

## ORDINANCE NO. 54-2018

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 3<sup>rd</sup>, 2018, filed a proposed budget with the City Secretary for the fiscal year commencing October 1<sup>st</sup>, 2018; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 13<sup>th</sup>, 2018, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "D", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2018.

PASSED ON FIRST READING on the 24<sup>th</sup> day of July, A.D. 2018.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
13<sup>th</sup> day of September, A.D. 2018.

ATTEST:

  
CITY SECRETARY

  
MAYOR

APPROVED:

  
CITY ATTORNEY

ORDINANCE NO. 54-2018

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
ACCOUNTING	Credit Card fee per transaction	\$2.00		
	Duplicate release of lien	\$15.00		
	Hotel/motel penalty (State Regulation)	Penalty 15%		
	Interest on unpaid invoices	1.5% per month on outstanding balance		
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting	\$30.00		
	Returned check fee per check	\$30.00		
AVIATION	Parking			
	0 - 1/2 hour	No charge		
	1/2 - 1 hour	\$3.00		
	1 - 2 hours	\$4.00		
	2 - 4 hours	\$6.00		
	4 - 6 hours	\$7.00		
	6 - 24 hours	\$9.00		
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00			
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed.			
	Airport tenant employee parking per month	\$12.00		
	Landing Fee			
	Signatory	\$ 45/1,000 lbs		
	Non-Signatory	\$ 50/1,000 lbs		
Fuel Flowage Fee	\$ 0.675/gallon			
Terminal Use Fee (Charter flights)	\$50.00/turn			
Security Badge Fee				
New badge fee	\$15.00			
Badge renewal fee	\$12.00			
Fingerprint background check	\$55.00			
Conference Room				
Use per day	\$50.00			
ALARM FEES	Alarm Fees			
	Commercial/business only (annual fee)	\$50.00		
	Residential (annual fee)	\$20.00		
	Failure of permit holder to respond to alarm system activation	\$100.00		
	False Alarm Service Fees			
	4-5 false alarm calls (per call)	\$50.00		
	6-7 false alarm calls (per call)	\$75.00		
8 or more false alarm calls (per call)	\$100.00			
Failure to respond	\$100.00			
ALCOHOL BEVERAGE PERMIT (State Regulated)	Beer			
	Branch distributor's license	\$150.00		
	General distributor's license	\$600.00		
	Importer's license	\$40.00		
	Local distributor's license	\$150.00		
	Manufacturer's license	\$1,500.00		
	Beer retailer's off premise	\$120.00		
	Beer retailer's on premise	\$300.00		
	Wine & beer retailer's license	\$350.00		
	Wine & beer retailer's off premise	\$120.00		
	Liquor			
	Brewer's permit	\$750.00		
	Caterer's permit	\$1,000.00		
	Distiller's and rectifier's permit	\$3,000.00		
	Mixed beverage permit (after 3 years)	\$1,500.00		
	Package store permit	\$1,000.00		
	Wine only package store permit	\$150.00		
	Wholesaler's permit	\$3,750.00		
	Winery permit	\$150.00		
	Fee not to exceed one-half the state fee for each permit issued, in accordance with Alcoholic Beverage Code Sec 11.38.			
	ANIMAL SERVICES	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	\$8.00	
		Dangerous Dog permit, Annual	\$50.00	
Duplicate registration tag		\$8.00		
Reclaiming Animals				
DOGS & CATS				
Redemption fee (per animal, 1st offense - 12 months)		\$20.00		
Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination		\$30.00		
Redemption fee (per animal, 2nd offense)		\$30.00		
Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination		\$50.00		
Redemption fee (per animal, 3rd offense, no spay/neuter)		\$50.00		
Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination		\$70.00		
Boarding fee, per day		\$5.00		
Boarding fee, per day, for cruelty investigations		\$15.00		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Microchipping fee	\$15.00	
	Rabies vaccination fee	\$15.00	
	Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip)	\$100.00	
	<b>OTHER ANIMALS</b>		
	Livestock capture & impoundment, per head	\$20.00	
	Livestock boarding, per head, per day	\$5.00	
Adopting an Animal	Dogs - Unsterilized	\$80.00	
	Cats - Unsterilized	\$70.00	
	Petsmart Cats	\$100.00	
	Dogs - Sterilized	\$35.00	
	Cats - Sterilized	\$35.00	
	Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
	Chickens or Roosters	\$5.00	
	Exotic Birds	\$25.00	
	Large Livestock	\$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	
	Water Fowl	\$5.00	
	Other	\$10.00	
Spay/Neuter Voucher Program	Dog Neuter: 0-60 lbs.	\$40.00	
	Dog Neuter: >60 lbs.	\$60.00	
	Dog Spay < 20 lbs.	\$50.00	
	Dog Spay: 20-40 lbs.	\$60.00	
	Dog Spay: 41-60 lbs.	\$70.00	
	Dog Spay: >60 lbs.	\$80.00	
	Cat Neuter	\$30.00	
	Cat Spay	\$40.00	
Other services	Non-resident release fee, per animal	\$10.00	\$50.00
	Non-resident release fee, per litter	\$20.00	\$100.00
	Resident release fee, per animal		\$25.00
	Resident release fee, per litter		\$50.00
	Vaccination clinic fee	\$40.00	
	Vaccination clinic fee same day registration - additional	\$20.00	
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test	\$5.00	\$10.00
	Feline Combo Test	\$15.00	\$20.00
	Private cremation under 50 lbs.	\$95.00	
	Private cremation over 50 lbs.	\$135.00	
	Communal cremation under 50 lbs.	\$70.00	
	Communal cremation over 50 lbs.	\$110.00	
	Urn or Wooden Box for cremation remains small	\$40.00	
	Urn or Wooden Box for cremation remains large		\$55.00
	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation	\$30.00	
	Animal remains delivery	\$30.00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day	\$4.00	
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	\$10.00	
	Disposal of small animals for Clinics dropped of at Animal Services	No charge	
	Disposal of livestock animals	\$100.00	
	Credit Card fee per transaction		\$2.00
<b>BUILDING INSPECTION</b>	Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations, residential alterations, apartments and buildings with four or more units per building.		
	Total valuation up to \$500	\$50.00	
	Total valuation \$501-\$2,000	\$50.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	
	Total valuation \$2,001 - \$25,000	\$72.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Total valuation \$25,001 - \$50,000	\$233.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	
	Total valuation \$50,001 - \$100,000	\$383.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	
	Total valuation \$100,001 - \$500,000	\$633.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	
	Total valuation \$500,001 - \$1,000,000	\$2,233.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	
	Total valuation \$1,000,001.00 and up	\$3,983.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof	
	Plan Review - Residential	N/A	
	Plan Review - Non-Residential / Multi-Family	Additional non-refundable fee equal to 25% of Permit Fee due at time of submittal	
Building Permit Fee - Commercial	Minimum fee	\$50.00	
	New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical	See Building Permit Fees by Valuation	
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee	
	Commercial demolition - single-story structure	\$150.00	
	Commercial demolition - multiple-story structure	\$500.00	
	Certificate of occupancy	\$100.00	
	Certificate of occupancy - owner to clean and show	\$50.00	
	Temporary certificate of occupancy	\$300.00	
	Extension request for temporary certificate of occupancy - per extension	\$1,000.00	
	Commercial Roofing - per roof structure	\$100.00	
	Towers and satellite dishes	\$250.00	
	Commercial swimming pool	\$4.00 per \$1,000 valuation (minimum \$180.00)	
	Building Permit Fee - Electrical	Minimum permit fee	\$50.00
Temporary service / power pole		\$50.00	
Motors up to and including 5 hp		\$50.00	
Motors over 5 hp		\$75.00	
New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps		\$100.00	
New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps		\$150.00	
New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up		\$200.00	
Solar panel/ wind turbine installation		\$150.00	
New outlets - up to 50 (plugs, switches, ceiling fans, etc.)		\$50.00	
Building Permit Fee - Mechanical		Minimum permit fee	\$50.00
	Type I - Grease hood system	\$75.00	
	Type II - Hood system	\$50.00	
	Refrigerant System - up to and including 10 tons	\$65.00	
	Refrigerant System - over 10 tons	\$85.00	
	Boilers - up to and including 100,000 BTU's	\$65.00	
	Boilers - over 100,000 BTU's	\$85.00	
	Building Permit Fee - Plumbing	Minimum permit fee	\$50.00
Water heater		\$50.00	
New gas service line		\$60.00	
New replacement water/ sewer service		\$50.00	
Residential irrigation system		\$75.00	
Commercial irrigation system		\$100.00	
Sand trap, grease trap, interceptors new/replacement		\$75.00	
Building Permit Fee - Residential	Minimum fee	\$50.00	
	New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical	\$ .30 per square foot	
	Single family alterations	See Building Permit Fees by Valuation	
	Residential carports and storage buildings (201 and up square feet)	\$ .20 per square foot	
	Residential garage enclosures	\$100.00	
	Mobile home permit	\$150.00	
	Residential demolition	\$75.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Residential roofing - less than five (5) squares	no charge	
	Residential roofing - five (5) squares and above	\$65.00	
	Residential swimming pool, in-ground	\$180.00	
	Residential swimming pool, above ground	\$60.00	
Fences Inspection Fee	Over 7' high	\$3.00 per \$1,000.00 of valuation, minimum \$50.00	
Grading Permit Fees	1-100 cubic yards	\$50.00	
	101 to 1,000 cubic yards	\$50.00 for the first 100 yards plus \$10.50 for each additional 100 cubic yards or fraction thereof	
	1,001 to 10,000 cubic yards	\$144.50 for the first 1,000 cubic yards plus \$9.00 for each additional 1,000 cubic yards, or fraction thereof	
	10,001 and up cubic yards	\$225.50 for the first 10,000 cubic yards, plus \$40.50 for each additional 10,000 cubic yards or fraction thereof	
Housing Moving Permit	House moving permit	\$200.00	
	If passing under a traffic control device per permit	add \$50.00	
	If a traffic control device must be moved	add \$150.00	
	After hours and Saturdays	add \$160.00	
	Rescheduling Fee		\$100.00
	Failure to procure permit		\$500.00
	No moving permits granted for Sundays		
Other Inspections and Fees	Re-inspection fee	\$75.00	
	Stop work order release fee	\$125.00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	\$200.00	
	Special request inspection/ same day inspections	\$100.00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool		
	Board of Appeals request for hearing	\$100.00	
	Address change fee	\$100.00	
	Temporary building/ sales trailer	\$75.00	
BUS SERVICE (CITYLINK)	Correct change required, drivers do not carry change		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the farebox.		
	Fixed Route Service		
	Adult fare		
	One way adult fare		
	Day pass	\$1.50	
	7-day adult pass	\$3.00	
	31-day adult pass	\$15.00	
	Youth fare (requires valid school ID)		
	One way youth fare	\$45.00	
	7-day youth pass	\$1.00	
	31-day youth pass	\$10.00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	\$25.00	
	7-day elderly/disabled pass	\$0.65	
	31-day elderly/disabled pass	\$8.00	
	Pre-schoolers (0-4)	\$20.00	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service	No charge	
	Regular service area fare	\$2.00	
	Extended service area fare	\$3.00	
	10-ride ticket book (regular service area)	\$20.00	
	10-ride ticket book (extended service area)	\$30.00	
	20-ride ticket book ADA	\$60.00	
	Evening Service		
	Work and school related trips	\$2.50	
	General trips	\$6.00	
	10-ride ticket book (CDBG/work related trips)	\$25.00	
	10-ride ticket book (general trips)	\$60.00	
	Charter Service* (subject to availability) - 2 hour minimum	\$100.00 / hour	
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization.		

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Identification Cards		
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card.		
<b>CEMETERY</b>			
Disinterment	Adult	\$800.00	
	Infant	\$500.00	
	Cremins	\$500.00	
Headstone Permit	Monument permit fee	\$50.00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on holidays.		
		Monday - Friday	
		Before 3:00 pm	
	Adult	\$750.00	
	Infant	\$350.00	
	Cremins	\$350.00	
	County	\$375.00	
		Monday - Friday	
		After 3:00 pm	
	Adult	\$1,000.00	
	Infant	\$475.00	
	Cremins	\$475.00	
	County	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200.00	
	Infant	\$600.00	
	Cremins	\$600.00	
	County	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Friday		
Spaces	Adult	\$750.00	
	Infant	\$300.00	
	Cremins	\$300.00	
	New space 2nd right	\$1,200.00	
	Preowned 2nd right	\$500.00	
<b>CONVENTION CENTER</b>	Seating capacity 2,091 (includes 12 wheelchair spaces)		
ALL Fees	An additional 90 seats may be added in the orchestra pit		
Convention Center Auditorium	Prices do not include stage fees		
	Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	No charge for Foyer, Red Carpet Lobby, Mezzanine, when used only as a means of entering or leaving the Auditorium.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use		
	Commercial - private promotion, stage variety (excluding rock groups)		
	Noncommercial, fundraising - nonprofit sponsor, stage or variety, % of or all receipts to sponsor. Includes: symphony, civic, colleges Admission charge or collection taken		
	Noncommercial, non-fundraising - sponsored as a public service, stage, variety, or meeting. Free admission.		
Auditorium	Per show	Commercial	
	8:00 AM - 12 noon	\$450.00	
	12 noon - 6:00 PM	\$600.00	
	6:00 PM - 12 midnight	\$800.00	
	8:00 AM - 12 midnight	\$950.00	
	Second show add 1/2		
	Music Concerts		
	12 noon - 6:00 PM	\$900.00	
	6:00 PM - midnight	\$1,200.00	
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon	\$225.00	
	12 noon - 6:00 PM	\$300.00	
	6:00 PM - midnight	\$350.00	
	8:00 AM - midnight	\$425.00	
	Per show	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$325.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	12 noon - 6:00 PM		
	6:00 PM - 12 midnight	\$475.00	
	8:00 AM - 12 midnight	\$565.00	
	Second show add 1/2	\$650.00	
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon		
	12 noon - 6:00 PM	\$175.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight	\$300.00	
	Per show	\$375.00	
	8:00 AM - 12 noon	Noncommercial non-fundraising	
	12 noon - 6:00 PM	\$275.00	
	6:00 PM - 12 midnight	\$400.00	
	8:00 AM - 12 midnight	\$475.00	
	Second show add 1/2	\$575.00	
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon		
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - midnight	\$200.00	
	8:00 AM - midnight	\$225.00	
	8:00 AM - midnight	\$300.00	
Stage fees	Stage fees	Amount as incurred by the City of Abilene	
Conference Center	13,400 square feet		
	Prices do not include set fees		
	Commercial		
	Noncommercial, fundraising - tickets sold, booths rented		
	Noncommercial, non-fundraising - free admission, booths not rented		
	All activities	Commercial	
	8:00 AM - 12 noon	\$330.00	
	12 noon - 6:00 PM	\$425.00	
	6:00 PM - 12 midnight	\$500.00	
	8:00 AM - 12 midnight	\$600.00	
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$225.00	
	Per show	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$350.00	
	6:00 PM - 12 midnight	\$425.00	
	8:00 AM - 12 midnight	\$500.00	
	Second show add 1/2		
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$225.00	
	Per show	Non Commercial	
	8:00 AM - 12 noon	Non Fundraising	
	12 noon - 6:00 PM	\$275.00	
	6:00 PM - 12 midnight	\$325.00	
	8:00 AM - 12 midnight	\$400.00	
	Second show add 1/2	\$450.00	
	Move-in		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - midnight	\$150.00	
	8:00 AM - midnight	\$175.00	
Conference Rooms		Conference Room 1	
	All activities	(2,762 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	



**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$125.00	
		Conference Room 2	
		(4,631 square feet)	
	Per Activity		
	8:00 AM - 12 noon	\$175.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - 12 midnight	\$225.00	
	8:00 AM - 12 midnight	\$250.00	
	Move-in		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - midnight	\$125.00	
	8:00 AM - midnight	\$150.00	
		Conference Room 3	
		(3,087 square feet)	
	Per Activity		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$120.00	
		Conference Room 4	
		(2,914 square feet)	
	Per Activity		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight	\$175.00	
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$125.00	
		Upstairs Conference Room	
		(3,500 square feet)	
	Per Activity		
	8:00 AM - 12 noon	\$110.00	
	12 noon - 6:00 PM	\$140.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight	\$220.00	
	Move-in		
	8:00 AM - 12 noon	\$55.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$135.00	
Exhibit hall	20,000 square feet		
	Prices do not include set fees		
	Commercial		
	Noncommercial, fundraising - tickets sold, booths rented		
	Noncommercial, non-fundraising - free admission, booths not rented		
	All activities	Commercial	
	8:00 AM - 12 noon	\$330.00	
	12 noon - 6:00 PM	\$440.00	
	6:00 PM - 12 midnight	\$550.00	
	8:00 AM - 12 midnight	\$660.00	
	Move-in		
	8:00 AM - 12 noon	\$165.00	
	12 noon - 6:00 PM	\$220.00	
	6:00 PM - midnight	\$275.00	
	8:00 AM - midnight	\$300.00	
	Per Activity	Noncommercial Fundraising	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$385.00	
	6:00 PM - 12 midnight	\$425.00	
	8:00 AM - 12 midnight	\$550.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Move-in		
	8:00 AM - 12 noon	\$150.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight	\$250.00	
	Per Activity	Non Commercial	
	8:00 AM - 12 noon	Non Fundraising	
	12 noon - 6:00 PM	\$275.00	
	6:00 PM - 12 midnight	\$325.00	
	8:00 AM - 12 midnight	\$400.00	
		\$450.00	
	Move-in		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$200.00	
	Foyer - no charge when used as an entry to the Exhibit Hall		
	Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.		
	Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour move out will be assessed at the "past midnight rate."		
	Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
Other rooms and areas		Foyer	
	8:00 AM - 12 noon	\$300.00	
	12 noon - 6:00 PM	\$350.00	
	6:00 PM - 12 midnight	\$375.00	
	8:00 AM - 12 midnight	\$450.00	
	Move-in, set-up other than day of event		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight	\$200.00	
		Red Carpet Lobby	
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$200.00	
	8:00 AM - 12 midnight	\$250.00	
	Move-in, set-up other than day of event		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight	\$175.00	
		Stage	
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$250.00	
	8:00 AM - 12 midnight	\$300.00	
		Conference Room 102	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight	\$100.00	
		Green Room	
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight	\$150.00	
		VIP Suite	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight	\$200.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Entire Building		Meeting Rooms (Per Room)		
		201/2, 203/4, 205/6, 207/8, 209/10		
		8:00 AM - 12 noon	\$100.00	
		12 noon - 6:00 PM	\$100.00	
		6:00 PM - 12 midnight	\$100.00	
		8:00 AM - 12 midnight	\$100.00	
		Patio or Plaza	\$25.00/hour	
		Conventions and others approved by manager, not including set-up for banquets and parties		
		8:00 AM - 12 midnight	\$2,100.00	
		Move-in, set-up other than day of event		
		8:00 AM - 12 midnight	\$1,400.00	
		Events continuing past midnight must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
		Meeting Room rental includes set-up (tables and chairs) to capacity at no additional charge. Other equipment subject to fees listed on Equipment Rental list.		
		Meetings which exceed the capacity of available meeting rooms may be referred to the Exhibit Hall with a rate established by the Manager; however, the minimum shall be \$125.00 plus set-up fees.		
		Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager.		
		Entertainment groups will be allowed one hour free move-out. Time beyond the initial one hour move-out will be assessed at the "past midnight rate."		
		Insurance provided at lessee's request		
		Insurance Carrier: Scottsdale (Best rating of A+/XV)		
		Coverage		
		\$1,000,000.00 per occurrence		
		\$1,000,000.00 aggregate		
		Deductible \$250.00 per loss		
		Rates		
		Attendance		
		1 - 150	\$50.00	
	151 - 500	\$100.00		
	501 - 1,500	\$150.00		
	1,501 - 5,000	\$250.00		
	The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons			
Equipment rental	Equipment fees are per item			
	LIGHTING			
	Available in Auditorium Only			
	Strobe Lights			
	On site	\$25.00/day, \$100.00/week		
	Off site	\$40.00/day, \$200.00/week		
	Fogger			
	On site	\$35.00/day, \$120.00/week		
	Off site	\$45.00/day, \$240.00/week		
	Dimmer Pack			
	On site	\$100.00/day, \$200.00/week		
	Off site	\$200.00/day, \$400.00/week		
	Light Trees			
	On site	\$25.00/day, \$100.00/week		
	Off site	\$50.00/day, \$200.00/week		
	AUDIOVISUAL			
	2-19" tv/vcr	\$25.00		
	1-46" tv/vcr	\$50.00		
	1-52" tv/vcr	\$50.00		
	4-dvd player	\$25.00		
	2-vcr (only)	\$25.00		
	A/V cart	\$10.00		
	<del>Screen-6'-4"</del>	<del>\$15.00</del>		
	<del>Screen-14'-4"</del>	<del>\$15.00</del>		
	Motorized screen and projector		\$175.00	
	Screen, front/rear projector 14' x 16'	\$120.00		
	Spotlight (plus tech)	\$30.00		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	<b>BOOTHS</b>		
	Booth assembly (pipe and drape), 10' x 10', each	\$20 00	
	Electrical service-110-20 amp		\$20 00 per event day (effective 10/1/2018)
	Water connection		\$100 00 per initial connection (effective 10/1/2018)
	<b>CHAIRS</b>		
	Padded	\$2 00	
	Plastic	\$2 00	
	<b>LABOR</b>		
	Set up resets per reset	\$50 00 - \$500 00	
	Hanging Banner (limited)	No charge	\$25 00 per item (effective 10/1/2018)
	Excessive clean-up/damage deposit	\$50 00 - \$500 00	
	Sound monitor (during events)		\$100 00 (effective 10/1/2018)
	<b>MICROPHONES</b>		
	Wireless (lapel or hand-held)	\$50 00	\$50 00 per event day (effective 10/1/2018)
	SM 57 or SM 58	\$15 00	\$15 00 per event day (effective 10/1/2018)
	827	\$15 00	\$15 00 per event day (effective 10/1/2018)
	<b>MISCELLANEOUS EQUIPMENT</b>		
	Unapproved storage fee	\$50 00 - \$500 00	
	Marker board	No charge	
	Flip chart	\$10 00	
	Extension cords (electrical)	\$5 00/event	\$20 00 per event day (effective 10/1/2018)
	Telephone (local calls only)	No charge	
	Phone Line (available areas limited)	\$50 00	
	2-way radios	No charge	
	Grand Piano		
	Non-commercial	\$50 00	
	Commercial	\$100 00	
	Parking	No charge	
	RV Parking	\$10 00/day	
	Gene Lift		\$100 00 per day (effective 10/1/2018)
	<b>MIXERS</b>		
	8-channel	No charge	
	12-channel	No charge	
	<b>PODIUMS</b>		
	Free-standing	\$15 00	
	Self-contained	\$15 00	
	<b>RISERS</b>		
	8"	\$20 00	
	16"	\$20 00	
	24"	\$20 00	
	Choral	\$20 00	
	<b>STAGING</b>		
	(24" or 32" height)		
	Per 6' x 8' section	\$20 00	
	<b>SOUND SYSTEMS</b>	\$10 00	
	<b>TABLES</b>		
	8' x 3' long	\$5 00	
	60" round	\$5 00	
	72" round	\$5 00	
	8' x 24" seminar (2nd floor rooms only)	\$5 00	
	Cafe Table	\$5 00	
	Steward (per hour)	\$20 00	
	<b>CONVENTION EVENTS</b>		
	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header		\$85 00
	Table (with tablecloth)		\$15 00
	Table (with tablecloth and skirting)		\$30 00
	Electrical (foyer center booths)		\$500 00/day
	Outsourced items		20% markup

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Stage Fees	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
	Non-Technical (per hour)	\$18.50	
	Performance (minimum)	\$72.00	
CIVIC ABILENE FEES	BOX OFFICE FEES		
	If tickets sold by Civic Abilene, Inc., there is a per ticket surcharge	\$2.00	
	CATERING	% of Gross	
	Onsite Catering Fee	14%	
	Drop-Off / Food Truck	5%	
	Liquor Catering	6%	
	CONCESSION	% of Gross	
	Food and drink	10%	
	Tapes, T-shirts, etc.	10%	
	KITCHEN		
	Rental	\$75.00	
	Cleanup - as needed	\$100.00	
	MISCELLANEOUS CHARGES		
	Fax (outgoing) per page	\$2.00	
	Fax (incoming) per page	\$1.00	
	Copies per page		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0.20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1.00	
	Coffee		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Tea		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Ice w/cart (100 lbs)	\$10.00	
	Table Cloths*		
	Rental	\$8.00	
	Replacement	\$15.00	
	Table Skirting*		
	With Table Cloth	\$22.00	
	Without table cloth	\$15.00	
	* via sub-contractor rates.		
	Subject to change without notice		
	Easels	\$3.00	
	CD Player	\$10.00	
	Dance Floor (per 4'x4' square)	\$1.00	
Mirror Ball	\$25.00		
Upright Piano	\$30.00		
CODE COMPLIANCE			
Environmental Health	Environmental Health plan review fee		\$100.00
	Environmental Health preliminary inspection fee		\$50.00
Food Inspection & Permit	Temporary food permit and/or inspection	\$75.00	
	Food permits 4 times a year	\$300.00	
	Food permits 3 times a year	\$225.00	
	Food permits 2 times a year (and multi-seasonal)	\$150.00	
	Food permit 1 time a year	\$75.00	
	Food permit 1 time a year (seasonal, temporary, and non-profit) - snow cone, ball parks	\$75.00	
	Re-inspection fee for food establishment permit		\$75.00
	Late permit fee, if paid January 1-January 31		\$50.00
Late permit fee, if paid after January 31		\$100.00	
Mowing	Contractor price		
	0 up to 15,000 sq. ft. lot	\$45.00	
	0 up to 15,000 sq. ft. lot with house	\$50.00	
	15,001 sq. ft. to one acre lot	\$60.00	
	15,001 sq. ft. to one acre lot with house	\$65.00	
	Over 1 acre for the first 2 acres each	\$65.00	
	After 2nd acre each	\$40.00	
Administrative fee	\$100.00		
Septic Systems	Septic system permit and/or inspection	\$200.00	
Swimming Pool/Spa	Swimming pool/spa permit	\$150.00	
	Re-inspection fee for swimming pool/spa permit		\$50.00

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
DVD COPY REQUEST	DVD (each)	\$3 00	
Channel 2 Programming State Law	Tex Admin. Code 70.10		
ENGINEERING	Drilling permit: Per permit	\$440 00	
	Driveway approach (each)	\$35 00	
	Re-inspection (per inspector)	\$35 00	
	Sidewalk, curb & gutter: 1st 100 L. F., then \$ 06 for each L. F. thereafter	\$35 00	
	Floodplain development permit	\$150 00	
	Drainage plan review: Per review	\$25 00	
	Floodplain insurance determination	\$12 00	
	Maps. Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials.	\$ 10 per page	
FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up.		
		Private, non-fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$120 00	
	Full Day (8:00AM - 11:00PM)	\$230 00	
		Nonprofit, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140 00	
	Full Day (8:00AM - 11:00PM)	\$275 00	
		Commercial, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200 00	
	Full Day (8:00AM - 11:00PM)	\$350 00	
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc		
State Licensing Inspections	0 - 6,000 sq. ft.	\$20 00	\$30 00
	6,001 - 12,000 sq. ft.	\$35 00	\$50 00
	12,001 - 24,000 sq. ft.	\$75 00	\$100 00
	Over 24,000 sq. ft.	\$135 00	\$200 00
Operational Permits	Operational Permits:	\$35 00	\$50 00
	Amusement building		
	Aviation facilities		
	Battery systems		
	Carnival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows		
	Explosives (fireworks)		
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage		
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		
	Place of assembly where alcohol is consumed		
	Pyrotechnic special effects material		
	Repair garages and service stations		
	Spraying & dipping operations		
	Temporary membrane structures, tents & canopies (operate)		
	Waste handling (wrecking yards)		
Construction Permits	Permit	\$50 00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		
	Fire alarm & detection systems (install, modify)		
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)		
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	\$50 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Permanent structures 5,000 sq. ft. or less	\$60.00	\$75.00
	Permanent structures 5,001 - 12,000 sq. ft.	\$65.00	\$100.00
	Permanent structures 12,001 - 24,000 sq. ft.	\$85.00	\$150.00
	Permanent structures Over 24,000 sq. ft.	\$100.00	\$200.00
HEALTH SERVICES	Birth certificate per copy	\$23.00	
	Death certificate first copy	\$21.00	
	Death certificate additional copies (if ordered with initial copy)	\$4.00	
	Chest x-ray	\$50.00	
	Copies of x-ray records	\$0.25	
	Dental -private pay	\$150.00	
	<del>Immunization evaluations</del>	<del>\$10.00</del>	
	Lab draw fee	\$15.00	\$8.00
	TB skin test	\$25.00	
	Gonorrhea, chlamydia, HIV, syphilis (STD testing)	\$10.00	\$20.00
	Birth control pills	\$5.00	
	Nuvaring	\$15.00	
	Depo provera shot	\$30.00	
	HEP C	\$15.00	
Testing	Pregnancy (urine)	\$5.00	
	Pregnancy (serum)		\$13.00
	Single Chemistry Panel	\$10.00	\$4.00
	Albumin	\$10.00	
	Alk Phosphatase	\$10.00	
	ALT (SGPT)	\$10.00	
	AST (SGOT)	\$10.00	
	BMP	\$30.00	\$14.00
	BUN	\$10.00	
	Calcium	\$10.00	
	CBC w/Diff	\$25.00	\$13.00
	CBC w/o Diff	\$20.00	
	Cholesterol	\$15.00	
	CMP	\$35.00	\$17.00
	Creatinine	\$10.00	
	Electrolyte Profile	\$30.00	
	Flu		\$30.00
	Glucose	\$15.00	
	GTT 1 Hr 50g	\$20.00	\$14.00
	GTT 2 Hr 75g (3 Draws)	\$55.00	\$22.00
	GTT 2 Hr 75g (4 Draws)	\$70.00	\$30.00
	GTT 3 Hr 75g (100g Gest.)	\$75.00	
	HDL	\$25.00	
	Hematocrit & Hemoglobin	\$20.00	
	Lipid Panel	\$55.00	\$22.00
	Liver	\$30.00	\$14.00
	Occult Blood	\$35.00	\$6.00
	Potassium	\$10.00	
	Rabies (animal head shipment to Austin)	\$25.00	
	RPR Monitor w/Refl	\$5.00	\$7.00
	Sed Rate	\$15.00	
	Total Bilirubin	\$10.00	
	Total Protein	\$10.00	
	Triglyceride	\$25.00	
	Urinalysis (Micro)	\$15.00	\$5.00
	Urinalysis (Macro)	\$15.00	\$5.00
	1, 25 Dihydroxy Vit D	\$125.00	
	24 hr Urine Creat/Protein	\$45.00	
	25 Hydroxy Vit D	\$95.00	
	ABO Group & RH Type	\$10.00	
	AFP (Maternal serum)	\$60.00	
	AFP (Tumor Marker)	\$60.00	
	Alk Phos Isoenzyme/Fractionated	\$40.00	
	Amylase	\$15.00	
	ANA w/RFX	\$50.00	
	ANCA Anti Neutrophil Cytoplasmic Ab	\$185.00	
	Antibody Scr RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin)	\$40.00	
	Bilirubin, Direct	\$10.00	
	Bilirubin, Total	\$10.00	
	BNP-B type Natriuretic Peptide	\$75.00	
	Cancer Antigen 125	\$25.00	
	Carbamazepine/Tegretol-trough	\$30.00	

## EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	CCP (ant cyclic citrullinated peptide)	\$125.00	
	CD4 Panel (lymph subset 5)	\$135.00	
	CEA	\$40.00	
	CF Carrier Screen	\$150.00	
	Ck/CPK, Total	\$15.00	
	Cortisol, Total	\$35.00	
	Creatinine Clearance	\$30.00	
	CRP	\$22.00	
	DHEA	\$85.00	
	DHEA-Sulfate	\$75.00	
	Digoxin	\$40.00	
	Dilantin/Phentoin "PTN"	\$45.00	
	Direct LDL	\$25.00	
	EBV Panel	\$160.00	
	Estradiol	\$30.00	
	Estrogen, Total	\$30.00	
	Factor V "Leiden" Mutation	\$365.00	
	Ferritin	\$30.00	
	Folate, Serum	\$30.00	
	FSH	\$40.00	
	FSH & LH	\$75.00	
	GGT	\$20.00	
	H. Pylori Antigen-Stool	\$50.00	
	H Pylori IGG Ab	\$51.00	
	HCG Serum QN	\$30.00	
	Hemoglobin A1C w/MPG	\$20.00	
	Hemoglobin Electrophoresis (See sickle)	\$15.00	\$16.00
	Hep A Ab Total	\$45.00	
	Hep A IGM Ab	\$15.00	
	Hep ABC	\$105.00	
	Hep B Core IGM A	\$15.00	
	Hep B Surface Ab (Titer)	\$20.00	
	Hep B Surface Ag w/Conf	\$45.00	
	Hep C Ab (HCV)	\$30.00	
	Hep C Genotype	\$437.00	
	Hep C RNA by PCR (Quantitative Viral Load)	\$130.00	
	Heterophile Monoscreen	\$10.00	
	HIV 1/2 Refl WB	\$74.00	
	Homocysteine	\$45.00	
	HSV 1/2	\$65.00	
	HSV IgM	\$65.00	
	Insulin Total	\$15.00	
	Iron	\$15.00	
	Iron, Total & IBC	\$25.00	
	Iron, Total & IBC, Ferritin	\$55.00	
	Lamictal (Lamotrigine)	\$105.00	
	LDL Direct	\$25.00	
	Lead	\$25.00	
	LH	\$40.00	
	Lipase	\$20.00	
	Lithium	\$25.00	
	Lupus Anticoag	\$80.00	
	Magnesium	\$15.00	
	Maternal Serum 1 AFP	\$60.00	
	Maternal Serum 3	\$235.00	
	Maternal Serum 4 Quad Sern	\$65.00	
	Measles Ab IGG, EIA (Rubeola)	\$40.00	
	Microalb/Creat Ratio	\$20.00	
	MMR Titer	\$65.00	
	Mono Spot/Heterophile Mono	\$10.00	
	Mumps Virus IGG, EIA	\$25.00	
	OB Profile	\$90.00	
	Occult Blood OC-Auto	\$85.00	
	Phenobarbitol Level-trough	\$20.00	
	Phosphate as Phosphorus	\$10.00	
	Pro Time w/INR	\$10.00	
	Progesterone	\$45.00	
	Prolactin	\$40.00	
	Prostate Specific Ag (PSA)	\$25.00	
	Protein C Ag	\$35.00	



**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	PSA F&T	\$66.00	
	PTH, Intact & Calcium	\$100.00	
	PTT Activated	\$20.00	
	Renal Funcion Panel	\$15.00	
	Reticulocyte Count	\$10.00	
	Rheumatoid Factor (RA)	\$15.00	
	Rubella IGG Ab	\$10.00	
	Sickle Cell Screen	\$15.00	
	T-3 Free	\$35.00	
	T-3 Uptake	\$10.00	
	T-4 (Thyroxine) Total	\$10.00	
	T-4 Free	\$20.00	
	Testosterone (Free and Total)	\$245.00	
	Testosterone Free (Female)	\$190.00	
	Testosterone, Total (Male)	\$55.00	
	TSH	\$30.00	
	Uric Acid	\$10.00	
	Urine culture	\$40.00	
	Vancella (VCV) IGG Ab	\$30.00	
	Vitamin A	\$150.00	
	Vitamin B12	\$30.00	
	Water (bacteriological)	\$25.00	
	Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information		
Vaccinations (Shots)		Private Pay	
	DT	\$35.00	
	DTAP	\$30.00	
	KINRIX	\$145.00	
	FLU	\$25.00	
	FLU/PNEUMONIA	\$85.00	
	PNEUMONIA	\$75.00	
	HEPATITIS A	\$40.00	
	HEPATITIS B	\$45.00	
	TWINRIX	\$65.00	
	GARDASIL	\$165.00	
	MENINGOCOCCAL	\$100.00	
	MENOMUNE	\$130.00	
	MMR	\$60.00	
	MMRV	\$165.00	
	PENTACEL	\$85.00	
	POLIO	\$35.00	
	PRE-EXPOSURE RABIES	\$230.00	
	PREVNAR	\$175.00	
	ROTATEQ	\$85.00	
	TD	\$30.00	
	TDAP	\$45.00	
	TYPHIM VAC	\$85.00	
	TYPHOID ORAL	\$70.00	
	VARICELLA	\$100.00	
	YELLOW FEVER	\$140.00	
	ZOSTAVAX	\$190.00	
	HIB	\$25.00	
	MISC INJECTIONS	\$5.00	
		Vaccine for Children	
	DT	\$10.00	
	DTAP	\$10.00	
	KINRIX	\$10.00	
	FLU	\$10.00	
	HEPATITIS A	\$10.00	
	HEPATITIS B	\$10.00	
	GARDASIL	\$10.00	
	MENINGOCOCCAL	\$10.00	
	MMR	\$10.00	
	MMRV	\$10.00	
	PENTACEL	\$10.00	
	POLIO VACCINATIO	\$10.00	
	PREVNAR	\$10.00	
	ROTATEQ	\$10.00	
	TD	\$10.00	
	TDAP	\$10.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	VARICELLA	\$10 00	
	HIB	\$10 00	
		Adult Safety Net	
	PNEUMONIA	\$20 00	
	HEPATITIS A	\$20 00	
	HEPATITIS B	\$20 00	
	TWINRIX	\$20 00	
	GARDASIL	\$20 00	
	MENINGOCOCCAL	\$20 00	
	MMR	\$20 00	
	PREVNAR	\$20 00	
	TD	\$20 00	
	TDAP	\$20 00	
	VARICELLA	\$20 00	
	ZOSTAVAX	\$20.00	
<b>JUNKED VEHICLE PENALTIES</b>	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500 00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.		
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:		
	1st offense of failure to abate each junked vehicle in authorized time limit	\$50 00	
	2nd offense of failure to abate each junked vehicle within a six (6) month period	\$75 00	
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period	\$100 00	
	In addition to the minimum penalty, charges for towing of the vehicle shall be added.		
<b>LIBRARY</b>	Replacement fee for lost or damaged card	\$1 00	
	Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year	\$10 00	
	Library cards are free to all City of Abilene residents and Dyess active duty & their families.		
	Lamination fee per linear foot	\$1 00	
	Late fees books, audio books, DVDs, and videos	\$ .25 a day, maximum \$5 00	
	Lost and damaged materials. The processing fee is not refundable.	Price of the item plus a \$5 00 processing fee	
	For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event		
	Rental fees for the rooms are per hour or any part of an hour.	\$10 00	
	Black and white copies per page	\$0 15	
	Color copies per page	\$0 45	
	Flash drives	\$5 00	
	South branch meeting room first two hours - private group per event	\$50 00	
	South branch meeting room each additional hour - private group per event	\$15 00	
	South branch meeting room - nonprofit group per event	No Charge	
	South branch technology fee for usage of the advance technology per event	\$25 00	
	Sewing machine needle replacement	\$0 50	
	3D Printing fee per gram (\$1 00 minimum charge)	\$0 15	
<b>MAXWELL MUNICIPAL GOLF COURSE</b>	Green fees: weekday		
	Walking	\$16 50	
	Riding	\$30 00	
	Junior/senior walking	\$12 00	
	Junior/senior riding	\$26 50	
	Green fees: weekend		
	Walking	\$23 00	
	Riding	\$38 00	
	Junior/senior walking	\$16 50	
	Junior/senior riding	\$30 00	
	Twilight: weekday		
	3:30 no cart	\$14 00	
	3:30 with cart	\$22 00	
	5:30 with cart	\$13 00	
	5:30 walking	\$7 00	
	Twilight: weekend		
	3:30 no cart	\$17 50	
	3:30 with cart	\$25 50	
	5:30 with cart	\$15 00	
	5:30 walking	\$8 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Single Annual Membership:		
	Walking		
	with Trail fee	\$1,344.47	
	with Cart	\$2,086.41	
	with Trail + Shed	\$2,166.38	
	Couple's Annual Membership:		
	Walking		
	with Trail fee	\$2,016.70	
	with Cart	\$2,758.64	
	with Trail + Shed	\$3,204.58	
	Junior/Senior Single Annual Membership:		
	Walking (5 days/week)	\$3,172.64	
	Walking (7 days/week)	\$712.07	
	Senior w/ cart (5 days/week)	\$1,008.35	
	Senior w/ cart (7 days/week)	\$1,533.69	
	Senior w/ trail (5 days/week)	\$1,829.97	
	Senior w/ trail (7 days/week)	\$1,263.55	
	with Trail + Shed (5 days/week)	\$1,750.30	
	with Trail + Shed (7 days/week)	\$1,677.54	
	Senior Couple's Annual Membership:		
	Walking (5 days/week)	\$2,668.46	
	with Trail (5 days/week)	\$1,068.11	
	with Trail (7days/week)	\$1,618.83	
	with Cart (5 days/week)	\$2,254.47	
	with Cart (7 days/week)	\$2,300.53	
	with Trail + Shed (5 days/week)	\$2,744.98	
	with Trail + Shed (5 days/week)	\$2,033.58	
	Driving range - large basket	\$2,668.46	
	Driving range - medium basket	\$12.00	
	Driving range - small basket	\$8.00	
	Driving range - 25% discount for junior/ senior	\$4.00	
	Junior Camp per person	\$200.00	
	Lessons	Set by the instructor	
MUNICIPAL COURT	Court Security	\$3.00	
	Court Technology	\$4.00	
	Both fees are added to every citation that is filed in the court with the exception of parking violations.		
	Child Safety Fund Fee - assessed on parking violations	\$5.00	
	Court Cost for Defensive Driving		
	Regular citation	\$109.00	
	Offense in school zone	\$134.00	
	Warrant Fee - executing or processing a warrant, capias, or capias pro fine	\$50.00	
	Filing fee for appeal of determination of hearing officer regarding parking violation	\$5.00	
Teen Court Fee	Administrative court fee	\$20.00	
PARKS AND RECREATION			
Parks	Athletic field marking, hourly rate - does not include paint	\$20.00	
	Ball Field Lights <del>hourly rate</del> (for all field light usage other than official league games)	\$20.00	\$20.00/hour per field
	Bounce House in the Park	\$25.00	
	Park Pavilions per four (4) hour time slot	\$25.00	
	Pro/Semi pro field use per game/use	\$250.00	
	Rose Park Amphitheater per day	\$50.00	
	Trash bags if purchased from the City per case	\$35.00	
	Vendors in the Park	\$30-\$50/event/day	
	Use of electrical outlets in parks	\$20.00 per use	
Recreation	Administration special events admission fee		up to \$50.00
	Adaptive recreation - For program fees and eligibility guidelines contact Adaptive recreation at (325)676-6575 (in Rose Park)		
	Adaptive recreation Private pay - monthly	\$40.00	
	Adaptive recreation non private pay	State agency approved rate based on service level	
	Adventure Cove: 2 and under	No Charge	
	Adventure Cove: Child less than 48" tall	\$4.00	
	Adventure Cove: Child / adolescent 48" tall	\$6.00	
	Adventure Cove: Adult	\$7.00	
	Adventure Cove: Doggie splash day - per dog	\$3.00	
	Shallow Water Lifeguard Course - per person	\$135.00	
	Swimming lessons: 2 week session	\$45.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Adventure Cove Pavilion & Facility Rentals:		
	2 hour rental		
	After-hours rental: 2 hours	\$200.00	
	After-hours rental: each additional hour	\$600.00	
	Adventure Cove Lifeguard re-certification fee	\$300.00	
	After School Program - per student / week	\$15.00	\$75.00
	Bike race/ride - individual	\$35.00	
	Bike race/ride - team	\$40.00	
	Bike race/ride - registration day of race additional	\$10.00	
	Camps winter break	\$50.00	
	Camps spring break	\$60.00	
	Carver youth council talent show student	\$3.00	
	Carver youth council talent show adult	\$5.00	
	Classes: Instructor receives 75% of fee, City of Abilene receives 25% of fee	Price set by instructor	
	Daddy daughter date night per person	\$12.00	
	Half marathon individual	\$35.00	
	Half marathon team	\$40.00	
	Half marathon day of registration - additional	\$10.00	
	Heels & wheels duathlon individual	\$35.00	
	Heels & wheels duathlon team	\$40.00	
	Heels & wheels day of registration - additional	\$10.00	
	Leagues youth girls volleyball per person per season	\$55.00	
	Leagues youth basketball per person per season	\$60.00	
	Leagues youth flag football per person per season	\$75.00	
	Leagues adult basketball per person per season	\$45.00	
	Leagues adult flag football per team per season	\$350.00	
	Leagues adult kickball per person per season	\$20.00	
	Leagues adult volleyball per person per season	\$45.00	
	Leagues pickleball per person per season		\$10.00
	Leagues spikeball per person per season	\$10.00	
	Mayor's Race 1k: 12 and under	\$10.00	
	Mayor's Race 5k	\$25.00	
	Mayor's Race 10k	\$35.00	
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63		
	A \$100.00 damage deposit is payable when the key is picked up. Admin/User Fee: \$5.00		
		Private Non fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$135.00	
	9:00 AM - 12:00 AM per activity	\$175.00	
		Non Profit fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$150.00	
	9:00 AM - 12:00 AM per activity	\$250.00	
		Commercial fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$175.00	
	9:00 AM - 12:00 AM per activity	\$300.00	
	Recreation Center: Rates are hourly A \$100.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee: \$5.00		
	Private, non-fundraising per hour	\$35.00	
	Non-profit, fundraising per hour	\$45.00	
	Commercial, fundraising per hour	\$60.00	
	Senior Citizens activity rental a \$100.00 damage deposit will be required for the rental of these facilities		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$350.00	\$425.00
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$250.00	\$300.00
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9:00 AM - 11:00 PM	\$350.00	\$425.00
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$250.00	\$300.00
	<del>Patio</del>		
	<del>Full-day rental</del>	<del>\$100.00</del>	
	<del>Half-day rental 7 hour time frame (your choice)</del>		
	<del>Between 9:00 AM and 11:00 PM</del>	<del>\$50.00</del>	
	Senior lunch fee: under the age of 60	\$3.50	
	Senior dances admission fee	\$6.00	
	Senior special events admission fee		up to \$45.00
	Senior talent show admission fee	\$5.00	
	Senior Thursday night weekly dance	\$5.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Special events may be added upon approval of the City Manager or his designee		
	Summer playground program:		
	1 Week Session / per child / per program	\$45 00	
	2 Week Session / per child / per program	\$80 00	
	TAAF Flag Football Per team	\$350 00	
	TAAF Track Meet admission fee: per person	\$5 00	
	Tennis center: juniors membership fee annual	\$75 00	
	Tennis center: adults membership fee annual	\$100 00	
	Tennis center: family membership fee annual	\$150 00	
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	\$2.50/person	
	Tennis center ball machine hourly rate non member	\$10.00-\$15 00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10 00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	\$15 00	
	Tennis center ball machine - Yearly registration	\$100 00	
	Tournament fee: Per team / per tournament	\$25 00	
	Wellness Jamboree Vendor booth fee for first come/first serve area		\$50 00
	Wellness Jamboree Vendor booth fee for premium booth locations		\$100 00
	Wellness Jamboree Admission fee		No charge
PLANNING	Board of Adjustment Filing/Application Fees	\$400 00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc		
Planning Ordinances, Minutes Publications, Reports, Other Documents, Maps	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed.	\$ 10 per page	
Subdivision	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff	\$15.00 per hour, plus the cost of reproduction and/or materials.	
	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, final (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	\$500 00*	
	Easement release	\$400 00	
	Thoroughfare abandonment (based on land value)	\$1,500 00**	
	*Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500 00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	\$800 00	
	Proportionality appeal	\$500 00	
	Sidewalk waiver or deviation (plat)	\$250 00	
	Sidewalk deferral agreement	\$100 00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established.	\$100 00	
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.		
Signs	Sign permit - billboard (based on sign value)	\$ 500 00*	
	Sign permit - non-billboard (based on sign value)	\$ 200 00*	
	Sign permit - portable	\$50.00	
	*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater		
Other	Itinerant business permit	\$100 00	
	Misc other permit/application	\$100 00	
POLICE			
Other	Fingerprinting services	\$10 00	
	Accident reports	\$6 00	
	Trailer inspection fee	\$40 00	
Records	Admin fee to gather info ( if more than 50 pages) per hour	\$15 00	
	Arrest report per page	\$0 10	
	Certified report	\$1 00	
	CD case	\$0 50	
	Clearance letter per letter	\$5 00	
	DVD	\$3.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Vehicle Impoundment Fees (Set by State Law Occupations Code)	Non-rewriteable CD (CD-R)	\$1.00	
	Overhead charge	20% of labor charge	
	Police reports per page	\$0.10	
	Daily storage fee	\$20.00	
	Daily tax	\$1.65	
PUBLIC INFORMATION REQUEST (State Regulated)	Towing charge	Varies by vehicle	
	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method.		
PUBLIC RIGHT-OF-WAYS Franchise Fees	Cable Television:		
	Initial franchise application and review fee	\$5,000.00	
	Franchise renewal application and review fee	\$1,000.00	
	Cable Television Franchise Fee	5% of grantee's gross revenues	
	Electric	001116¢ per kilowatt-hour of services delivered	
	Gas	5% of grantee's gross revenues	
	Non-Emergency Ambulance Transfer Service:		
	Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City	3.5% of billings for services fees & other income	
	Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city		
	Telecommunications	set by the Public Utility Commission of Texas	
	Underground Encroachments:		
	Franchise fee for subsurface structure under public property	\$0.02 per cubic foot / annual	
Wireless Communication Network Nodes (State Regulated)	Sidewalk elevator or lift	\$100 / annual	
	Permits for use of public right-of-way		
	Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole	Actual cost to process	
	*A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156.		
	Public Right-of-Way rates:		
	Use of public right-of-way (per installed network node)	\$250 / annual	
	Transport facilities charge (monthly rate per connected network node)* <i>*charge is in addition to the annual use of public right-of-way charge</i>	\$28 / month	
Collocation of network nodes on service poles (per service pole)	\$20 / annual		
RECYCLING	Amounts shown include \$.0825 sales tax		
Mulch	Mulch self loaded by resident	No Charge	
	Loaded by City staff (per yard)	\$4.00	
	10, 20, 30 40 yards inside City limits (per yd.) delivery charge	\$4.00 \$25.00 No tax	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container, once a week collection per month	\$55.00	
	Each additional collection at same site	\$25.00	
Freon Units/Other Appliances	A 40-yard closed body container per month up to 1 time per week collection	\$80.00	
	No tax		
	Residential Freon unit - 1st unit	No Charge	
Ground Glass	Residential Freon unit - 2nd unit	\$5.00	
	Sales tax is extra on services		
	Loaded by customer	No Charge	
	Bulk loaded by City staff (per yd.)	\$4.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Regrind Mulch	Amounts shown include \$ 0825 sales tax		
	Prices are per yard		
	Mulch self loaded by resident 1 yard or less		
	10, 20, 30, 40 yds.	No Charge	
	Premium		
	Delivery charge inside City limits	\$6.00	
	Bagged - regrind per bag	\$25.00 No tax	
Tires	No sales tax	\$1.50	
	Rim size		
	13" - 14" (with rim add \$3.00)	\$1.00	
	15" - 16" (with rim add \$3.00)	\$2.00	
	Truck (with rim add \$5.00)	\$5.00	
	Farm (no rims accepted)	\$10.00	
ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate	\$100.00	
SOLICITATION PERMIT	Application permit fee (30 days)	\$50.00	
	For each additional solicitor/worker	\$10.00	
	Yearly application fee (local business only)	\$100.00	
	Yearly fee for each additional solicitor/worker	\$10.00	
SOLID WASTE	Sales tax is extra on services		
	Environmental charge per month all accounts	\$1.75	
	Infrastructure charge per month all accounts	\$1.50	
Residential	Regular collection services monthly charge	\$14.64	\$16.10
	Additional fee for small business in the home (daycare, beauty shop, etc.)	\$7.65	\$8.42
	Carry-Out Service (no new customers accepted)		
	10-50 feet	\$24.23	\$26.65
	50-100 feet	\$42.59	\$46.84
Commercial	100-150 feet	\$61.97	\$68.16
	One time per week collection:		
Frontloader Services	2 yard container per month	\$20.12	\$22.14
	3 yard container per month	\$29.99	\$32.99
	4 yard container per month	\$41.39	\$45.53
	6 yard container per month	\$57.05	\$62.75
	8 yard container per month	\$73.22	\$80.54
	Two times per week collection		
	2 yard container per month	\$38.20	\$42.02
	3 yard container per month	\$56.92	\$62.61
	4 yard container per month	\$78.69	\$86.56
	6 yard container per month	\$107.97	\$118.76
	8 yard container per month	\$138.26	\$152.09
	4 times per week collection		
	2 yard container per month	\$79.71	\$87.68
	3 yard container per month	\$121.23	\$133.35
	4 yard container per month	\$165.80	\$182.38
	6 yard container per month	\$226.39	\$249.03
	8 yard container per month	\$289.02	\$317.92
	Non-scheduled service per empty	\$35.70	\$39.27
	Environmental charge per month	\$1.75	
	Infrastructure charge per month	\$1.50	
Extra Collections	On regular route:		
	2 yard container	\$18.35	\$20.19
	3 or 4 yard container	\$29.50	\$32.45
	6 or 8 yard container	\$36.72	\$40.39
	Off regular route:		
	2 yard container	\$25.50	\$28.05
	3 or 4 yard container	\$44.88	\$49.37
6 or 8 yard container	\$53.04	\$58.34	

EXHIBIT D

Fee/Permit	Item/Cost					Current	Proposed if Changing
Stationary Compactor Service	City-Owned Unit*						
	30 Yd.	40 Yd.	20 yd.	30 Yd.	40 Yd.		
	\$ 1327	\$ 1562	\$ 913	\$ 1148	\$ 1382		City-Owned 30 yd \$1460, 40 yd \$1718, Privately-Owned 20 yd \$1004, 30 yd \$1263, 40 yd \$1520
Collections per week 1	2474	2943	1826	2295	2764		City-Owned 30 yd \$2721, 40 yd \$3237, Privately-Owned 20 yd \$2009, 30 yd \$2524, 40 yd \$3040
Collections per week 2	3622	4326	2739	3443	4146		City-Owned 30 yd \$3984, 40 yd \$4759, Privately-Owned 20 yd \$3013, 30 yd \$3787, 40 yd \$4561
Collections per week 3	4770	5708	3652	4590	5528		City-Owned 30 yd \$5247, 40 yd \$6279, Privately-Owned 20 yd \$4017, 30 yd \$5049, 40 yd \$6081
Collections per week 4	*Includes \$176.00 per month rental rate						*Includes \$193.60 per month rental rate
Extra Collections	20 yard container					\$237.00	\$260.70
	30 yard container					\$297.00	\$326.70
	40 yard container					\$358.00	\$393.80
Brush and Bulky	Knuckle boom truck - city crew loading service per load					\$67.00	\$73.70
	Rear loader truck - city crew loading per hour					\$41.00	\$45.10
On Call Service	City-Owned Unit*						
	30 Yd.	40 Yd.	20 yd.	30 Yd.	40 Yd.		
	\$ 298	\$ 358	\$ 237	\$ 297	\$ 358		City-Owned 30 yd \$328, 40 yd \$394, Privately-Owned 20 yd \$261, 30 yd \$327, 40 yd \$394
	*Includes \$176.00 per month rental rate						*Includes \$193.60 per month rental rate
Compactors for Recycle Only	City-Owned Unit Rental Rate					\$176.00	\$193.60
	Per Delivery to Recycler					\$75.00	\$82.50
Turning Charge	Privately-Owned Unit						
	Per Delivery to Recycler					\$75.00	\$82.50
Roll-Off Open Scheduled	Per Collection					\$40.00	\$44.00
	Per Week	20 yd.	30yd	40 yd			20 yd \$990, 30 yd \$1243, 40 yd \$1494
	1	\$ 900.00	\$ 1130.00	\$1358.00			20 yd \$1981, 30 yd \$2486, 40 yd \$1643
	2	1801.00	2260.00	2717.00			20 yd \$2972, 30 yd \$3729, 40 yd \$4484
	3	2702.00	3390.00	4076.00			
Roll-Off Non Scheduled	Container Size						
	20 yard					\$234.00	\$257.40
	30 yard					\$293.00	\$322.30
	40 yard					\$352.00	\$387.20
Roll-Off Non-Scheduled (short term)	Size	Charge	Daily Rental	Per Collection Charge			
	20/30/40 yard	\$41	\$3.06	\$117 haul+\$25.50 per ton			Charge \$45.10, Daily Rental \$3.37, Per Collection Charge \$128.70 haul + \$28.05 per ton
Open Top Containers	Permanent per month					\$153.00	\$168.30



**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
Commercial Sideloader (emptied 2 times per week)	100 gallon		
	200 gallon	\$21.52	\$23.67
	300 gallon shared by 2 com. Each	\$47.02	\$51.72
	300 gallon shared by 3 com. Each	\$23.51	\$25.86
	300 gallon shared by 1 com. & 1 res.	\$15.68	\$17.25
Container Exchange/Refurbishment	100 or 300 gallon	\$23.50 & \$13.87	\$25.85 & \$15.26
	2 yard	\$30.00	\$33.00
	3 yard	\$45.00	\$49.50
	4 yard	\$55.00	\$60.50
	6 yard	\$72.00	\$79.20
	8 yard	\$88.00	\$96.80
	90 gallon per cart per dump	\$105.00	\$115.50
	300 gallon per container per dump	\$2.40	\$2.64
Special Event Service	4 cubic yard per container per dump	\$5.46	\$6.01
	8 cubic yard per container per dump	\$29.58	\$32.54
	20 cubic yard per container per dump	\$36.72	\$40.39
	30 cubic yard per container per dump	\$237.66	\$260.70
	40 cubic yard per container per dump	\$286.62	\$314.60
	Flatbed truck per load	\$344.76	\$378.40
	Other Haul fee	\$67.32	\$74.05
	Return service fee	\$117.00	\$128.70
Other	Set fee	\$41.00	\$45.10
	Special manifest loads	\$41.00	\$45.10
	Wash container	\$13.02 per cubic yard	\$14.32 per cubic yard
		\$60.00	\$66.00
SPECIAL EVENT LICENSE	Category A - no control over the street, pre-approved route; not in Downtown Area	\$25.00	
	Category B - less than 24 hours in duration, requiring control of local/minor streets, in Downtown Area	\$50.00	
	Category C - multiple day event or major impact, requiring control streets, in Downtown Area	\$100.00	
	Parades: closed streets, approved route in the Downtown Area	\$200.00	
	Street Use License: any other private use upon any public street, alley, sidewalk, or public way	\$300.00	
STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.		
	RESIDENTIAL		
	Tier 1 <= 1,280 square feet	\$2.05	
	Tier 2 1,281 to 2,880 square feet	\$2.70	
	Tier 3 2,881 - 3,500	\$3.25	
	Tier 4 > 3,500 square feet	\$3.95	
	COMMERCIAL		
	minimum rate	\$5.00	
	per square foot	\$0.00055	
	maximum rate	\$50.00	
	Environmental Charge	\$0.85	
	STREETS FY 16 Material Costs	Hot mix asphalt (ton)	\$67.75
Base (cu. yd.)		\$15.60	
Grade #6		\$18.08	
CBS-1 (gallon)		\$4.25	
Clean up (ton)		\$23.14	
Street or Alley Excavations		Base Cost	
	Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup)	\$323.79	
	Base repair in alley - plumbers ditch up to 12 cu. yds./ditch (City backfill & cleanup)	\$449.61	
	Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	\$1,032.54	
	Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	\$1,111.84	
	Saw Blade	\$19.50	
Street Maintenance Fee	See City of Abilene Ordinance No. 35-2018, Exhibit A available at <a href="http://www.abilenetx.gov">www.abilenetx.gov</a>		
TAXI/IMO LICENSE PERMIT	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver)	\$25.00	
	Replacement Fee	\$5.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
TRAFFIC & TRANSPORTATION	Parking violations		
Parking	* Amounts listed below are the minimum fines, unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy.		
	Exceeding posted time limit, first offense within 30-day period	\$5.00	
	Exceeding posted time limit, second offense within 30-day period	\$25.00	
	Exceeding posted time limit, third offense within 30-day period	\$50.00	
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	\$100.00	
	On an expired meter	\$5.00	
	Parking in a school zone, first offense	\$25.00	
	All other parking violations	\$20.00	
	Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.		
	Boot fee	\$25.00	
	Construction parking permit. Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
	Parking meters: Per minute	\$0.10	
Tree Trimming	Administrative fee	\$100.00	
WATER	Service to all domestic housing of three units or less		\$250.00
Residential	Customer Service Charge	Based on Meter Size*	
Water	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	\$3.00	
	6,001 - 15,000 gallons per thousand gallons	\$5.15	
	Over 15,000 gallons per thousand gallons	\$7.15	
	+ O.H. Ivie Charge \$0.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	
	First 10,000 gallons per thousand gallons	\$1.55	
	Over 10,000 gallons	No Charge	
Environmental	All Accounts per account	\$2.50	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$ .75 to Stormwater Services and \$1.75 to Solid Waste)		
Commercial	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	\$3.63	
	Over 6,000 gallons per thousand gallons	\$5.15	
	+ O.H. Ivie Charge \$0.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	
	All use per thousand gallons	\$1.55	
Environmental	All Accounts per account	\$2.50	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$ .75 to Stormwater Services and \$1.75 to Solid Waste)		
Industrial	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	10 inch		
	All consumption per thousand gallons	\$818.25	
	+ O H. Ivie Charge ... \$0.60 per thousand gallons	\$3.92	
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	
	All use per thousand gallons	\$1.55	
Surcharge Rate:	B.O.D. per pound	\$0.091	
	T.S.S. per pound	\$0.067	
	F.O.G. per pound	\$0.091	
Environmental	All Accounts per account	\$2.50	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$ .75 to Stormwater Services and \$1.75 to Solid Waste)		
Multiple Housing Units	Multiple Housing Units. When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.		
Fire Line Sprinkler System	\$2.00 per inch in diameter of service connection		
Water Bill	Set up fee \$60.00		
Construction Water	All use \$5.86 per thousand gallons		
	+ O H. Ivie Charge ... \$ .60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use \$5.86 per thousand gallons		
	+ O H. Ivie Charge ... \$ .60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Sewer			
Pro Rata Charge for Water and Sewer Line			
Connection	Installed prior to June 30, 1981 per frontage foot	\$2.25	
	Installed after June 30, 1981 per frontage foot	\$4.00	
Water	Installed prior to June 30, 1981 per frontage foot	\$3.25	
	Installed after June 30, 1981 per frontage foot	\$5.00	
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		
Tap Fees	New taps:		
	3/4 inch	\$500.00	
	1 inch	\$550.00	
	1-1/2 inch	\$775.00	
	2 inch and larger	Actual cost of installation	
	Replacement tap credit:		
	3/4 inch	\$20.00	
	1 inch	\$40.00	
	1-1/2 inch	\$100.00	
Service Charges	New service	\$25.00	
	Transfer service	\$17.50	
	Temporary service	\$10.00	
	Delinquent on	\$25.00	
	Illegal consumption	\$50.00	
	Re-read meter	\$10.00	
	Return check charge (per account)	\$30.00	
	Meter test	\$25.00	
Deposits	Deposits may be required based on payment history and/or credit worthiness		
Water Analysis Fees	Alkalinity		
	Total by titration Alk(T)	\$10.00	
	Carbonate/bicarbonate by titration Alk (C)	\$10.00	
	Ammonia		
	Nitrogen (NH <sub>3</sub> -N) (by ISE)	\$12.00	
	Nitrogen (NH <sub>3</sub> -N) (Distilled)	\$37.00	
	Anion Scan by EPA 300.0A		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO <sub>2</sub> -N), Nitrite (NO <sub>3</sub> -N), Bromide (Br-),	\$75.00	
	Ortho-Phosphate (PO <sub>4</sub> -P)(O), Sulfate (SO <sub>4</sub> <sup>2-</sup> )		
	Bacteria		
	E Coli	\$25.00	
	Enterococci (Enteros)	\$50.00	
	Fecal Coliform (FC)	\$15.00	
	Fecal Sludge	\$50.00	
	Fecal Strep(FS)	\$25.00	
	Heterotropic Plate Count (HPC)	\$15.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Micro Exam		
	Total Coliform (TC)	\$75.00	
	Total Coliform/E Coli by SM9223B	\$15.00	
	Bromate	\$20.00	
	Biochemical Oxygen Demand (BOD)	\$60.00	
	Bromide (Br-)	\$30.00	
	Carbonaceous Biochemical Oxygen Demand (CBOD)	\$25.00	
	Calcium Carbonate Saturation Index (CCPP)	\$30.00	
	Caustic (Sodium Hydroxide) %	\$80.00	
	Chloral Hydrate by EPA 551.1 (CH)	\$15.00	
	Chlorine Demand (demand)	\$100.00	
	Chlorate	\$100.00	
	Chlorine Residual by Titration (Cl <sub>2</sub> )	\$50.00	
	by Amperometric Titration (Cl <sub>2</sub> )	\$15.00	
	Chloride (Cl-) by Titration	\$15.00	
	Chloride(Cl-) by Ion Chromatograph	\$25.00	
	Chlorite	\$50.00	
	Chemical Oxygen Demand (COD)	\$50.00	
	Conductivity (Cond)	\$30.00	
	Color	\$10.00	
	Apparent		
	TRUE	\$15.00	
	Cyanide (Total and Amenable) (CN-)	\$50.00	
	Dissolved organic carbon (DOC)	\$50.00	
	Dissolved Oxygen (DO) by ISE or Winkler	\$55.00	
	Fluoride (F-) by ISE	\$15.00	
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	\$15.00	
		\$50.00	
	General Chemical		
	pH, Alkalinity (Alk-T), Hardness, Conductivity,		
	Chloride (Cl-), Sulfate (SO <sub>4</sub> <sup>2-</sup> ), Nitrate (NO <sub>3</sub> -N)	\$55.00	
	Haloacetic Nitriles by EPA 551.1 (HANs)		
	Hardness by titration	\$100.00	
	Hardness by calculation	\$12.00	
	Inorganic Disinfection by-products	\$54.00	
	Iodide	\$125.00	
	Langier Saturation Index (LSI)	\$10.00	
	Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	\$80.00	
	Mercury by EPA 245.7	\$50.00	
	Metals (Total) Digested (each)	\$75.00	
	Five or more (each)	\$25.00	
	Dissolved) Soluble (each)	\$12.00	
	Five or more (each)	\$20.00	
		\$12.00	
	Metal Scan		
	Dissolved (D)		
	Total (T)	\$100.00	
	Nitrate-Nitrogen by ISE (NO <sub>3</sub> -N)	\$125.00	
	(by request only! Sample must have low chlorides)	\$15.00	
	Nitrite-Nitrogen by ISE (NO <sub>2</sub> -N)		
	(by request only! Sample must have low chlorides)	\$15.00	
	Nitrite-Nitrogen by SM 4500 (NO <sub>2</sub> -N)		
	Nitrate by Ion Chromatograph	\$20.00	
	Nitrite by Ion Chromatograph	\$25.00	
	pH	\$25.00	
	Percent Geometric Mean (% Geometric Mean)	\$10.00	
	No charge when run with TS and FC analysis	No charge	
	Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T))		
	Ortho-phosphate (PO <sub>4</sub> -P(O))	\$20.00	
	Settleable Solids (SS)	\$15.00	
	Sodium Adsorption Ratio (SAR)	\$5.00	
	Sulfate (SO <sub>4</sub> <sup>2-</sup> )	\$80.00	
	Sulfate by Ion Chromatograph	\$20.00	
	Sulfide (S <sup>2-</sup> )	\$25.00	
	Special sample preparations	\$20.00	
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)	\$25.00	
	Specific gravity by Spindle Hydrometer (SPGR)		
	Specific ultraviolet absorption (SUVA)	\$15.00	
	Thermometer Calibration (3 Calibration Points)	\$75.00	
		\$25.00	

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Total dissolved solids gravimetric - dried (TDS)	\$15 00	
	by calculation (TDS)	\$10 00	
	Total Kjeldahl Nitrogen (TKN)	\$50 00	
	Total Organic Carbon (TOC)	\$55 00	
	Total oxidants	\$15 00	
	Total petroleum hydrocarbon - no soils (TPH)	\$60 00	
	(ask about bottle & sample size)		
	Total solids (TS)	\$15 00	
	Total suspended solids (TSS)	\$15 00	
	Total Trihalomethanes (THMS)	\$100 00	
	(THM) formation potential	\$125 00	
	Total volatile solids (TVS)	\$15 00	
	Total volatile suspended solids (TVSS)	\$15 00	
	Turbidity	\$10 00	
	UV-absorbing organic constituents (UV-254)	\$15 00	
	Water Testing Supplies		
	E Coli Plates	\$1 00	
	Phosphate Buffer	\$5 00	
	Alkalinity Titrant	\$10 00	
	FAS	\$10 00	
	DPD	\$5 00	
Water Restriction Penalties	Year-Round Water Use Management/Stage 1 Water Alert:		
Water Conservation Plan	First Offense: Minimum	\$50 00	
	Second Offense: Minimum	\$75 00	
	Subsequent Offenses: Minimum	\$250 00	
	Stage 2 Water Warning:		
	First Offense: Minimum	\$100 00	
	Second Offense: Minimum	\$150 00	
	Subsequent Offenses: Minimum	\$500 00	
	Stage 3 Water Emergency:		
	First Offense: Minimum	\$250 00	
	Second Offense: Minimum	\$500 00	
	Subsequent Offenses: Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	\$5 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Stage 4 Water Crisis:		
	First Offense: Minimum	\$250 00	
	Second Offense: Minimum	\$500 00	
	Subsequent Offenses: Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$40 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$30 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$500 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Year-Round Use and All Stages:		
	Failure to pay penalty: which can be applied to water bill	\$250 00	
	Reconnect fee for repeated violations of the plan	\$500 00	
	Fraudulent misrepresentation of well water use:	\$500 00	
	Filing fee for administrative appeal of determination by hearing officer	\$10 00	
	Report misuse by calling the Water Office at 676-6000		
ZONING	Zone change request	\$1,500 00	
	Planned Development District	\$2,000 00	
	Planned Development District, amendment	\$1,000 00	
	Historic Overlay Request	\$50 00	
	Site plan	\$500 00	
	Minor site plan	\$250 00	
	Zoning determination/verification letter	\$100 00	
	Voluntary annexation	\$600 00	
	Landmarks Commission application	\$50 00	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Appeal to City Council	\$250.00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250.00	
	Misc. Zoning-related application	\$100.00	
ZOO	Admission:		
	Adults (ages 13 - 59)	\$8.00	
	Seniors (age 60+)	\$7.00	
	Children (ages 3 - 12)	\$5.50	
	Children under 3	Free	
	Group Rates. (groups of 10 or more)		
	Children (ages 3 - 12)	\$4.50	
	Adults (ages 13 - 59)	\$6.00	
	Seniors (ages 60+)	\$5.50	