

MUNICIPAL GOLF COURSE ADVISORY BOARD MEETING

February 4, 2015

The Municipal Golf Course Advisory Board held its monthly meeting on Wednesday, February 4, 2015 at 3:00 p.m. in the Community Services conference room. Board members present were Jack Taylor, Lawayne Harris, Sherry Webb, and Phil Gage. Others present included Dave Hand Golf Supervisor. Community Services staff present were James Childers, Director, Lesli Andrews, Assistant Director, Stanley Smith, Legal and Kaitlin Richardson, Secretary.

Chair, Phil Gage called the meeting to order at 3:21 p.m.

Jack Taylor moved that the minutes of the November 12, 2014 meeting be approved. Lawayne Harris seconded the motion. With all in favor, the motion carried.

Discussion of Concession Sales: Dave Hand explained that August 16th thru December 31st, beer sales have created \$7,300 in revenue. This increased our Food and Beverage line by 40%, a total of 4% in overall increase in revenue. Dave informed the board of the two beer vendors they have which are Bill Reed with Coors, and Benny Keith with Bud and Miller.

Discussion of Facility Improvements: Designer Ronald Snipe will possibly be doing the design for the Pro Shop. The Pro Shop is intending to be finished by the end of April. \$9,500 is being spent on the parking lot, which the expected finish date is to be in the next week or two. The estimated cost for repairing the roof will range between \$4,000 to \$5,000.

Review Monthly Operation Report: Reviewed revenues and expenditures from January 2015 compared to January 2014.

Meeting adjourned at 3:56 p.m.