene Park Development - FM707 & Buffalo Gap Rd			4,000,000
117	Splash Pads -4		2,500,000	
118	Football / Soccer Complex			10,000,000
119	Bicycle Facilities - Bike Path, Cal Young Park to Cedar Creek			640,000
120	Bicycle Facilities - Bike Lanes & Routes			500,000
121	Bicycle Facilities - Bike Path, Memorial Drive Corridor			1,020,000
122	Cedar Creek Waterway		1,490,000	
123	West Texas Science Center/Kirby Lake Nature Park		-	190,392
	Lake Fort Phantom Hill Area Improvements			75,000
124	Johnson Park Public Restroom			70,000
125	Johnson Park Boat Ramp Extension			45,000
126	Seabee Park Equestrian Trail & Parking Lot			50,000
127	Seabee Park Bird Watching Expansion			
128	Abilene Baseball Stadium			5,500,000
Subtotal - Parks & Recreation		\$	18,990,000	\$ 27,060,392

AIRPORT

129	Capital Projects Grant Match and Pre-Funding	\$	4,200,000	
-----	--	----	-----------	--

130	Replace Jet Bridges	900,000
131	Purchase Adjacent Land for Development	3,500,000
132	Airport Landscaping Improvements	150,000
133	First Floor and Gate Area Restroom Renovations	600,000
134	Replace Terminal Interior Lighting	200,000

Subtotal - Airport

\$ 4,200,000 \$ 5,350,000

TOTAL REQUESTS

\$ 87,410,996 \$ 67,337,583

Tax Rate Increase per \$100 value	
Home Value	0.1836
\$50,000	91.78
\$75,000	137.67
\$92,561	169.91
\$100,000	183.56
\$125,000	229.45
\$150,000	275.34
\$175,000	321.24
\$200,000	367.13

2014 Bond Committee

	<u>Project Description</u>	<u>Final Project Amount</u>	<u>Projects Not on Final List</u>
<u>STREETS</u>			
1	Ambler Blvd. - Danville Dr. to Treadaway Blvd.	\$ 3,462,000	
2	Catclaw Dr. - Rebecca Ln. to Curry Ln.	1,500,000	
3	West Lake Rd. - Ambler Ave. to Anson Ave.	1,100,000	
4	N. Willis St. - N. 1st St. to Vogel Ave.	2,260,000	
5	S. Willis St. - S. 32nd St. to S. 14th St.	1,370,000	
6	N. 6th St. / Leggett Dr. - N. 1st St. to Grape St.	1,700,000	
7	S. 20th St. - Sayles Blvd. to Treadaway Blvd.	1,080,000	
8	Antilley Rd. - Buffalo Gap Rd. to Directors Pkwy.	1,992,000	
9	N. 1st St. - RR tracks west of Wall St. to Pioneer Dr.	1,287,000	
10	Hardwick Rd. - Beltway S. to Antilley Rd.	1,230,000	
11	Judge Ely Blvd. - E. Hwy 80 to Ambler Blvd.	2,270,000	
12	N. 3rd St. - Willis St. to Hickory St.	2,075,000	
13	CBD Concrete	4,637,000	
14	SODA Asphalt	4,554,000	
15	CBD Asphalt	3,457,000	
16	Butternut St. - Treadaway Blvd. to S. 1st St.	2,900,000	
17	T&P Ln - E.S. 11th St. to Sandy St.	680,000	
18	Old Anson Rd. - Ambler Ave. to W. Stamford St.	1,320,000	
19	Texas Ave. - Dub Wright Blvd. to Hwy 277 S.	1,500,000	
20	Corsicana Ave. - Texas Ave. to Benbrook St.	570,000	
21	Pioneer Dr. - S. 14th St. to S. 7th St.	980,000	
22	Vogel St. - Danville Dr. to Grape St.	1,370,000	
23	Leggett Dr. - S. 7th St. to S. 1st St.	445,000	
24	Hartford St. - Veterans Blvd. to Clack St.	1,100,000	
25	Industrial Blvd. - Treadaway Blvd. to Maple St.	1,120,000	
26	Southwest Dr. - Sharon to Clack		655,000
27	S. 3rd - Riverside Blvd. to Sayles Blvd.		970,000
28	John Knox - Ridgemont Dr. to Curry Ln.		250,000
29	Curry Ln. - Catclaw to John Knox Dr.		378,000
30	Cedar Run - Catclaw to John Knox Dr.		264,000
31	Buttonwillow Ave - Buffalo Gap Rd to Button Willow Pkwy		264,000
32	Bishop Rd - Hwy 277 S to Jennings Dr		264,000
33	Shoreline - Lytle Way to E.S. 27th		540,000
34	N. 11th - N. 10th to Grape		525,000
35	Fulwiler Rd. - W Hwy 80 to W. Stamford		680,000
36	Marigold St. - N. Arnold Blvd to Wall St.		512,000
37	Goliad Dr. - E. Hwy 80 to San Jacinto Dr.		260,000
38	S. 7th - Danville Dr. to Pioneer Dr.		360,000
39	Don Juan St. - Pioneer Dr. to Leggett Dr.		415,000
40	Sayles Blvd. - Buffalo Gap Rd. to S. 27th St.		285,000
41	N. 14th St. - Victoria St. to Park Ave.		128,000
42	S. 23rd St. - Barrow St. to Highland Ave.		376,000
43	Highland Ave. - Buffalo Gap Rd. to Hunt St.		660,000
44	Chimney Rock Rd. - Cypress St. to Button Willow Bridge		455,000
45	N. 6th St. - Grape St. to Treadaway Blvd.		305,000
46	Glen Abbey - Antilley Rd. to Cul-De-Sac		560,000
47	Thompson Pkwy. - Beltway S. to Cole Dr.		355,000

48	John Carrol Dr. - Thompson Pkwy. To Cole Dr.	210,000
49	Bridge St. - Ambler Ave. to Vogel Ave.	200,000
50	Stevenson Dr. - E.E. 7th St. to E.N. 10th St.	230,000
51	Pebble Beach - Dead End to Antilley Rd.	165,000
52	Rex Allen Dr. - Chimney Rock Rd. to Sherbrook Ln.	280,000
53	Don Juan St. - Danville Dr. to San Jose St.	130,000
54	Elmdale Rd. - Pet Haven Rd. to Culvert/City Limits	565,000
55	Portland Ave. - S. 20th St. to S. 10th St.	550,000
56	N. 2nd St. - Briarwood Dr. to Mockingbird Ave.	67,000
57	S. 3rd St. - Danville Dr. to Pioneer Dr.	360,000
58	Oxford St. - S. 7th St. to Don Juan St.	110,000
59	Park Ave. - N. 10th St. to N. 15th St.	200,000
60	N. 15th St. - Park Ave. to Lillius St.	104,000
61	S. 6th St. - Riverside Blvd. to Sunset Dr.	165,000
62	S. 6th St. - Mockingbird Blvd. to Miller St.	46,000
63	Marshall St. - S 27th St. to S. 20th St.	300,000
64	Buttonwillow Pkwy. - Chimney Rock Rd. to Hialeah Dr.	72,000
65	Hearne Dr. - Beltway S. to Beall Blvd.	115,000
66	McCracken St. - S. 19th St. to S. 17th St.	117,000
67	Meadow Dr. - Buffalo Gap Rd. to Lantana Dr.	465,000
68	Meadow Lake Dr. - Fairway Oaks Blvd. to Woodlake Dr.	70,000
69	South Downtown - Pine Street Underpass Improvements	706,000
70	South Downtown - Butternut Corridor	874,000
71	South Downtown - Improve Pedestrian Underpass	75,000
72	Lake Fort Phantom Hill Area Improvements Paved Roads	441,991

Subtotal - Streets

\$	45,959,000	\$	16,078,991
-----------	-------------------	-----------	-------------------

MUNICIPAL FACILITIES

73	Animal Shelter - asbestos abatement	\$	325,000
74	Animal Shelter - remove/replace outdoor kennels partitions		45,000
75	Animal Shelter - install refrigerated air with floor level heating		125,000
76	Animal Shelter - replace kennel doors		58,000
77	Animal Shelter - install kennel specific lighting		45,000
78	Animal Shelter - install weather resistant/shade OD kennels		55,000
79	Animal Shelter - new outdoor play group areas		35,000
80	Multimodal Design / land acquisition		937,000
81	Multimodal Construction		2,100,000
82	Civic Center Terrazzo Floor & Staircase Repairs & Electrical	\$	60,000
83	Civic Center Exhibit Hall Kitchen		1,318,900
84	Civic Center Conference Center Sound & doors		120,000
85	Motorized Fly System Civic Center		1,490,000
86	South Branch Library		7,500,000
87	Asbestos Abatement Library		600,000

Subtotal - Municipal Facilities

\$	3,588,900	\$	11,225,000
-----------	------------------	-----------	-------------------

SIDEWALKS

88	Sidewalks South First Safety Project	638,000
89	Sidewalks 4 miles	1,056,000

90	Sidewalks 4 miles		1,056,000
91	Sidewalks 4 miles		1,056,000
Subtotal - Sidewalks		\$	638,000
		\$	3,168,000
<u>PUBLIC SAFETY</u>			
92	Fire Apparatus Maintenance Storage	\$	1,987,000
93	Replace Fire Station #4		2,575,000
94	Replace Fire Station #3		2,575,000
95	Replace Fire Station #7		2,575,000
96	Fire Training Facility		1,550,000
97	Records Building		1,600,000
98	Impound Facility Building		150,000
99	Outdoor Warning Sirens		784,000
Subtotal - Public Safety		\$	13,012,000
		\$	784,000
<u>ZOO</u>			
100	Zoo Phase II Support Facilities Maintenance Facility	Funded by donor match	
101	Zoo Phase II Support Facilities Animal Hospital	Funded by donor match	
102	Zoo Phase II Support Facilities New Entry Anteater Exhibit		278,676
103	Zoo Phase II Support Facilities New Entry flamingo		298,620
104	Zoo Phase III Madagascar Exhibit		1,054,200
105	Zoo Phase III Fish Pier		105,000
106	Zoo Phase III Bird Rehab Facility		206,400
107	Zoo Phase III Jaguar Facility		134,400
108	Zoo Phase IV Australia Exhibit		2,617,000
Subtotal - Zoo		\$	1,023,096
		\$	3,671,200
<u>PARKS & RECREATION</u>			
109	Citywide Recreation Facility	\$	9,000,000
110	Aquatic Enhancements - Rose Park		6,000,000
111	Restroom Replacement - 7		1,100,000
112	Pavilion Installation - 4		500,000
113	Park Road Repaving		1,600,000
114	Park Trails Renovation		1,250,000
115	Playground Modernization		520,000
116	South Abilene Park Development - FM707 & Buffalo Gap Rd		4,000,000
117	Splash Pads -4		2,500,000
118	Football / Soccer Complex		10,000,000
119	Bicycle Facilities - Bike Path, Cal Young Park to Cedar Creek		640,000
120	Bicycle Facilities - Bike Lanes & Routes		500,000
121	Bicycle Facilities - Bike Path, Memorial Drive Corridor		1,020,000
122	Cedar Creek Waterway		1,490,000
123	West Texas Science Center/Kirby Lake Nature Park	-	190,392
	Lake Fort Phantom Hill Area Improvements		75,000
124	Johnson Park Public Restroom		70,000
125	Johnson Park Boat Ramp Extension		45,000

126	Seabee Park Equestrian Trail & Parking Lot	50,000
127	Seabee Park Bird Watching Expansion	
128	Abilene Baseball Stadium	5,500,000

Subtotal - Parks & Recreation

\$ 18,990,000 \$ 27,060,392

AIRPORT

129	Capital Projects Grant Match and Pre-Funding	\$ 4,200,000	
130	Replace Jet Bridges		900,000
131	Purchase Adjacent Land for Development		3,500,000
132	Airport Landscaping Improvements		150,000
133	First Floor and Gate Area Restroom Renovations		600,000
134	Replace Terminal Interior Lighting		200,000

Subtotal - Airport

\$ 4,200,000 \$ 5,350,000

TOTAL REQUESTS

\$ 87,410,996 \$ 67,337,583

	Tax Rate Increase per \$100 value
Home Value	0.1836
\$50,000	91.78
\$75,000	137.67
\$92,561	169.91
\$100,000	183.56
\$125,000	229.45
\$150,000	275.34
\$175,000	321.24
\$200,000	367.13