



**Five-Year Consolidated Plan
&
One-Year Plan 2015-16
for the**

*Community Development Block Grant
HOME Investment Partnerships Grant*

July 23, 2015



What are CDBG & HOME

CDBG: Grant used for expanding decent housing, suitable living environments & economic opportunities

HOME: Grant used for increasing the quality of low-income housing stock





One-Year Action Plan

2015 – 2016

July 23, 2015

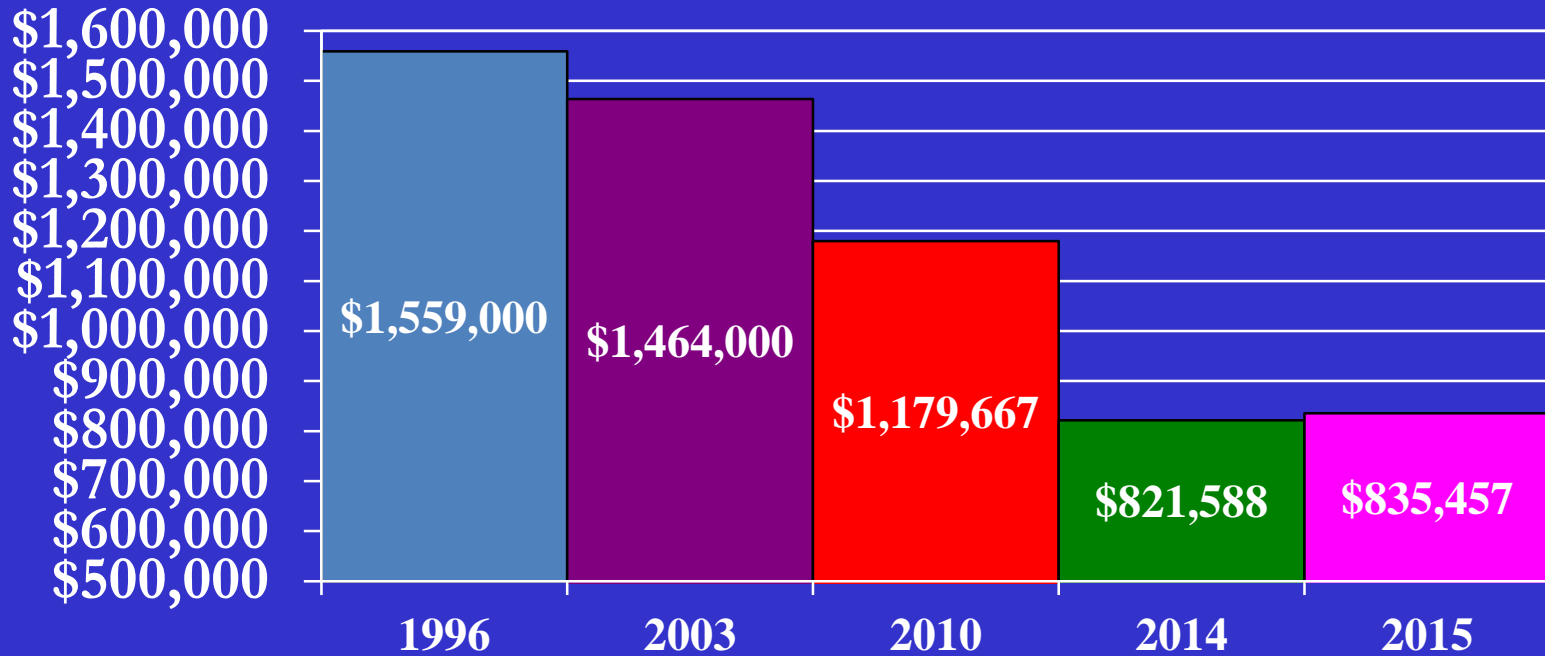


Guidelines

- Meet HUD national objectives
- Meet Consolidated Plan goals & objectives
- \geq 70% Low- to Moderate Income Benefit
- Follow Council policy on funding capital projects for nonprofits; not operating expenses



CDBG Funds: 19-Year Comparison



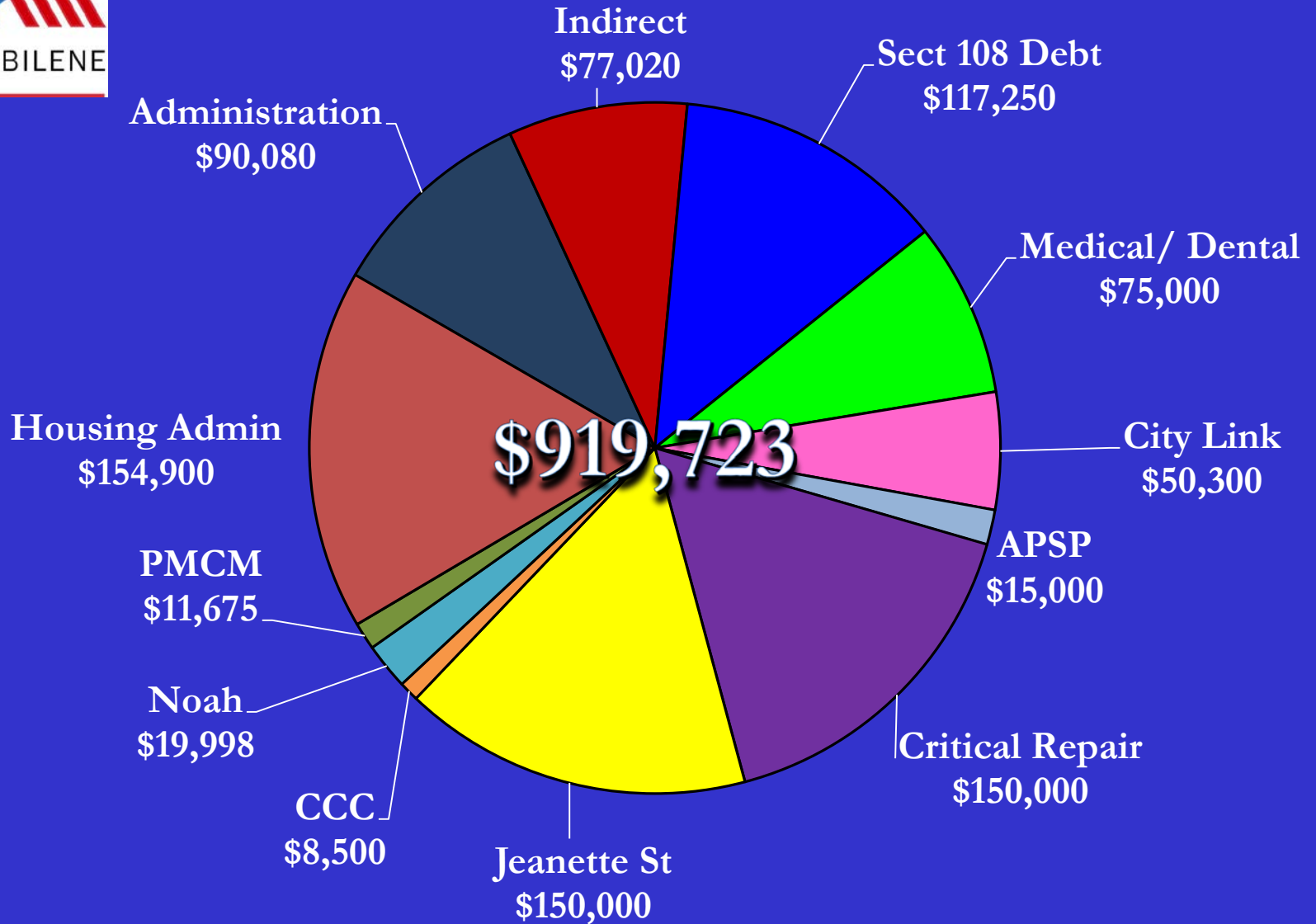


CDBG Revenue Sources

CDBG Entitlement	\$835,457
Reprogrammed Funds	<u>\$84,266</u>
TOTAL REVENUE	\$919,723



CDBG Expenditures





CDBG Expenditures: Public Service

- Subject to HUD 15% Public Services cap
 - Access to Jobs \$50,300
 - Medical/Dental \$75,000
- Total Public Services \$125,300



CDBG Non-Public Service Housing/Homelessness Projects

• Critical/Limited Repair	\$150,000
• Housing Administration	\$154,900
• Noah Project	\$19,998
• Adult Protective Services	\$15,000



CDBG Non-Public Service Community/Economic Development

- Section 108 Debt
 - Repayment/Reserve \$117,250
- Connecting Caring Communities \$8,500
- Capital Imp-LMI Jeanette Sidewalk \$150,000
- Capital Imp-Presby Med Mission \$11,675



CDBG Non-Public Service General Administration and Planning

Subject to HUD 20% Administration Cap

- **Planning and Development
Services Administration** **\$90,080**
- **Indirect** **\$77,020**

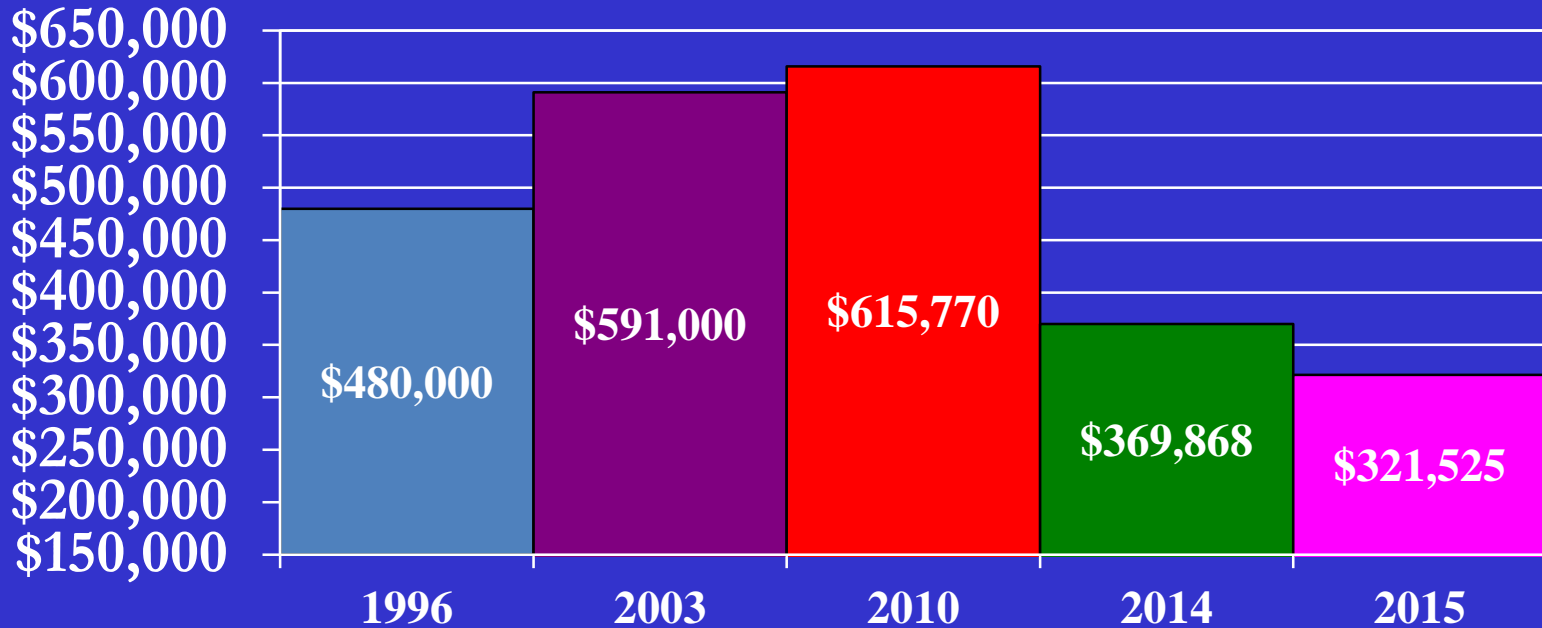


HOME Revenue Sources

HOME Entitlement	\$321,525
Reprogrammed Funds	\$489,270
Program Income	<u>\$20,000</u>
TOTAL REVENUE	\$830,795



HOME Funds: 19-Year Comparison



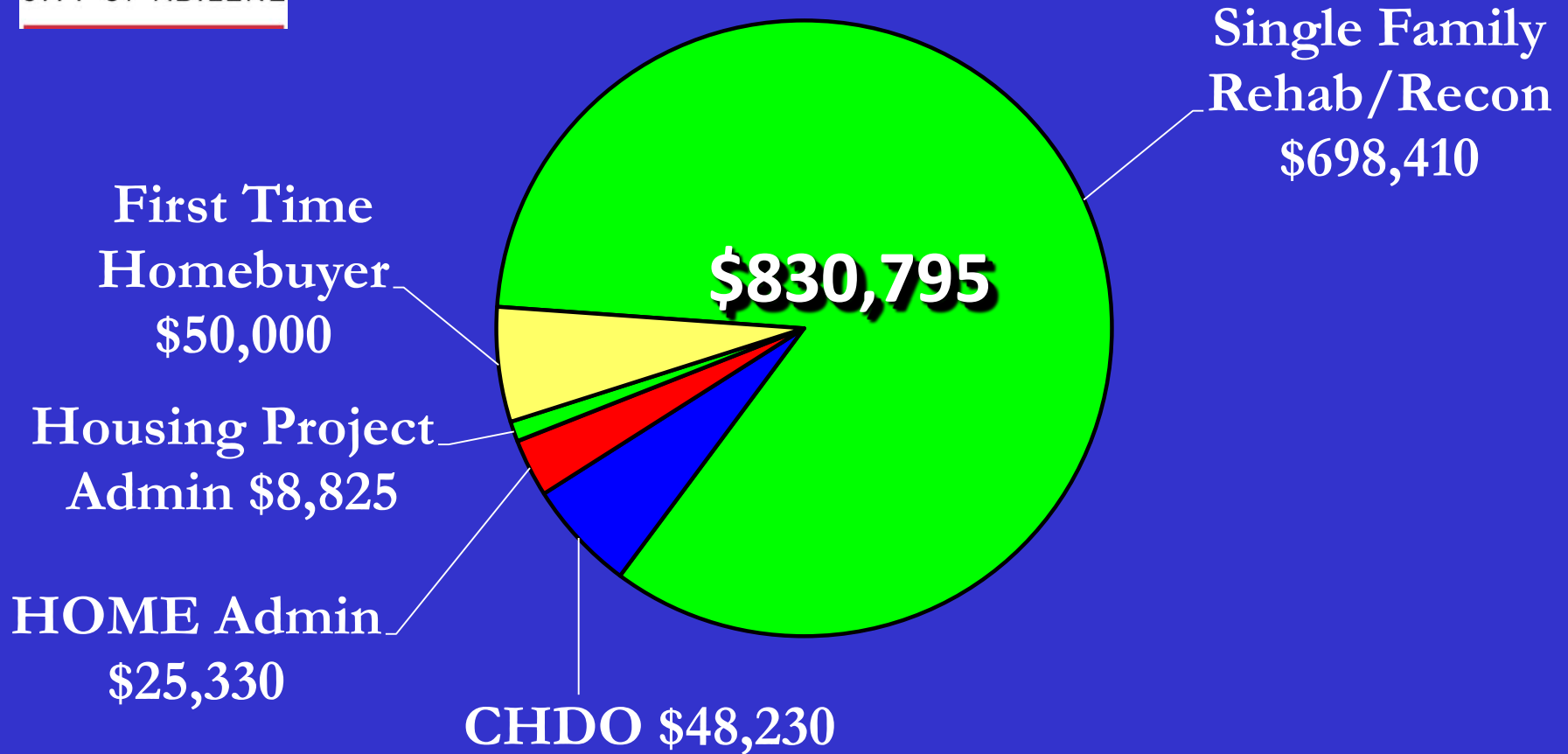


HOME Expenditures

• Single-Family Rehab/Recon	\$698,410
• Housing Rehab Project Admin	\$8,825
• Neighborhood Initiatives Admin	\$25,330
• First Time Home Buyer	\$50,000
• Community Housing Development Organization (CHDO)	<u>\$48,230</u>
Total	\$830,795



HOME Expenditures





Question & Answer
