

## **Bond Advisory Committee**

**September 17<sup>th</sup>, 2014, 2:00 p.m.**

### **Upstairs Conference Room – Civic Center**

The Bond Advisory Committee met on Wednesday, September 17<sup>th</sup>, 2014 at 2:00 pm in the Upstairs Conference Room, Civic Center, 1100 North 6th Street, Abilene, Texas. Stormy Higgins, Chairman of the Committee was present and presiding with the following members: Carissa Platt, Jack Wilson, Sylvia Leal, John Hill, Shannel Anderson, Dr. Allison Garrett, Sam Vinson, Mike Dunnahoo, Lt. Col. Michael Harner, Brent Casey, Michael Hernandez, and Rev. Iziar Lankford. Committee members absent were Jason Smith, Robert Kern and Terry Johnson.

Stormy Higgins called the meeting to order.

Chairman Higgins stated that the committee has been given the minutes from the September 3<sup>rd</sup> meeting, and there being no additions, corrections or deletions to the minutes as presented Jack Wilson made the motion to approve the minutes as presented. Shannel Anderson made the second, motion carried.

Stan Standridge Chief of Police, briefed the committee on the Projects for the Abilene Police Department.

## **ABILENE POLICE DEPARTMENT**

### **Records Division**

#### *Objective*

- **Priority 1 Construct stand-alone Records Division that will house Records Property and Evidence** **\$1.6 million**
- Workload in 2013:
  - 5,251 Part 1 crimes occurred (increase of 7.2%)
  - Patrol and Traffic Divisions handled 85,858 calls for service (increase of 2,237)
  - Investigated 3,461 crashes
  - More than 22,000 criminal investigations
  - 6 SWAT callouts; 13 Bomb responses; 17 Pursuits; Tasers used 26 times; OC 29 times
  - 36,884 traffic or pedestrian stops
  - 6,943 arrests
- Law Enforcement Center:
  - Formerly Thornton’s Store
  - Building originally constructed in 1920
  - By 1937, the building filled the entire block of Oak
  - 1959 a fire gutted the interior; rebuilt
  - Remained open until 1985
  - County was given the building
  - Deeded portions of the building to City
  - City renovated in 1988
  - Dedicated December 11, 1988

- Taylor County LEC
  - 95,850 sq feet
  - Police use 56,303
  - Police Records on 1st floor – 3,188 sq ft
  - Property and Evidence in basement – 8,029 sq ft
  - Police need an additional 5,000 sq ft minimum to meet increasing need
  
- Priority 1
  - Records Division, Property and Evidence
- 17 Employees
- Process all written reports done by officers
- In 2013 alone:
  - 9,300 Open Records Requests
  - 548 residential and commercial burglar alarms
  - Destroyed 3,385 pounds of records and 27,580 pounds of guns, knives, video tapes and computers
  - Maintained control of approx. 251,600 pieces of property and evidence
- They have run out of room!

Chief Standridge showed pictures of the basement and how they are out of room. The video showed the crowding in the building and the water damage that is occurring from ground water. Water seeps into the building and has to be immediately evacuated out for the integrity of the evidence. The Law Enforcement Center is gradually sinking and Taylor County is having an assessment done on the building.

The proposal is for a standalone facility that would house the Records, Property and Evidence. The facility would have a location for citizens to enter and also a separate entrance for officers as they enter evidence. The location would need to be close to the current Law Enforcement Center.

Discussion included: 1) Paper records vs electronic records; 2) internal audits are completed regularly so that cases are inventoried on a regular bases; 3) VHS tapes evidence; 4) assessment of other needs – Chief explained that this is the most pressing need of the Police department; and 5) and will look at a health assessment of the basement.

### **Priority 2 – Vehicle Impound Facility, 2349 Sandy Street**

- Responsible for the safe storage of all non-consent tows originated by an APD Officer, as well as the auction of unclaimed vehicles in compliance with State Law.

Chief Standridge is proposing a new facility impound building that would be designed with security for the attendant and those that are there to retrieve their vehicles.

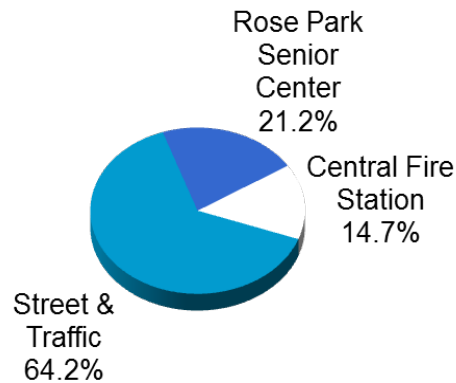
The proposed cost of the project **\$150,000**

## PUBLIC WORKS PROJECTS

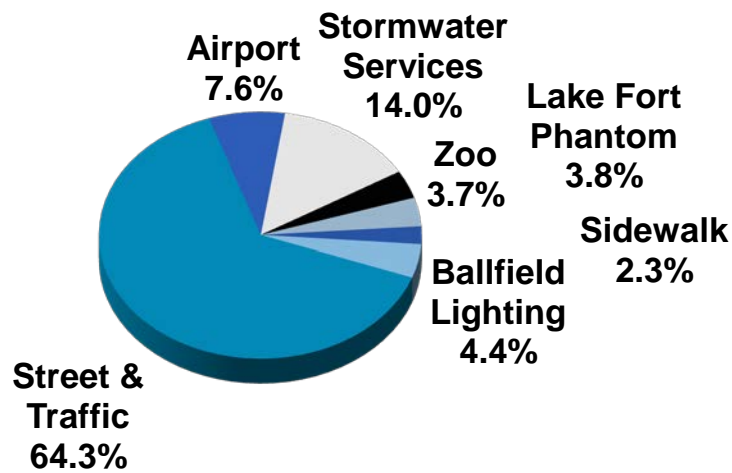
Megan Santee Director of Public Works briefed the bond committee on the history of the Street and Traffic funding through prior bond elections.

### Bond History

#### 1998 Bond Election



#### 2006 Bond Election



**Routine Maintenance** – A street that has no visible indication of stress failures or deterioration. The street is cleaned and inspected on a regular basis and cracks are treated as required

**Resurface** – A street that indicates frequent surface cracks and moderate failure can be resurfaced. (Overlay)

**Rehabilitation** – A street that indicates frequent surface failures and moderate to light base failure can be rehabilitated. (Minor full depth)

**Reconstruction** – A street that indicates frequent base and subgrade failure cannot be rehabilitated without a complete reconstruction. (Full depth)

**TOP 25 PROJECTS**

Street	From	To	Work Description	Cost Estimate
Ambler Blvd	Danville Dr	Treadaway	Minor Full Depth Repair, Overlay, Concrete Work, Widen, Signal Improvements	\$3,462,000
<b>Catclaw Dr.</b>	Rebecca Ln	Curry Ln	Overlay, Widen to 48', Curb and Gutter Section, Signal Improvements	\$1,500,000
<b>West Lake Road</b>	Ambler Ave	Anson Ave	Full Depth Reconstruction, Widen Shoulders	\$1,100,000
<b>N. Willis St</b>	N. 1 <sup>st</sup>	Vogel Ave	Full Depth Repair, Overlay, Concrete Work, Con. Intersection, Signal Improvements	\$2,260,000
<b>S. Willis St</b>	S. 32 <sup>nd</sup>	S 14 <sup>th</sup>	Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$1,370,000
<b>N. 6<sup>th</sup> St/Leggett</b>	N. 1 <sup>st</sup> St	Grape St	Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$1,700,000
<b>S. 20<sup>th</sup></b>	Sayles Blvd	Treadaway	Full Depth Repair, Overlay, Concrete Work, Concrete Intersection, Signal Improvements	\$1,080,000
<b>Antilley Rd</b>	Buffalo Gap	Directors	Minor Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$1,992,000

<b>N. 1<sup>st</sup></b>	RR Tracks W of Wall St	Pioneer Dr	Full Depth Repair, Overlay	\$1,287,000
<b>Hardwick Rd</b>	Beltway S	Antilley Rd	Full Depth Repair, Overlay, Widen, Concrete Work	\$1,230,000
<b>Judge Ely Blvd</b>	E. Hwy 80	Ambler	Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$2,270,000
<b>N. 3<sup>rd</sup></b>	Willis St	Hickory	Full Depth Repair/Reconstruction, Overlay, Concrete Work, Signal Improvements	\$2,075,000
<b>CBD Concrete Central Bus Dist</b>	CBD Limits	CBD Limits	Concrete Street Repairs, Signal Improvements	\$4,637,000
<b>SODA Hot Mix South Downtown</b>	SODA limits	SODA Limits	Minor Full Depth Repair, Overlay, Concrete Work	\$4,554,000
<b>CBD Hot Mix</b>	CBD Limits	CBD Limits	Minor Full Depth Repair, Overlay	\$3,457,000
<b>Butternut St</b>	Treadaway	S. 1 <sup>st</sup>	Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$2,900,000
<b>T&amp;P LN</b>	ES 11 <sup>th</sup>	Sandy St	Full Depth Repair, Overlay, Drainage Improvements, Signal Improvements	\$680,000
<b>Old Anson Rd</b>	Ambler	W. Stamford	Full Depth Repair, Overlay, Concrete Work, Signal Improvement	\$1,320,000
<b>Texas Ave</b>	Dub Wright	Hwy 277	Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$1,500,000
<b>Corsicana Ave</b>	Texas Ave	Benbrook	Minor Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$570,000
<b>Pioneer Dr</b>	S 14 <sup>th</sup>	S 7 <sup>th</sup>	Minor Full Depth Repair,	\$980,000

			Overlay, Signal Improvements	
<b>Vogel St</b>	Danville Dr	Grape St	Minor Full Depth Repair, Overlay, Concrete Work	\$1,370,000
<b>Leggett Dr</b>	S 7 <sup>th</sup>	S 1 <sup>st</sup>	Minor Full Depth Repair, Overlay, Concrete Work, Signal Improvements	\$445,000
<b>Hartford St</b>	Veterans Blvd	Clack St	Minor Full Depth Repair, Overlay, Concrete Work	\$1,100,000
<b>Industrial Blvd</b>	Treadaway	Maple	Minor Full Depth Repair, Overlay, Signal Improvements	\$1,120,000
<b>Total</b>				\$45,959,000

Discussion included: 1) Sidewalks will be done in conjunction with road projects; 2) street repairs are mostly funded through small amounts for repairs during the budget cycles; 3) Capital Improvements Projects is the typical funding mechanism for street repair; and 4) large scale projects are contracted out.

Chairman Higgins adjourned the meeting at 3:14 p.m.

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 Danette Dunlap, TRMC  
 City Secretary

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 Stormy Higgins  
 Chairman