ORDINANCE NO. 52-2019

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2019, THROUGH SEPTEMBER 30, 2020, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 8th, 2019, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2020; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 12th, 2019, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "D", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

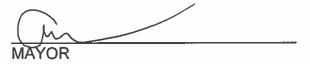
PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2019.

PASSED ON FIRST READING on the 22nd day of July, A.D. 2019.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading. PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 12th day of September, A.D. 2019.

ATTEST:

CITY SECRETARY



APPROVED:

CITY ÁΤ ħØRŊĿEY



<u>ENHIBIT D</u>

		EXHIBIT D		
	Fee/Permit	Item/Cost	Current	Proposed if Changing
	ACCOUNTING	Durkingto estance e Cline	\$15.00	
	ACCOUNTING	Duplicate release of lien		
		Hotel/motel penalty (State Regulation)	Penalty 15%	
		Interest on unpaid invoices	1.5% per month on outstanding	
			balance	
1.000		Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	\$30.00	
()		Returned check fee per check	\$30.00	
	ALARM FEES			
			££0.00	
1	Alarm Fees	Commercial/business only (annual fee)	\$50.00	
		Residential (annual fee)	\$20.00	
		Failure of permit holder to respond to alarm system activation	\$100.00	
1	False Alarm Service Fees	4-5 false alarm calls (per call)	\$50,00	
		6-7 false alarm calls (per call)	\$75.00	
		8 or more false alarm calls (per call)	\$100.00	
			\$100.00 \$100.00	
St. 1970-		Failure to respond	\$100.00	
	ALCOHOL BEVERAGE PERMIT	Beer		
	(State Regulated)	Branch distributor's license	\$150.00	\$37.50
	_	General distributor's license	\$600.00	\$150.00
		Importer's license		\$10.00
		-Local distributor's license (repealed)	\$150,00	
		Manufacturer's license	\$1,500.00	
		Beer tetailer's off premise		\$30.00
		-Beer retailer's Retail Dealer's on-premise-license	\$300.00	\$75.00
		Wine & beer retailer's license permit		\$87.50
		Wine & beer retailer's off premise		\$30.00
		Brewpub license	÷120.00	\$250.00
				3250 00
		Liquor		
		Brewer's permit		\$750.00
		Caterer's permit (after 3 years)	\$1,000 00	\$250 00
		Distiller's and rectifier's permit	\$3,000.00	\$750.00
		Mixed beverage permit (after 3 years)	\$1,500.00	\$1,125.00 (fourth year)
		This of Develope Perint (like 2) and y		\$750 00 (fifth and sixth
				years)
				\$375 00 (seventh year
				and beyond)
		Deskana stare narmit	\$1,000.00	
		Package store permit		
		Wine only package store permit		\$37.50
		Wholesaler's permit	\$3,750.00	\$937.50
		Winery permit	\$150.00	\$37.50
		Mixed beverage late hours permit (after 3 years)		\$75.00
		Fee not to exceed one-half the state fee for each permit or license issued, in		
		accordance with Alcoholic Beverage Code Sec. 11.38 and Sec. 61.36.		
			# P.00	
	ANIMALSERVICES	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	\$8.00	
		Dangerous Dog permit, Annual	\$50.00	
	5 M	Duplicate registration tag	\$8.00	
	Reclaiming Animals	DOGS & CATS		
		Redemption fee (per animal, 1st offense - 12 months)	\$20.00	
		Redemption fee (per animal, 1st offense - 12 months) - without proof of registration		
			\$30.00	
		& without proof of rabies vaccination		
		Redemption fee (per animal, 2nd offense)	\$30.00	
		Redemption fee (per animal, 2nd offense) - without proof of registration & without	* ************************************	
		proof of rabies vaccination	\$50.00	
		Redemption fee (per animal, 3rd offense, no spay/neuter)	\$50.00	
		Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of		
			\$70.00	
		registration & without proof of rabies vaccination		
		Boarding fee, per day	\$5.00	
		Boarding fee, per day, for cruelty investigations	\$15.00	
		Microchipping fee	\$15.00	
		Rabies vaccination fee	\$15.00	
		Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies		
			00.0012	
3		vaccination, testing fees, tag, & microchip)	\$100.00	
		OTHER ANIMALS		
		Livestock capture & impoundment, per head	\$20,00	
		Livestock boarding, per head, per day	\$5.00	
	Adopting an Animal		\$80.00	
		Cats - Unsterilized	\$70.00	
		Petsmart Cats	\$100.00	
			\$35.00	
		Dogs - Sterilized	· · · · · · · · · · · · · · · · · · ·	
		Cats - Sterilized	\$35.00	
		Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
		Chickens or Roosters	\$5.00	

	ENHIBIT D		
Fee/Permit	ltem/Cost_	Current	Proposed if Changing
	Exotic Birds	\$25.00	
	Large Livestock	\$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	1
	Water Fowl	\$5.00	
	Other	\$10.00	
Spay/Neuter Voucher Program	Dog Neuter 0-60 lbs	\$40.00	
	Dog Spay: < 20 lbs.	\$50.00	
	Dog Spay 20-40 lbs	\$60.00	
	Dog Spay: 41+60 lbs	\$70.00	1
	Dog Spay: >60 lbs.	\$80.00	
	Cat Neuter	\$30.00	
01	Cat Spay	\$40.00	
Uther services	Non-resident release fee, per animal Non-resident release fee, per litter	\$100.00	
	Resident release fee, per animal	\$25.00	3
	Resident release fee, per litter	\$50.00	
	Vaccination clinic fee	\$40.00	
	Vaccination clinic fee same day registration - additional	\$20.00	
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test Feline Combo Test	\$10.00	
	Private cremation under 50 lbs.	\$95.00	
	Private cremation over 50 lbs.	\$135.00	
	Communal cremation under 50 lbs	\$70.00	
	Communal cremation over 50 lbs.	\$110.00]
	Urn or Wooden Box for cremation remains: small	\$40.00	
	Urn or Wooden Box for cremation remains: large	\$55.00	
	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation Animal remains delivery	\$30.00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day		1
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	\$4.00 \$10.00	4
	Disposal of small animals for Clinics dropped of at Animal Services	No charge	
	Disposal of livestock animals	\$100.00	4
	Credit Card fee per transaction	\$2.00	
AVIATION			
Parking	0 - 1/2 hour	No charge	
	1/2 • 1 hour	\$3.00 \$4.00	
	1 - 2 hours 2 - 4 hours	\$6.00	
	4 • 6 hours	\$7.00	
	6 - 24 hours	\$9.00	1
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9 00		
	Curbside loading and unloading of vehicles is permitted provided a driver remains		
	with his or her vehicle. Any automobile left unattended will be towed.		
	Airport tenant employee parking per month	\$12.00	
Landing Fee		\$.45/1,000 lbs.	
	Non-Signatory	\$.50/1,000 lbs	
Fuel Flowage Fee		\$.0675/gallon \$50 00/ turn	
Terminal Use Fee (Charter flights) Security Badge Fee		\$15.00	
Decuity Dudge Fee	Badge renewal fee	\$12.00	
	Fingerprint background check	\$55.00	
Conference Room		\$50.00	
BUILDING INSPECTION	Contractors are required to register with the City before any work can commence. All		
	current licenses, bonds, and insurance requirements shall be in place before permit is i		
	secured. The City does not charge a fee for registration.		
	Any Building Permit within the City of Abilene shall have a minimum fee of \$50.		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations. residential alterations, apartments and buildings with four or more units per building.		
	Total valuation up to \$500	minimum \$50 00	
	TORE VERNOUT UP TO \$300	00 00\$	I

	<u>EXHIBIT D</u>		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	Total valuation \$501-\$2,000	\$50 00 for the first \$500.00 plus	
		\$1.50 for each additional \$100.00,	
		or fraction thereof, to and including	
		\$2,000_00	
	Total valuation \$2,001 - \$25,000	\$72 50 for the first \$2,000.00 plus	1
	. Xa	\$7.00 for each additional	
		\$1,000.00, or fraction thereof, to	
		and including \$25,000.00	
	Total valuation \$25,001 - \$50,000	\$233.50 for the first \$25,000.00	1
		plus \$6.00 for each additional	
		\$1,000.00 or fraction thereof, to	1
		and including \$50,000 00	
	Total valuation \$50,001 - \$100,000	\$383.50 for the first \$50,000 00	4
		plus \$5.00 for each additional	
		\$1,000 00 or fraction thereof, to	
		and including \$100,000 00	
	Total valuation \$100,001 - \$500,000	\$633.50 for the first \$100,000.00	
		plus \$4.00 for each additional	
		\$1,000 00 or fraction thereof, to	
		and including \$500,000.00	
	Total valuation \$500,001 - \$1,000,000	\$2,233.50 for the first \$500,000.00	
		plus \$3 50 for each additional	
		\$1,000.00 or fraction thereof, to	
		and including \$1,000,000 00	
	Total valuation \$1,000,001.00 and up	\$3,983.50 for the first	
		\$1,000,000 00 plus \$2 50 for each	
		additional \$1,000 00 or fraction	
		thereof	
	Plan Review Residential	N/A	
	Plan Review Non Residential / Multi Family - due at time of submittal	Additional non-refundable fee	Non-refundable - 25% of
	That Action The section of the secti	equal to 25% of Permit Fee due at	
		time of submittal	permit tee
Building Permit Fee - Commercial	Minimum fee	\$50.00	
contraining the contraint of the contrained of the contraining the contraining the contrained of the c	New commercial construction - fee includes building, electrical, plumbing, roofing,	See Building Permit Fees by	
	and mechanical	Valuation	
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee	
	Commercial demolitron: single-story structure	\$150.00	
	Commercial demolition: multiple-story structure	\$500.00	
	Certificate of occupancy	\$100.00	
	Certificate of occupancy- owner to clean and show	\$50.00	
	Temporary certificate of occupancy	\$300.00	1
	Extension request for temporary certificate of occupancy - per extension	\$1,000 00	1
	Commercial Roofing - per roof structure	\$100.00	1
	Towers and satellite dishes	\$250.00	j
	Commercial swimming pool	\$4 00 per \$1,000 valuation	İ
		(minimum \$180.00)	
Building Permit Fee - Electrical	Minimum permit fee	\$50.00	Î.
-	Temporary service / power pole	\$50.00	
	Motors up to and including 5 hp	\$50.00	
	Motors over 5 hp	\$75.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps	\$100.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps	\$150.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up	\$200,00	
	Solar panel/ wind turbine installation	\$150.00	
	New outlets - up to 50 (plugs, switches, ceiling fans, etc.)	\$50.00	
Building Permit Fee - Mechanical	Minimum permit fee	\$50_00	
	Type I - Grease hood system	\$75.00	
	Type II - Hood system	\$50.00	
	Refrigerant System: up to and including 10 tons	\$65.00	
	Refrigerant System over 10 tons	\$85.00	
	Boilers up to and including 100,000 BTU's	\$65_00	
	Boilers: over 100,000 BTU's	\$85.00	
Building Permit Fee - Plumbing	Minimum permit fee	\$50.00	
	Water heater	\$50_00	
	New gas service line	\$60.00	
	New replacement water/ sewer service	\$50.00	
	Residential irrigation system	\$75.00	
	Commercial irrigation system	\$100.00	
	Sand trap, grease trap, interceptors new/replacement	\$75.00	
Building Permit Fee - Residential	Minimum fee	\$50.00	

Fee/Permit	EXHIBIT D	Current	Proposed if Changis
reererant		<u>current</u>	Froposed in Change
	New single family construction and additions (enclosed areas) - fee includes		
	building, electrical, plumbing, roofing, and mechanical	\$ 30 per square foot	\$ 35 per square foo
	Plan Review - Residential		\$25 00 non refunda
	Single family alterations	See Building Permit Fees by	
		Voluation	
	0 - 60 square feet	\$100 minimum	
	61 - 1,000 square feet	\$100 00 for first 60 square feet	
		\$.60 for each additional square foot	2
		up to and including 1,000	
	1,001 - 2,000 square feet	\$664 for first 1,000 square feet,	
		\$ 30 for each additional square foot	
		up to and including 2,000	
	2,001 square feet and up		
		\$964 for first 2,000 square feet,	
		\$ 20 for each additional square foot	
	Multi-Family 4 or more units	\$ 40 per square foot	2
	Plan Review - Multi-Family		
		25% of permit fee - non refundable	
	Ph 4 . P	(due at time of submittal)	
	Residential carports and storage buildings (201 and up square feet)	\$ 20 per square foot \$100.00	
	Residential garage enclosures Mobile home permit	\$100.00	
	Residential demolition	\$75.00	
	Residential confing - less than five (5) squares	no charge	
	Residential rooting - iess man rive (5) squares	\$65.00	
	Residential swimming pool. in-ground	\$180.00	
	Residential swimming pool above ground	\$60.00	
Fences Inspection Fee		\$3.00 per \$1,000.00 of valuation.	
rences inspection ree		minimum \$50 00	
	Masonry fences/walls exceeding 4 in height shall be engineered	\$3.00 per \$1,000.00 of valuation.	
	in assury renees wants exceeding 4 in neight man be engineered	minimum \$50.00	
Grading Permit Fees	1-100 cubic vards	\$50.00	8. C.
	101 to 1,000 cubic yards	\$50 00 for the first 100 yards plus	
		\$10 50 for each additional 100 cubic	
		yards or fraction thereof	
	1,001 to 10,000 cubic yards	\$144 50 for the first 1,000 cubic	
		yards plus \$9 00 for each additional	
		1,000 cubic yards, or fraction	
		thereof	
	10,001 and up cubic yards	\$225.50 for the first 10,000 cubic	
		yards, plus \$40 50 for each	
		additional 10,000 cubic yards or	
	-	fraction thereof	
Housing Moving Permit		\$200.00	fees moved to Traffic
	If passing under a traffic control device per permit If a traffic control device must be moved	14 51 50 00	& Transportation
			section of fee schedule
	After hours and Saturdays Product Advantages	add \$160.00 \$100.00	
	Rescheduling Fee Failure to procure permit	\$100-00 \$500-00	
	No moving permits granted for Sundays	9.00.00	
Other Inspections and Fees		\$75.00	
outer inspections and rees	Stop work order release fee	\$125.00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	\$200.00	
	Special request inspection/ same day inspections	\$100.00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool		
	Board of Appeals request for hearing	\$100.00	
	Address change fee	\$100.00	
	Temporary building/ sales trailer	\$75.00	
S SERVICE (CITYLINK)	Correct change required, drivers do not carry change		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they	are inserted into the fare box.	
	Fixed Route Service		
	Adult fare		
	One way adult fare	\$1.50	
	Day pass	\$3.00	
	7-day adult pass	\$15.00	
	31-day adult pass	\$45.00	
	Youth fare (requires valid school ID)		

	ENHIBIT D		
Fee/Permit	ltem/Cost_	Current	Proposed if Changing
	7 days and and	510.00	
	7-day youth pass 31-day youth pass	\$10 00 \$25 00	
	Elderly/disabled fare (requires valid Medicare or Identification card)	32700	
	One way elderly/disabled fare	\$0.65	
~	7-day elderly/disabled pass	\$8.00	
	31-day elderly/disabled pass	\$20.00	1
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	\$2.00	
	Extended service area fare	\$3.00	
	10-ride ticket book (regular service area)	\$20.00	
	10-ride ticket book (extended service area)	\$30.00	
	20-ride ticket book ADA	\$60.00	-
	Evening Service Work and school related trips	\$2.50	
	General trips	\$6.00	
	10-ride ticket book (CDBG/work related trips)	\$25.00	
	10-ride ticket book (general trips)	\$60.00	
	Charter Service* (subject to availability) - 2 hour minimum	\$100.00 / hour	
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 min		1
	qualification of the requesting organization.		
	Identification Cards]
	Reduced bus fares are available for the elderly and persons with disabilities with a Cit	yLink identification	
	card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Stree	* I I	
	proof of age. Persons with disabilities must provide evidence of their disability from a	licensed physician or a local social	
	service agency representative. There is a \$2.00 charge for the ID card.		
CEMETERY			1
Disintement	Adult	\$800.00	1
	Infant	\$500.00	
	Cremains	\$500.00	1
Headstone Permit	Monument permit fee	\$50.00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available or		
		Monday - Friday	
		Before 3:00 pm	
	Adult	\$750.00	
	Infant Cremains	\$350.00	4
	County	\$375.00	
	County Cremains	\$175.00	
	County Cremmins	Monday - Friday	
		After 3.00 pm	
	Adult	\$1,000.00	
	Infant	\$475.00	
	Cremains	\$475.00	
	County	Not available	
	County Cremains	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200.00	
	Infant	\$600.00	
	Cremains	\$600.00	
	County	Not available	
	County Cremains	Not available	
\frown	Monday through Friday services require a 24 hours' notice. If Saturday service is required for a service of the	irea, arrangements must be called	
	into Cemetery Office no later than noon on Friday.	P370.00	
Spaces		\$750.00 \$300.00	
	Infant Cremains	\$300.00	
	New space 2nd right	\$1,200.00	
	Preowned 2nd right	\$500.00	
CONVENTION CENTER	Seating capacity: 2,091 (includes 12 wheelchair spaces)	\$700.00	
CONVENTION CENTER ALL Face	An additional 90 seats may be added in the orchestra pit		\$180.00
	Prices do not include stage fees		4100.00
Convention Center Audioitum	Events continuing past midnight-11:59 PM must be approved in advance by the		
	Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular		
	rental will be required.		
	Early opening before 8 00 AM		5200 00 / hour

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	EXHIBIT D		
Fee/Permit liem	a/Cost	Current	Proposed if Changing
East	ly open - no show		\$200 00 / hour
	harge for Foyer, Red Corpet Lobby, Mezzanine, when used only as a means of		9200 00 HIGH
	ing or leaving the Auditorium		
	s are subject to change and the charges for use of the facility will be based on the		1
	alling rate at the date of occupancy or use		
	mercial - private promotion, stage-variety (excluding rock groups)		1
	commercial, fundraising - nonprofit sponsor, stage or variety, % of or all receipts		1
	onsor-includes symphony, eivie, colleges-Admission charge or collection-		(°
taken			
None	commercial, non-fundraising-sponsored as a public service, stage, variety, or		1
	ing Free admission		
	opening before 8:00 AM		\$200.00 / hour
Early	open - no show		\$200.00 / hour
Per-sl	how Event Day	Commercial	Standard Rate
8-0	00 AM 12 noon	\$150-00	
+2	noon - 6 00 PM	\$600.00	
6.6	00 PM-12 midnight	\$800.00	
8.0	00 AM - 12 midnight 11,59pm	\$950.00	\$1,200.00
Se	cond show-odd 1/2		\$600.00
Ho	oliday rate		\$1,500.00
Musie	o Concerts Move In/Out. Rehearsal		
	noon 6.00 PM	00.002	
6-0	00-PM-midnight	\$1,200.00	
Me	ove-in, set-up, move-out, relicarsalo Move In/Out, Rehearsal		1
8-0	00 AM 12 noon	\$225.00	
42	noon 6.00 PM	\$300.00	
6.0	00 PM - midnight	\$350.00	
8:0	00 AM - midnight 11:59 PM	\$425.00	\$600.00
Per st	how Event Day	Noncommercial Fundraising	
8-0	00 AM-12 noon	\$325.00	
42	noon - 6.00 PM	\$475.00	
6.0	00 PM -12 midnight	\$565.00	
8:0	00 AM - midnight 11 59 PM	\$650.00	\$900.00
Sec	cond show-add-1/2		\$450.00
Ho	oliday rate		\$1,200.00
Nove	e-in, set-up, move-out, reliencials-Move In/Out, Rehearsal		
	00 AM-12 noon	\$175.00	1
	ncon - 6 00 PM	\$225.00	
	00-PM-midnight	\$300.00	
	00 AM - midnight 11 59 PM		\$450.00
Per sh		Noncommercial non-fundraising	
	00 AM - 12 acon	\$275.00	
	noon 6.00 PM	\$100.00	
6-0	00 PM 12 midnight	\$475.00	
	00 AM-12 midnight	\$575-00	
	cend show add 1/2		
Move	e in, set up, move out, rehearsals		
	00 AM-12-noon	\$125.00	
	noon - 6 00 PM	\$200.00	
	20 PM midnight	\$225.00	
	0 AM-midnight	\$300.00	
Stage fees Stage	: fees	Amount as incurred by the City of	
		Abilene	
ference Center 13.40			
	s do not include equipment set fees		
	y opening before 8:00 AM		\$200.00 / hour
	y open - no show	(\$200 00 / hour
	mercial		
	ommeroial, fundraising - tickets sold, booths rented		
The second se	commercial, non-fundraising - free admission, booths not rented	1000	
	elivities Event Day		Standard Rate
	00 AM - 12 noon	\$330.00	
the second se	noon—6.00 PM	\$425.00	
	20 PM 12 midnight	\$\$00.00	
9.0	00 AM - midnight 11 59 PM	\$600.00	\$750.00
	di dese este		\$950.00
Ho	oliday rate		
Ho Move	In / Move Out		- 10 - 202
Ho Move 8.0	: In / Move Out 30 AM - 12 noon	\$125.00	
Ho Move 8-0 12	In / Move Out	<mark>\$125.00</mark> \$150.00 \$175.00	

<u>EXHIBIT D</u>

	EXHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
3	8:00 AM - midnight 11:59 PM		\$375.00
3	Per show Event Day 8.00 AM 12 noon	Noncommercial Fundraising \$200.00	Non-Profit Rate
3	12 mon - 6 00 PM	\$350.00 \$350.00	
8	6 00 PM -12 midnight	\$425.00	
5	8:00 AM - midnight 11:59 PM		\$650.00
8	Second show add 1-2		
	Move In / Move Out		
	8.00 AM 12 noon	\$125.00	
	12 noon-6-00 PM	\$150-00	
1	6.00 PM midnight	\$175.00	
	8:00 AM - midnight 11:59 PM	\$225.00	\$325.00
		Non Commercial	
	Per show	Non-Fundraising	
	8-00 AM 12 noon	\$275.00	
1	12 noon - 6 00 PM	\$225.00	
1	6.00 PM - 12 midnight	\$100.00	
3	8-00 AM 12 midnight	\$450,00	
	Second show add 1-2		
	Move-in	#150.00	
	8.00 AM 12 noon	\$100.00	
	12 noon 6.00 PM 6.00 PM	\$125.00 \$150.00	
	8-00-PM-midnight	\$150.00 \$175.00	
onference Doome	Early opening before 8:00 AM	3175-00	\$200.00 / hour
outerence Rooms	Early open - no show		\$200.00 / hour
	Lary Open - to show	Conference Room 1	9200 00 1000
3	All autivities Event Day, Move In, Move Out	(2,762 square feet)	
	8:00 AM-12 noon	\$100-00	
	12 noon - 6 00 PM	\$125.00	
	6-00 PM - 12 midnight	\$150.00	
1	8.00 AM - 12 midnight 11 59 PM	\$175.00	\$250.00
	Move in		
1	8-00 AM-12-poon	\$50-00	
	12-noon 6-00-PM	\$75.00	
1	6.00 PM midnight	\$100-00	
3	8-00-AM midnight	\$125.00	
	Conference Room 2	Conference Room 2	
	Per Activity Event Day, Move In, Move Out	(4,631 square feet)	
	8:00 AM 12 noon	\$175.00	
	H2-neen-6-00-PM	\$200.00	
	6-00 PM - 12 midnight	\$225.00	
	8:00 AM - 12 midnight 11:59 PM	\$250.00	\$325.00
	Move in 8 00 AM 12 noon	\$75 00	
		\$75.00 \$100.00	
	12 noon – 6 00 PM 6 00 PM - midnight	5100 00 5125.00	
	8-00-AM midnight	\$123.00 \$150.00	
	a a a a a a a a a a a a a a a a a a a	Conference Room 3	
	Per Activity Event Day, Move In, Move Out	(3,087 square feet)	
	8.00 AM 12 noon	(5,087 square reer) \$100.00	
1	12 noon - 6:00 PM	\$125.00	
1	6 00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight 11:59 PM	\$175.00	\$250.00
	Move-in		
	8.00 AM - 12 noon	\$50.00	
1	12 noon - 6:00-PM	\$75.00	
1	6.00 PM midnight	\$100.00	
1	8-00-AM-midnight	\$120.00	
		Conference Room 4	
	Per Activity Event Day, Move In, Move Out	(2,914 square feet)	
	8:00 AM 12 noon	\$100.00	
	12-ncon 6-00-PM	\$125.00	
(6.00 PM - 12 midnight	\$150.00	
	8 00 AM - 12 midnight 11 59 PM	\$175.00	\$250.00
	Meve-in		
	8.00 AM-12 noon	\$50.00	
i	12 noon - 6.00 PM	\$75.00	
1			
	6:00 PM-midnight 8:00 AM-midnight	\$100,00 \$125.00	

Fee/Permit	<u>EXHIBIT D</u>		
	<u></u>	Current	Proposed if Changing
		Iller Conforme Design	
		Upstairs Conference Room	4
	Per Activity Event Day, Move In, Move Out	(3.500 square feet)	
	8-00 AM - 12 noon	\$110.00	1
	12 noon-6.00-PM	\$140.00	1
	6.00 PM 12 midnight	\$175-00	
	8 00 AM - 12 midnight 11 59 PM		\$250.00
		9220 00	3230.00
	Move-in		
	8:00 AM - 12 noon	\$ 55.00	
	12 noon 6.00 PM	\$75.00	
	6-00-PM-midnight	00.0012	1
	8 00 AM - midnight	\$135.00	1
		A122.00	
Exhibit hall	20,000 square feet		1
	Prices do not include equipment set fees		
	Early opening before 8 00 AM		\$200 00 / hour
	Early open - no show		\$200 00 / hour
	Commercial		
	Noncommercial, fundraising—tickets sold, booths rented		
	Noncommercial, non-fundraising - free admission, booths not rented		
	All activities Event Day	Commercial	Standard Rate
	8:00 AM 12:000	\$320.00	1
	12 noon - 640 PM	\$110.00	
	6:00 PM - 12 midnight	\$550.00	
	8 00 AM - 12 midnight 11 59 PM	\$660.00	\$850.00
	Holiday rate		\$1,050.00
	Move In / Move Out		0
		E165.00	
	8.00-AM-12.0000	\$165.00	
	12 naon 6 00 PM	\$220.00	
	6.00 PM-midnight	\$275.00	
	8:00 AM - midnight 11:59 PM	\$300.00	\$425.00
	Per Activity Event Day, Move In: Move Out	Noncommercial Fundraising	
	8:00 AM 12 noon	\$ <u>300.00</u>	
	12 noon 6.00 PM	\$385.00	
	6-00 PM - 12 midnight	\$425.00	
	8 00 AM - 12 midnight 11 59 PM	\$550.00	\$700.00
	Holiday rate		\$900 00
		· · · · · · · · · · · · · · · · · · ·	2000.00
	Move In / Move Out		
	8-00-AM-12-noon	\$150.00	
	12 noon 6:00 PM	\$200.00	1
	6-00 PM - midnight	<u>00.2553</u>	
	and a second s		\$350.00
	8:00 AM - midnight 11:59 PM		2330.00
		Non Commercial	
	Per Activity	Non Fundraising	
	8-00 AM-12 noon	\$275.00	
	12 noon - 6 00 PM	\$325.00	
	6-00 PM - 12 midnight	\$100.00	
	6-00 PM - 12 midnight 8-00 AM - 12 midnight		
		\$100.00	
	8-00-AM-12-midnight Move-in	\$100.00 \$150.00	
	8-00-AM 12-midnight Move-in 8-00-AM 12-moon	\$100.00 \$150.00 \$125.00 \$125.00	2
	8-00-AM -12-midinght Move-in 8-00-AM -12-novn 12-novn	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00	
	8-00-AM -12-midinght Move in 8-00-AM - 12-noon 12-noon	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8-00-AM -12-midnight Move in 8-00-AM - 12-noon 12-noon	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00	
	8-00-AM -12-midnight Move in 8-00-AM - 12-noon 12-noon	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8-00-AM 12-midnight Move in 8-00-AM 12-moon 12-moon 6-00-PM 6-00-PM midnight 8-00-AM - midnight 8-00-AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 12 moon 42 moon 40 PM midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 12 moon 6.00 PM 6.00 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11.59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 noon 12 noon 400 PM midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour-	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 6.00 PM 6.00 PM 6.00 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the institul one hour- move out will be assessed at the "past midnight rate."	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 12 moon 42 moon 40 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 39 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertoners will be allowed 1 hour free move out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1)	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 11 12 moon 11 12 moon 11 12 moon 12 moon 11 12 moon 12 moon 11 12 moon 11 12 moon 11 12 moon 12 moon 11 11 12 12 moon 11	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 12 moon 42 moon 40 PM midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 39 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertoners will be allowed 1 hour free move out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1)	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 8.00 AM 12 moun 12 moon 6.00 PM 6.00 PM - midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11.59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the	\$100.00 \$150.00 \$125.00 \$125.00 \$150.00 \$175.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 6.00 PM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertoners will be allowed 1 hour free move out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use	\$100.00 \$150.00 \$125.00 \$150.00 \$175.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 8.00 AM 12 moon 12 moon 6.00 PM 10 PM midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early opening before 8:00 AM	\$100.00 \$150.00 \$150.00 \$150.00 \$175.00 \$200.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 6.00 PM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertoners will be allowed 1 hour free move out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use	\$100.00 \$150.00 \$150.00 \$150.00 \$175.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 / hour \$200.00 / hour	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 8.00 AM 12 moon 12 moon 6.00 PM 10 PM midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early opening before 8:00 AM	\$100.00 \$150.00 \$150.00 \$150.00 \$175.00 \$200.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 8.00 AM 12 mom 12 noon 6.00 PM 6.00 PM midnight 8.00 AM - nudnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11.59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be assessed at the "post midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early open - no show	\$100.00 \$150.00 \$150.00 \$150.00 \$175.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 bour \$200.00 / hour \$200.00 / hour \$200.00 / hour	
	8.00 AM 12 midnight Move in 8.00 AM 12 midnight 8.00 AM 12 mom 12 noon 6.00 PM 6.00 PM midnight 8.00 AM - midnight 8.00 AM - midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11.59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early opening before 8:00 AM Early open - no show 8:00 AM 12:noon	\$100.00 \$150.00 \$150.00 \$150.00 \$150.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 \$200.00 bour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early open - no show 8-00 AM 12 moon 12 noon 12 noon	\$100.00 \$150.00 \$125.00 \$150.00 \$175.00 \$200.00 \$200.00 \$200.00 bour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early opening before 8:00 AM Early open - no show 8:00 AM 12:noon 12:noon 12:noon 12:noon	\$100.00 \$150.00 \$125.00 \$150.00 \$175.00 \$200.00 \$20.00 \$200	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM 12 moon 12 moon 6.00 PM 6.00 PM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early open - no show 8-00 AM 12 moon 12 noon 12 noon	\$100.00 \$150.00 \$125.00 \$150.00 \$175.00 \$200.00 \$200.00 \$200.00 bour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 \$200.00	
	8.00 AM 12 midnight Move in 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM 12 moon 12 moon 400 PM midnight 8.00 AM midnight 8.00 AM midnight 8.00 AM midnight Foyer - no charge when used as an entry to the Exhibit Hall Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. Entertainers will be allowed 1 hour free move-out. Time beyond the initial one hour- move out will be assessed at the "past midnight rate." Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5 00 PM following program to move out. Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use Early opening before 8:00 AM Early open - no show 8:00 AM 12:noon 12:noon 12:noon 12:noon	\$100.00 \$150.00 \$125.00 \$150.00 \$175.00 \$200.00 \$20.00 \$200	

<u>EXHIBIT D</u>

	EXHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	12-noon-6-00 PM	\$150.00	
	6:00 PM -12 midnight	\$175.00	-
	8 00 AM - 12-midnight 11:59 PM		\$300.00
		Red Carpet Lobby	THE R P. LEWIS CO., LANSING MICH.
	8-00 AM - 12 noon	\$125-00	
	12 noon - 6.00 PM	\$150.00	
		\$200.00	5
9	6.00 PM 12 midnight		
2	8 00 AM - 12 midnight 11 59 PM	\$250.00	\$400.00
3	Move-in, set-up other than day of event-Move In / Move Out		
	8:00 AM-12 noon	- \$75-00	
8	12 noon 6 00 PM	\$100.00	
	6:00-PM-12-midnight	\$125.00	
9	8 00 AM + 12 midnight 11 59 PM	\$175.00	\$200.00
9		Stage	
i i i	8-00 AM-12 noon	\$125-00	
1	12 noon - 6 00 PM	\$150-00	
2	6 00 PM - 12 midnight	\$250.00	Sector A
3		\$300.00	C 160 00
3	8:00 AM - 12-midnight 11:59 PM		3430.00
2	0.00 +14 +2	Conference Room 102	Constant of the second s
8	8-00 AM - 12-noon	\$100.00	
	12 noon - 6 00 PM	\$100.00	
1	6-00 PM 12 midnight	\$100.00	
	8:00 AM - 12 mednight 11:59 PM	\$100.00	
3		Green Room	
2	8-00 AM 12 noon	\$75.00	
	12-noon-6-00 PM	\$100-00	
3	6-00 PM - 12 midnight	\$125-00	
2	8:00 AM - 12 midnight 11:59 PM	\$150.00	
5	8:00 AM - 12 midnight 11:59 PM		
3		VIP Suite	
2	8-00-AM - 12-noon	00 001\$	
6	42 noon - 6.00 PM	\$125.00	
	6.00 PM 12 midnight	\$175.00	
	8:00 AM - 12-midnight 11:59 PM	\$200.00	
		Meeting Rooms (Per Room)	
8	Prices do not include equipment set fees	201/2, 203/4, 205/6, 207/8, 209/10	
2	8.00 AM 12 noon	\$100.00	
2	12 noon - 6 00 PM	\$100.00	
8	6-00 PM - 12 midnight	00.0013	
12	8:00 AM - 12 midnight 11:59 PM	\$100.00	
<i>i</i> 7	Patio or Plaza	\$25 00/hour	
Cotors Duckland	Conventions and others approved by manager, not including set-up for banquets and	3=5 00/1104	
caure pananië	parties		
8	Early opening before 8 00 AM		\$200 00 / hou
1	Early open - no show		\$200 00 / hou
	8 00 AM - 12 midnight 11 59 PM	\$2,100.00	\$3,100.00
3	Move-in, set-up other than day of event		N. A
	8 00 AM - 12 midnight 11 59 PM	\$1,400.00	\$2,400.00
	Events continuing past midnight 11 59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Meeting Room rental includes set-up (tables and chairs) to copacity at no additional- charge. Other equipment subject to fees listed on Equipment Rental list.		
1	Meetings which exceed the capacity of available meeting rooms may be referred to		
8	the Exhibit Hall with a rate established by the Manager; however, the minimum shall		
8	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125.00 plus set up fees.		
	the Exhibit Hall with a rate established by the Manager; however, the minimum shall		
	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125 00 plus set up fees. Lessee utilizing a major portion of the Building may be allowed to utilize meeting		
	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125 00 plus set up fees. Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. Entertainment groups will be allowed one hour free move-out. Time beyond the		
	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125 00 plus set up fees. Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. Entertainment groups will be allowed one hour free move-out. Time beyond the initial one hour move-out will be assessed at the "post midnight rate."		
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	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125 00 plus set up fees. Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. Entertainment groups will be allowed one hour free more out. Time beyond the initial one hour move out will be assessed at the "post midnight rate." Insurance provided at lessee's request Insurance Carrier: Scottsdale (Best rating of A+/XV) Coverage \$1,000,000 00 per occurrence		
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	the Exhibit Hall with a rate established by the Manager, however, the minimum shall be \$125 00 plus set up fees. Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. Entertainment groups will be allowed one hour free more out. Time beyond the initial one hour move out will be assessed at the "post midnight rate." Insurance provided at lessee's request Insurance Carrier: Scottsdale (Best rating of A+/XV) Coverage \$1,000,000 00 per occurrence		
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	ENHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	1,501 - 5,000	\$250,00	
	The following classes of events may be submitted for consideration and acceptance	\$250,00	
	prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate,		
	Aircraft or Balloons		
Equipment rental	Equipment fees are per item		
	LIGHTING Available in Auditorium Only		
	Strobe Lights		
	On site	\$25.00/day, \$100.00/week	
	Off site	\$40.00/day, \$200.00/week	
	Fogger On site	\$35.00/day, \$120.00/week	
	Off site	\$45.00/day, \$240.00/week	
	Dimmer Pack	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	On site	\$100-00/day, \$200.00/week	
	Off site	\$200 00/day, \$400 00/week	
	Light Trees On site	\$25.00/day, \$100.00/week	
	Off site	\$50.00/day, \$200.00/week	
	AUDIOVISUAL		
	2-19" tv/ver	\$25.00	
	42" TV	#20 00	\$50.00
	1-16" tv/ver	\$50.00 \$50.00	
6	4-dvd player DVD Player	\$25.00	
	2 ver (only)	\$25.00	
	A/V cart	\$10.00	\$10.00 per event day
	Direct Input Box Motorized screen and projector (per event/per day)	\$175.00	\$20.00 per event day
	Screen, front/rear projector 14' x 16'	\$175.00	
3	Spotlight (plus tech)	\$30.00	
	BOOTHS		
9	Booth assembly (pipe and drape), 10' x 10', each	\$20.00	* • • • •
2.	Bare Poles, 10' section 12' Pipe and Drape, 10' section		\$10.00 each \$40.00 each
	Sign Hooks		\$30 00 per event
9	Electrical service-110-20 amp	\$20.00 per event day	
1	Water connection CHAIRS	\$100.00 per initial connection	
0	Padded	\$2.00	
	Plastie	\$2.00	
	LABOR		
5	Equipment added on Move In / Event Day		Equipment Fee x 2
2	Final Set Ups not received 14 days prior to event result in penalty Set up resets per reset Reset Fee	\$50.00 - \$500.00	\$250.00
	Hanging Banner	\$25.00 per tiem	
	Excessive clean-up/damage deposit	\$50.00 - \$500.00	
8	Sound monitor (during events)	\$100.00	
	MICROPHONES Wireless (lapel or hand-held)	\$50.00 per event day	
	SM 57 or SM 58	\$15.00 per event day	
1	827	\$15.00 per event day	
	MISCELLANEOUS		
	Coat rack Stanchions, 6' section		\$20.00 each
	Easels		\$10 00 each \$5 00 each
1	Unapproved storage fee	\$50.00 - \$500.00	20 00 caes
	Marker board	No charge	
	Flip chart	\$10.00	
	Extension cords (electrical) Telephone (local calls only)	\$20.00 per event day No charge	
	Phone Line (available areas limited)	\$50.00	
	2-way radios	No charge	
	Grand Piano		
	Non-commercial Non-Profit	\$50.00	
	Commercial-Standard Rate Parking	\$100.00 No charge	
	RV Parking	\$10.00/day	
	Genie Lift	\$100.00 per day	
l	MIXERS		

	EXHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	8-channel	No charge	
	12-channel	No charge	
	PODIUMS	£17.00	
	Free-standing Self-contained	\$15.00	
	RISERS	315 00	
	8*	\$20.00	
	16"	\$20.00	
	24"	\$20.00	
	Choral	\$20.00	
	STAGING		
	(24" or 32" height)		
	Per 6' x 8' section	\$20.00	
	Stage Lighting	£10.00	\$500.00 - \$2,000.00
	SOUND SYSTEMS	\$10.00	
	TABLES 8' x 3' long	\$5.00	
	60" round	\$5.00	
	72" round	\$5.00	
	8' x 24" seminar (2nd floor rooms only)	\$5.00	
	Cafe Cocktail Table	\$5.00	
	Steward (per hour)	\$20.00	
	CONVENTION EVENTS		
	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table		
	(skirted with tablecloth), two chairs, electrical, header	\$85.00	
	Table (with tablecloth)	\$15.00	
	Table (with tablecloth and skirting)	\$30.00	
	Electrical (foyer center booths)	\$500 00 per day	
	Outsourced items	20% markup	
Stage Fees	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
1	Non-Technical (per hour)	\$18.50	
21142 · 54 5	Performance (minimum)	\$72.00	
CIVIC ABILENE FEES	BOX OFFICE FEES		
	If tockets sold by Civic Abilene, Inc., there is a per ticket sureharge Facility Fee (if		10
	Convention Center sells tickets)		\$2.00 / ticket
	CATERING	% of Gross	
1	Onsite Catering Fee	14% 5%	
	Drop-Off / Food Truck	5°e 6°e	
	Liquor Catering CONCESSION	° of Gross	
	Food and drink	10%	
	Tapes, T-shirts, etc	10%	
	KITCHEN		
	Rental	\$75.00	
	Cleanup - as needed	\$100.00	
	MISCELLANEOUS CHARGES		
	Fax (outgoing) per page	\$2.00	
	Fax (incoming)-per-page	<mark>\$1.00</mark>	
5	Copies per page		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0 20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1.00	
	Coffee	\$3.00	
	10 cups 55 cups	\$3.00	
	100 cups	\$25.00	
	Tea	323,00	
	10 cups	\$3 00	
3	55 cups	\$14.00	
1	100 cups	\$25.00	
	Ice w/cart (100 lbs.)	\$10.00	
	Table Cloths*		
1	Rental	\$8.00	
1	Replacement	\$15.00	
1	Table Skirting*		
[With Table Cloth	\$22.00	
	Without table cloth	\$15.00	
1	*via sub-contractor rates.		

<u>ENHIBIT D</u>

		EXHIBIT D		
	Fee/Permit	liem/Cost_	Current	Proposed if Changing
		Subject to change without notice.		2
		-Easels	\$3.00	
		CD Player	\$10.00	
		Dance Floor (per 4'x4' square)	\$1.00	
0		-Mirror Ball	- \$25.00	
		Upright Piano	\$30.00	
	CODE COMPLIANCE			C. San Star
		Daycare inspection fee		\$100.00
	Environmental Health	Environmental Health plan review fee	\$100.00	
5.5	For the set of the	Environmental Health preliminary inspection fee	\$50.00	
	Food Inspection & Permit	Temporary food permit and/or inspection	\$75.00	
		Food permits 4 times a year	\$300.00 \$225.00	
		Food permits 3 times a year	\$150.00	
		Food permits 2 times a year (and multi-seasonal)	\$75.00	
		Food permit 1 time a year Food permit 1 time a year (seasonal, temporary, and non-profit) - snow cone, ball	373.00	
		parks	\$75.00	
		Food permit 1 time a year (seasonal) - snow cone 9-month option	\$75.00	\$100.00
			\$75.00	\$100.00
		Re-inspection fee for food establishment permit Late permit fee, if paid January 16-January 31 (in addition to permit fee)	\$75.00	3
		Late permit fee, if paid after January 31 - (in addition to permit fee)	\$30,00 \$100,00	
	Alexandre	Based on actual hours worked with a minimum of \$75.00	3100.00	
	Ausement	0 up to 3 hours	\$75.00	
		each additional full hour, not to exceed total \$250 per abatement	\$25.00	
		Administration fee	\$100.00	
	Mowing	Contractor price	3100 00	
	into thing	0 up to 15,000 sq. ft. lot	\$45.00	
		0 up to 15,000 sq. ft. lot with house	\$50.00	
		15,001 sq. ft. to one acre lot	\$60.00	
		15,001 sq. ft. to one acre lot with house	\$65.00	
		Over 1 acre for the first 2 acres each	\$65.00	
		After 2nd acre each	\$40.00 per acre	
		Additional fee for each mesquite laden acre or portion of	\$20.00 per acre	
		Additional fee for each acre or portion of grass/weeds over 48" in height	\$20.00 per acre	
		Administration fee	\$100.00	
	Securement	Based on size of opening to be secured		
		Opening 4'x4' or less (one half sheet of material)	\$50.00	
		Opening more than 4'x4' and less than 4'x8' (full sheet of material)	\$75.00	
		Administration fee	\$100.00	
	Septic Systems	Septic system permit and/or inspection	\$200.00	\$210.00
		fee includes \$10 payable to TCEQ		
	Swimming Pool/Spa	Swimming pool/spa permit	\$150.00	
		Re-inspection fee for swimming pool/spa permit	\$50.00	
	DVD COPY REQUEST		\$3.00	
	Channel 2 Programming State Law	Tex Admin. Code 70.10		
	ENGINEERING	Drilling permit: Per permit	\$440.00	
		Driveway approach (each)	\$35.00	
		Re-inspection (per inspector)	\$35.00	
		Sidewalk, cutb & gutter: 1st 100 L. F., then \$.06 for each L. F. thereafter	\$35.00	
		Floodplain development permit	\$150.00	
		Drainage plan review: Per review	\$25.00	
		Floodplain insurance determination	\$12.00	
		Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual	\$ 10 per page	
		materials costs will be assessed. Requests for the creation of maps or other		
		documents not already existing will only be available based on availability of staff		
		and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or	1	
		materials		
	FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is		
		picked up.	(i)	
			Private, non-fundraising	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$120.00	
		Full Day (8:00AM - 11:00PM)	\$230.00	
			Nonprofit, fundraising	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140.00	
		Full Day (8:00AM - 11:00PM)	\$275.00	
			Commercial, fundraising	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200.00	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) Full Day (8:00AM - 11:00PM)	\$350.00	
	FIRE INSPECTION FEES			

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Proposed if Changing

Current

<u>EXHIBIT D</u>

Fee/Permit	ltem/Cost
	Alk, Phosphatase
	ALT (SGPT)
	AST (SGOT)
	BMP
	BUN
	Calcium
	CBC w/Diff
	CBC w/o Diff
	Cholesterol
	CMP
	Creatinine
	Electrolyte Profile
	Flu
	Glucose
	GTT I Hr 50g
	GTT 2 Hr 75g (3 Draws)
	GTT 2 Hr 75g (4 Draws)
	GTT 3 Hr 75g (100g Gest)
	HDL
	Hematocrit & Hemoglobin
	Lipid Panel
	Liver Occult Blood
	Potassium
	Rabies (animal head shipment to Austin)
	POPPA-PRODUCT W-POPP

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Digoxin \$40.00 Dilantin/Phentoin "PTN" \$45.00 Direct LDL \$25.00 Drug Abuse Screen \$160.00 EBV Panel \$160.00 Estradiol \$30.00 Factor V "Leiden" Mutation \$355.00 Foritin \$30.00 Fstder, Serum \$30.00 FSH \$40.00	_			
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Ferritin \$30.00 Folate, Serum \$30.00 FSH \$40.00				
Folate, Serum \$30.00 FSH \$40.00	- Jee-			
FSH \$40.00		· · · · · · · · · · · · · · · · · · ·		
<u>IF5H & LH</u> \$75 00	-		-	
	F	SH & LH	\$75.00	

	<u>EXHIBIT D</u>		
e/Permit	Item/Cost	Current	Proposed if Changing
	GGT	\$20.00	
	H. Pylori Antigen-Stool	\$50.00	
	H. Pylori (breath)		\$94.00
	H. Pylori IGG Ab	\$51.00	
	HBV DNA, PCR Quant	35100	
			<u>\$111.00</u>
	HCG Serum QN	\$30,00	
	Hemoglobin A1C w/MPG	\$16.00	
	Hemoglobin Electrophoresis (See sickle)	\$15.00	1
	Hep A Ab Total	\$45.00	
	Hep A IGM Ab	\$15.00	
	Hep ABC	\$105.00	
	Hep B AB Quant		\$51.00
	Hep B Core IGM A	\$15.00	
	Hep B Surface Ab (Titer)	\$10.00	
		1	
	Hep B Surface Ag w/Conf	\$45.00	
	Hep C Ab (HCV)	\$30.00	
	Hep C Genotype	\$437.00	
[Hep C RNA by PCR (Quantitative Viral Load)	\$130.00	
[Heterophile Monoscreen	\$10.00	
	HIV 1/2 Refl WB	\$74.00	
1	Homocysteine	\$45.00	
	HSV 1/2	\$65.00	
	HSV IgM	\$65.00	1
		\$15.00	
	Insulin Total	1	
	Iron	\$15.00	
	fron, Total & IBC	\$25.00	
	Iron, Total & IBC, Ferritin	\$55.00	
Į	Lamictal (Lamotrigine)	\$105.00	
- F	LDL Direct	\$25.00	
1	Lead	\$25.00	
		\$40.00	
	Lipase	\$20.00	
	Lithium	\$25.00	
		\$25.00	
	Lupus Anticoag	\$80.00	
	Lyme Total AB		\$38.00
	Magnesium	\$15.00	
L L	Maternal Serum I AFP	\$60.00	
l	Maternal Serum 3	\$235.00	
- [Maternal Serum 4 Quad Scrn	\$65.00	
1	Measles Ab IGG, EIA (Rubeola)	\$40.00	
	Microalb/Creat Ratio	\$20.00	
- F	MMR Titer	\$65.00	
	Mono Spot/Heterophile Mono	\$10.00	
		\$25.00	
	Mumps Virus IGG, EIA	-	
- F	OB Profile	\$90.00	
- P	Occult Blood OC-Auto	\$85.00	
	Phenobarbitol Level-trough	\$20.00	
[Phosphate as Phosphorus	\$10.00	
[Pro Time w/INR	\$10.00	
[Progesterone	\$45.00	
	Prolactin	\$40.00	
	Prostate Specific Ag (PSA)	\$25.00	
	Protein C Ag	\$35.00	
	PSA F&T	\$66.00	
	PTH, Intact & Calcium	\$100.00	
	PTT Activated	\$20.00	
	Quantiferon TB Gold Plus		\$60.00
	Renal Function Panel	\$15.00	
l li	Reticulocyte Count	\$10.00	
	Rheumatoid Factor (RA)	\$15.00	
	Rubella IGG Ab	\$10.00	
	Sex Horm, Bind Globulin		\$35.00
			353.00
	Sickle Cell Screen	\$15.00	
	F. Pallidum total AB w/ reflex		\$42.00
	T-3 Free	\$35.00	
	T-3 Uptake	\$10.00	
1	T-4 (Thyroxine) Total	\$10.00	
	T-1 Free	\$20.00	
	Testosterone (Free and Total)	\$245.00	
	Considering (Free and Fotal)	\$190.00	
L	estaterate (1 entate)	3170.00	

	EXHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	Testosterone, Total (Male)	\$55.00	
	TSH Unic Acid	\$30.00	4
	Urine culture	\$10 00 \$40 00	
	Varicella (VCV) IGG Ab	\$30.00	4
	Vitamin A	\$150.00	
	Vitamin B12	\$30.00	4
	Water (bacteriological)	\$25.00	
	Additional tests may be available Contact the Abilene-Taylor County Public Health		
	District at 325-692-5600 for more information.		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout		•
, poemperono (20052)	the year Please contact the Abilene-Taylor County Public Health District at 325-692- 5600 for current prices		
	Sooo for current prices	Private Pay	
	DT		actual cost +10%
	DTAP	\$30.00	actual cost +10%
	KINRIX		actual cost +10%
	FLU		actual cost +10%
	FLU/PNEUMONIA		actual cost +10%
	PNEUMONIA		actual cost +10°.
	HEPATITIS A		actual cost +10°.
	HEPATITIS B		actual cost +10%
	TWINRIX		actual cost +10°.
	GARDASIL		actual cost +10°.
	MENINGOCOCCAL		actual cost +10%
	MENOMUNE		actual cost +10%
	MMR		actual cost +10%
	MMRV	\$165.00	actual cost +10%
	PENTACEL		actual cost +10%
	POLIO		actual cost +10%
	PRE-EXPOSURE RABIES		actual cost +10%
	PREVNAR		actual cost +10%
	ROTATEQ	\$85.00	actual cost +10%
	TD		actual cost +10%
	TDAP		actual cost +10%
	TYPHIM VAC		actual cost +10%
	T YPHOID ORAL		actual cost +10%
	VARICELLA		actual cost +10%
	YELLOW FEVER		actual cost +10%
	ZOSTAVAX		actual cost +10%
	HIB	\$25.00	actual cost +10%
	MISC INJECTIONS		actual cost +10%
Vaccines for Children Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for		
	eligible vaccines	Vaccine for Children	C
	Administration fee per child		\$14.00
	DT	\$10.00	
	DTAP	\$10.00	
	KINRIX	\$10.00	
	FLU	\$ 10.00	
	HEPATITIS-A	\$10.00	
	HEPATITIS B	\$10.00	
	GARDASIL	\$10.00	
	MENINGOCOCCAL-	\$10.00	
	MMR	\$10.00	
	MMRV	\$10.00	
	PENTACEL	\$10.00	
	POLIO VACCINATIO -	\$10.00	
	PREVNAR	\$10.00	
	ROTATEQ	00.01 3	
	TD	\$10.00	
	TDAP	\$10.00	
	VARICELLA	\$10.00	
	HIP	\$10.00	
Adult Safety Net Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for		
	eligible vaccines.	Adult Safety Net	
	Administration fee per vaccine	\$20.00	
	PNEUMONIA	\$20.00	
	HEPATITISA	<u>\$20.00</u>	
	HEPATITIS B	\$20.00	
	TWINRIX	\$20.00	

				EXHIBIT D							
	Fee/Permit	Item/Cost							<u>Current</u>		Proposed if Changing
		GARDASIL								\$20.00	
		MENINGOCOCCAL MMR								\$20.00 \$20.00	
		PREVNAR						· · · ·	-	\$20.00	
		TD	-							\$20.00	
3		TDAP								\$20.00	
R.		VARICELLA	_							\$20.00	
1		ZOSTAVAX								\$20-00	
5	Family Planning Grant Program			Income Patie 10% Pay		268/ Dec.	600/ D-0	750 0	P. B. C		
J		Service WWE/NP Exam	0% Pay \$0	\$8.80	15% Pay \$13.20	25% Pay \$22.00	50% Pay \$44.00	75% Pay \$66.00	Full Fee \$88.00		
		Nurse Visit	\$0	\$1.00	\$1.50	\$2.50	\$5.00	\$7.50	\$10.00		
		Routine OV	\$0	\$3.30	\$4.95	\$8.25	\$16.50	\$24.75	\$33.00		
		Complex OV	\$0	\$6.00	\$9.00	\$15.00	\$30.00	\$45,00	\$60.00		
		UA	\$0	\$0.50	\$0.75	\$1.25	\$2.50	\$3.75	\$5.00		
		Urine PT	\$0	\$0.50	\$0.75	\$1.25	\$2.50	\$3,75	\$5.00		
		Serum PT Wet Mount	<u>\$0</u> \$0	\$1.30 \$0.50	\$1.95	\$3.25 \$1.25	\$6 50 \$2 50	\$9.75 \$3.75	\$13.00 \$5.00		
		BC Pills (per pack)	<u> </u>	\$0.50	\$0.75	\$1.25	\$2.50	\$3.75	\$5.00		
		Depo	\$0	\$3.50	\$5.25	\$8.75	\$17.50	\$26.25	\$35.00		
		IUD	\$0	\$93.10	\$139.65	\$232.75	\$465.50	\$698.25	\$931.00		
		IUD Removal	\$ 0	\$7.70	\$11.55	\$19.25	\$38,50	\$57.75	\$77.00		
		Nexplanon	\$0	\$97,30	\$145.95	\$243.25	\$486 50	\$729,75	\$973.00		
		Nexplanon Removal	\$0	\$10.80	\$16.20	\$27.00	\$54.00	\$81,00	\$108.00		
-	JUNKED VEHICLE PENALTIES	Nuvaring (box of 3)	\$0	\$4.50	\$6 75	\$11.25 • «Cabia Caula	\$22.50	\$33,75	\$45.00		
	JUNKED VEHICLE PENALTIES	junk vehicles shall be a									
		hundred dollars (\$500 0									
		hearing officer in his re-					<i>.</i>				
		Unless higher amounts	are requi	red by state la	w or a lesser	amount is det	ermined by				
		the hearing officer or ju			court, the min	imum penaltie	es for junked				
		vehicle violations shall									
		1st offense of failure to				_				\$50.00 \$75.00	
		2nd offense of failure to 3rd and all subsequent of								\$100.00	
		(6) month period			oute esent juin						
		In addition to the minin	um pena	alty, charges f	or towing of t	he vehicle sha	ill be added.				
-											
	LIBRARY	Replacement fee for los		_						\$1.00	
		Library card - Non-resid		s are available	e to Texans pi	esently residi	ng outside			\$10.00	
		the City of Abilene per Library cards are free to		of Abilana ra	cidente and D	a nee netta n du	tu di thair				
		families	an eny	of Molicile re	31061113 0110 D	yeas denve du	ny de then				
		Lamination fee per lines	ar foot							\$1,00	
		Lost and damaged mate	rials. Th	e processing	fee is not refu	ndable	Ì	Price of	the item plus	a \$5 00	
									proces	ssing fee	
		Black and white copies	per page							\$0.15	
		Color copies per page Flash drives								\$0.45 \$5.00	
		Sewing machine needle	replacer	nent						\$0.50	
		3D Printing fee per gran			nec)					\$0.15	
		For-profit groups or gro				e will be charg	ged fees:				
		Fees are payable at the t			ade and are re	fundable if c	ancelled at				
		least one week before th									
		Main, Mockingbird - r	ental fee:	s for the room	is are per hou	r or any part o	f an hour			\$10.00	
ŝ		South branch meeting	room G-	et two hours	muste mour	not plant				\$50.00	
Ŀ.		South branch meeting					mt			\$15.00	
Ľ		Main, Mockingbird, Se							No	Charge	
Ľ		South branch technolo	gy fee fo	r usage of the	advance tech	nology per ev				\$25.00	
Ľ		*technology fee applie									
	MAXWELL MUNICIPAL GOLF COURSE										
		the lessee has sole author					•				
		annually. Potential fee i the City. The fees listed									
		proposed budget and sul					-			J	
		325-692-2737 for curren		10							
		Green fees: weekday									
										616.60	

Walking

	<u>EXHIBIT D</u>		
Fee/Permit	ltem/Cost	Current	Proposed if Changing
	Riding	\$30.00	\$31.35
	Junior/senior walking		\$13.20
	Junior/senior riding		\$26.39
	Green fees, weekend		
	Walking	\$23.00	\$24.80
	Riding	\$38.00	
	Junior/senior walking		\$18.15
	Junior senior riding		\$31.35
	Twilight, weekday (Times Vary)		
	3-30 no cart	\$14.00	\$15.40
	3-30 with cart		\$24,40
	5-30 with cart	\$ 13.00	
	5-30 walking	\$ 7.00	1
	Super Twilight, weekday (Times Vary)		
	with cart		\$20.20
	walking		\$11.00
	Twilight: weekend (Times Vary)		· · · · · · · · · · · · · · · · · · ·
	3:30-no cart	\$17.50	\$19.25
	3:30-with cart	\$25.50	\$28.24
	5-30-with-cart	\$15.00	
	5:30 walking	\$8.00	
	Super Twilight: weekend (Times Vary)		
	with cart		\$22.20
	walking		\$11.00
	Single Annual Membership	Xan and a second se	-
	Walking	\$1,344.47	
	with Trail fee	\$2,086 41	
	with Cart	\$2,166,38 \$2,166.37	
	with Trail + Shed	\$2,500.28 \$2,500.40	
	Couple's Annual Membership		
	Walking	\$2,016,70	
	with Trail fee	\$2,758.64	
	with Cart	\$3,204 58	
	with Trail + Shed	\$3,172.64 \$3,172.63	
	Junior Senior Single Annual Membership		
	Walking (5 days/week)	\$712.07	
	Walking (7 days/week)	\$1,008.35	
3	Senior w/ cart (5 days/week)	\$1,533.69 \$1,533.39	
	Senior w/ cart (7 days/week)	\$1,829.97	
	Senior w/ trail (5 days/week)	\$1.263.55 \$1.263.54	
	Senior w/ trail (7 days/week)	\$1,750.30 \$1,750.29	
	with Trail + Shed (5 days/week)	\$1.677.54 \$1,677.53	
	with Trail + Shed (7 days/week)	\$2-164-2 \$2,164.29	
	Senior Couple's Annual Membership		
	Walking (5 days/week)	\$1,068.11	
1	with Trail (5 days/week)	\$1,618,83 \$1,619 58	
	with Trail (7days/week)	\$2,254.47	
	with Cart (5 days/week)	\$2,300.53	
	with Cart (7 days/week)	\$2,744.98 \$2,744.95	1
	with Trail + Shed (5 days/week)	\$2,033.58	
	with Trail + Shed (5 days/week)	\$2,668.46	
	Driving range - large basket	\$12.00	
	Driving range - medium basket	\$8.00	
	Driving range - small basket	\$4.00	
	Driving range - 25% discount for junior/ senior		
	Junior Camp per person	\$200-00	
	Junior Summer Pass (includes range and rolf)		\$281.45
	Lessons	Set by the instructor	
MUNICIPAL COURT	Court Building Security Fund Fee	\$3.00	
	Court Technology Fund Fee	\$4 00	
	Both fees are added to every citation that is filed in the court with the exception of		
	parking violations.		
	Child Safety Fund Fee - assessed on parking violations	\$5.00	
	Court Cost for Defensive Driving		
	Regular citation	\$109.00	
1	Offense in school zone	\$134.00	
1	Warrant Fee - executing or processing a warrant, capias, or capias pro fine	\$50.00	
1	Filing fee for appeal of determination of hearing officer regarding parking violation	\$5.00	
	Administrative court fee	\$20.00	
PARKS AND RECREATION			

	EXHIBIT D		
Fee/Permit	ltem/Cest	Current	Proposed if Changing
Parks	Athletic field marking, hourly rate - does not include paint	\$20.00	
	Ball Field Lights (for all field light usage other than official league games)	\$20 00/hour per field	
	Bounce House in the Park	\$25.00	
	Park Pavilions per four (4) hour time slot	\$25.00	1
	Pro/Semi pro field use per game/use	\$250.00	1
	Rose Park Amphitheater per day	\$50.00	
	Trash bags if purchased from the City per case	\$35.00	
	Vendors in the Park	\$30-\$50/event/day	r -
	Use of electrical outlets in parks	\$20 00 per use	
	Tournament fee, Per team / per tournament		moved from under Recreatio
Aquatics / Adventure Cove	Adventure Covel 2 and under	· · · · · · · · · · · · · · · · · · ·	moved from under Recreation
	Adventure Cove: Child less than 48" tall	\$4.00	
	Adventure Cove: Child / adolescent 48" tall	\$6.00	
	Adventure Cove Adult	\$7 00	
	Adventure Cove. Doggie splash day - per dog	\$3.00	
	Shallow Water Lifeguard Course - per person	\$135.00	
	Swimming lessons 2 week session	\$45.00	1
	Adventure Cove Pavilion & Facility Rentals		
	2 hour rental	\$200.00	
	After-hours rental 2 hours	\$600.00	
	After-hours rental each additional hour	\$300.00	
	Adventure Cove. Lifeguard re-certification fee	\$75.00	4
Recreation	Special events admission fee	up to \$50 00	
	Adaptive recreation - For program fees and eligibility guidelines contact Adaptive		
	recreation at (325)676-6575 (in Rose Park)		
	Adaptive recreation Private pay - monthly	\$40.00	
		State agency approved rate based	
	Adaptive recreation non private pay	on service level	4
	After School Program - per student / week	\$15.00	
	Bike race/ride - individual	\$35.00	
	Bike race/ride - team	\$40.00	
	Bike race/ride - registration day of race additional	\$10.00	
	Camps winter break	\$50.00]
	Camps spring break	\$60.00	
	Carver youth council talent show student	\$3.00	
	Carver youth council talent show adult	\$5.00]
	Classes: Instructor receives 75% of fee; City of Abilene receives 25% of fee	Price set by instructor	
	Daddy daughter date night per person	\$12.00	
	Half marathon individual	\$35.00]
	Half marathon team	\$40.00	
	Half marathon day of registration - additional	\$10.00	
	Heels & wheels duathlon individual	\$35.00	
	Heels & wheels duathlon team	\$40.00]
	Heels & wheels day of registration - additional	\$10,00	
	Leagues youth girls volleyball per person per season	\$55.00]
	Leagues youth basketball per person per season	\$60.00	1
	Leagues youth flag football per person per season	\$75.00	
	Leagues adult basketball per person per season	\$45,00	
	Leagues adult flag football per team per season	\$350.00	
	Leagues adult kickball per person per season	\$20.00	
	Leagues adult volleyball per person per season	\$45.00	
	Leagues pickleball per person per season	\$10.00	
	Leagues spikeball per person per season	\$10.00	
	Mayor's Race 1k, 12 and under	\$10.00	
	Mayor's Race 5k	\$25.00	
	Mayor's Race 10k	\$35.00	
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center =		
	75 Cobb Recreation Center = 63		
	A \$100.00 damage deposit is payable when the key is picked up required		
	Admin/User Fee, \$5.00		
		Private Non fundraising	
	9 00 AM - 4 00 PM or 5:00 PM - 12:00 AM per activity	\$135.00	
	9.00 AM • 12:00 AM per activity	\$135.00 \$175.00	
	2.00 r km * to 00 r km per kentny	Non Profit fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$150.00	
	9 00 AM - 4 00 PM of 5 00 PM - 12 00 AM per activity	\$250.00	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Commercial fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	S175 00	
		\$175.00	
	9 00 AM - 12:00 AM per activity	2200.00	

Fee/Permit Item/Cost Current Proposed if Changing Recreation Center: Rates are hourly. A \$100.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee. \$5.00
time the reservation is made. Admin/ User Fee. \$5 00 Private, non-fundraising, per hour Statistic per hour Statistic per hour Summer playground program I Week Session / per child / per program Week Session / per child / per program Statistic pe
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Senior Services Senior Services activity rental: a \$100 00 damage deposit will be required for the
regula of these facilities
Full-day rental 9.00 AM - 11 00 PM \$425 00
Half-day rental 7 hour time frame (your choice)
Between 9.00 AM and 11.00 PM \$300.00
Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)
Full-day rental 9 00 AM - 11 00 PM \$425 00
Full-day rental 9 00 AM - 11 00 PM \$425 00 Half-day rental 7 hour time frame (your choice)
Full-day rental 9 00 AM - 11 00 PM \$425 00 Half-day rental 7 hour time frame (your choice)
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Recreation Center: Rates are hourly A \$100 00 damage deposit is payable at the time the reservation is made. Admin/ User Fee. \$5 00 Image: Context Conte

<u>EXHIBIT D</u>

		ENHIBIT D		
	Fee/Permit	Item/Cost	Current	Proposed if Changing
		If a case is withdrawn or delayed at the request of the applicant after notifications		
		have been sent and/or public notice has been posted, the applicant will be responsible		
		for the cost of notifications and re-posting of notice		
	Finne	Sign permit - billboard (based on sign value)	\$ 500.00*	
	Signs	and the second		
		Sign permit - non-billboard (based on sign value)	\$ 200 00*	
		Sign permit - portable	\$50.00	
1		*Sign permit fee, other than for portable signs, is 2% of the sign value OR the		
		minimum fee noted above, whichever is greater		
	Other	Itinerant business permit	\$100.00	
1		Misc. other permit/application	\$100.00	
	POLICE			
	Other	Fingerprinting services	\$10.00	
		Accident reports	\$6.00	
		Trailer inspection fee	\$40.00	
	Records	Admin fee to gather info (if more than 50 pages) per hour	\$15.00	
		Arrest report per page	\$0.10	
		Certified report	\$1.00	
		CD case	\$0.50	
			\$5.00	
		Clearance letter per letter DVD		
			\$3.00	
		Non-rewriteable CD (CD-R)	\$1.00	
		Overhead charge	20% of labor charge	
		Police reports per page	\$0.10	
	Vehicle Impoundment Fees		\$20.00	
		Daily tax	\$1.65	
	(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
	PUBLIC INFORMATION REQUEST	Pursuant to the Public Information Act, Tex, Gov't Code Chapter 522.2615, if a		
		request for a copy of public information will result in the imposition of a charge that		
		exceeds \$40.00, or a request to inspect a paper record will result in the imposition of		
		a charge under 552 271 that exceeds \$40.00, the governmental body shall provide the		
		requestor with a written itemized statement that details all estimated charges that will		
		be imposed, including any allowable charges for labor or personnel costs. If an		
		alternative less costly method of viewing the records is available, the statement must		
		include a notice that the requestor may contact the governmental body regarding the		
		alternative method		
		anemanye memoq.		
	(State Regulated)	The basic charge for copies of public information is currently \$ 10 per page, \$3 00		
		per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs,	8	
		currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total	() () () () () () () () () ()	
		personnel costs for the request. The Office of the Attorney General has published a		
		handbook interpreting the Texas Public Information Act		
-	PUBLIC RIGHT-OF-WAYS			
		Cable Television		
	Franchise rees		t£ 000 00	
		Initial franchise application and review fee	\$5,000.00	
		Franchise renewal application and review fee	\$1,000.00	
		Cable Television Franchise Fee	5% of granice's pross revenues	
			001116¢ per kilowatt-hour of	
		Electric	services delivered	
		Gas	5% of grantee's gross revenues	
		Non-Emergency Ambulance Transfer Service		
		Franchise fee for non-emergency ambulance transfer service is 3.5% of the total	3 5% of billings for services fees &	
		amount billed for ambulance services fees and other income derived from	other income	
		operations within the City		
		Note: only collected if city is requested to financially subsidize the operation of		
		ambulance service within the city.		
			get his the Dahler Distant	
		Telecommunications	set by the Public Utility	
		Telecommunications	Commission of Texas	
		Underground Encroachments		
		Franchise fee for subsurface structure under public property	\$ 02 per cubic foot / annual	
	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sidewalk elevator or lift	\$100 / annual	
	Wireless Communication Network Nodes			
	(State Regulated)	Application fee - \$500 deposit per application covering up to 5 network nodes, \$250		
		deposit for each additional network node, and \$1,000 deposit per pole	Actual cost to process	
		*A \$500 deposit is required at the time of application. The actual application fee will	×	
		vary and is based on the actual direct costs incurred by the City to process the		
		application, not to exceed the amounts stated in Local Government Code Sec.	3	
		284.156		
		Public Right-of-Way rates		
		Use of public right-of-way (per installed network node)	\$250 / annual	
		Transport facilities charge (monthly rate per connected network node)*	\$28 / month	

	<u>EXHIBIT D</u>		
Fee/Permit	<u>Item/Cost</u>	Current	Proposed if Changing
	*charge is in addition to the annual use of public right-of-way charge		
	Collocation of network nodes on service poles (per service pole)	\$20 / annual	
RECYCLINC	Amounts shown include \$ 0825 sales tax		1
Mulci	Mulch self loaded by resident	No Charge	1
	Loaded by City staff (per yard)	\$4.00	
	10, 20, 30 40 yards inside City limits (per yd.)	\$4.00	
	Delivery charge-inside City limits	\$25.00 No tax	\$200.00
	- Delivery charge up to 3 miles outside eity limits	\$75.00	
	Bagged - approx 2 cu ft		
	Wholesale (for commercial use)	\$1.00 per bag	
	Retail	\$1.50 per bag	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container:		
	One a week collection per month	\$55.00	
	Two a week collection per month	\$80.00	\$100.00
	Three a week collection per month	\$105.00	\$135.00
	Each additional collection at same site	\$25.00	and the second se
	A 10-yard-closed-body-container per month up to 1 time per week collection	\$80.00	
	Recycle 40 yard Cardboard monthly	\$331.50	
	Each additional collection at same site	\$65.00	\$200.00
Freon Units/Other Appliances			
	Residential Freen unit - 1st unit	No Charge	1
	Residential Freon unit - 2nd unit	\$5.00	
	Commercial Freon unit	\$5.00	
	Commercial other appliances	\$2.50	
Ground Glass	Sales tax is extra on services		
	Loaded by customer	No Charge	
	Bulk loaded by City staff (per yd.)	\$4.00	
Regrind Mulch	Amounts shown include \$ 0825 sales tax		
	Prices are per yard.		
	Mulch self loaded by resident 1 yard or less	No Charge	
	10, 20, 30, 40 yds		
	Premium \$6.00 /yd Fine \$10.00 /yd		107-107-10-00 AU
	Delivery charge-inside City-limits	\$25 00 No tax	\$200.00
	Delivery charge up to 3 miles outside city limits	\$75-00	
	Bagged - regrind per bag - approx 2 cu ft	\$1.50	
	Wholesale (for commercial use) Premium \$1.50 per bag Fine \$2.00 per bag		
	Retail: Premium \$2.00 per bag Fine \$2.50 per bag		
Tires	No sales tax		
	Rim size		
	13" - 14" (with rim add \$3.00)	\$1.00	
	15" - 16" (with rim add \$3.00)	\$2.00	
	Truck (with rim add \$5 00)	\$5 00	
	Farm (no rims accepted)	\$10.00	
Other	Per Delivery to Recycler	\$82 50	\$200.00
	Brush Center Commercial Fee		\$30.00 per load
ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation	\$100.00	Contraction of the Contraction o
	cost of the road humps, notifications costs, and associated signs and markings. Cost		
	per hump varies. Call Traffic Engineering for an estimate		
SCOOTER & BICYCLE SHARING			
	Initial permit (24 months)	\$1,500.00	
	Renewal permit fee (12 months)	\$750.00	
SOLICITATION PERMIT	Application permit fee (30 days)	\$50.00	
	For each additional solicitor worker	\$10.00	
	Yearly application fee (local business only)	\$100.00	
	Yearly fee for each additional solicitor/worker	\$10.00	
SOLID WASTE	Sales tax is extra on services		
SOLID WASTE	Environmental charge per month all accounts	\$1.75	\$1.80
	Infrastructure charge per month all accounts	\$1.50	#1.0V
	Infrastructure charge of \$1.50 per month is included in all monthly rates.		
Residential			
Residential	Regular collection services monthly charge	\$16.10	¢10.11
	Additional-fee for small-business in the home (daycare, beauty shop, etc.)	516 10 58-12	
		90-12	
	Carry-Out Service (no new customers accepted) 10-50 feet	\$26.65	537.46
	50-100 feet	\$46.84	and the second se
	100-150 feet	\$68 16	
Commercial	Minimum charge of \$15.00 \$17.00 per month for Commercial accounts	308 10	\$69.05
	-One time per week collection:		
FIDINIDADEL SCIVICES	One must be week concernor.		

Fee/Permit			
	<u>Item/Cost</u>	Current	Proposed if Changing
	-2 yard container per month	\$22.14	-
	-2 yard container per month	\$73.99	
	-4 yard container per month	\$45.53	1
	- 6 yard container per month	\$62.75	
	-8 yard container per month	\$80.54	
	Two times per week collection		
	2 yard container per month	\$42.02	
	3 yard container per month	\$62.61	
	4 yard container per month	\$86.56	
	6 yard container per month	\$118.76	the second se
	8 yard container per month 2 yard compacter per month	\$152.09	
	8 yard compactor per month	\$196.72	
	4 times per week collection	515072	3204.17
	2 yard container per month	\$87.68	\$91.86
	3 yard container per month	\$133.35	
	4 yard container per month	\$182.38	
	6 yard container per month	\$249 03	And and a state of the local division of the
	8 yard container per month	\$317.92	
	Non-scheduled service per empty	<u>52.023</u>	
	Environmental charge per month	\$1.75	\$1.80
	Infrastructure-charge-per-month	\$1.50	
	Infrastructure charge of \$1.50 per month is included in all monthly rates		
Extra Collections	On regular route]
	2 yard container	\$20 19	\$20,79
	3 or 4 yard container	\$32.45	
	6 or 8 yard container	\$40.39	\$ 41.60
	Off regular route.		
	2 yard container	\$28.05	
	3 or 4 yard container	\$49 37	
5	6 or 8 yard container	\$58.34	\$60.09
Stationary Compactor Service			
	City-Owned Unit* Privately-Owned 30 Yd. 40 Yd. 20 yd. 30 Yd. 40 Yd.		
Collections per week 1		E1567.15	
Collections per week 2		3132.80	
		4702.95	
Collections per week 3			
Collections per week 4		6270 10	
	*Includes \$193.60 \$200.95 per month rental rate	\$1,453.10	
Other Monthly	30 Yd. Compactor with Turn Charge - 1 collection per week		£1.660.36
	11 V.I. Commentary with Theory Channel Hard Instruments of the		the second se
Entre Collections	34 Yd. Compactor with Turn Charge - 1 collection per week	\$1,518.00	
Extra Collections		\$1,518.00	\$1,816.61
Extra Collections	20 yard container	\$1,518.00 \$260.70	\$1,816.61 \$268.52
Extra Collections	20 yard container 30 yard container	\$1,518.00 \$260.70 \$326.70	\$1,816.61 \$268.52 \$336.50
Extra Collections	20 yard container	\$1,518.00 \$260.70	\$1,816.61 \$268 52 \$336 50
	20 yard container 30 yard container 40 yard container	\$1,518.00 \$260.70 \$326.70	\$1,816.61 \$268.52 \$336.50
Extra Collections On Call Service	20 yard container 30 yard container 40 yard container City-Owned Unit * Privately-Owned	\$1,518.00 \$260.70 \$326.70	\$1,816.61 \$268.52 \$336.50
	20 yard container 30 yard container 40 yard container	\$1,518.00 \$260.70 \$326.70	\$1,816.61 \$268.52 \$336.50
	20 yard container 30 yard container 40 yard container City-Owned Unit * Privately-Owned 30 Yd. 40 Yd. 20 yd. 30 Yd. 40 Yd	\$1,518.00 \$260.70 \$326.70 \$393.80	\$1,816.61 \$268.52 \$336.50
	20 yard container 30 yard container 40 yard container 40 yard container 30 Yard container 30 Yd 40 Yd 20 yd. 30 Yd 40 Yd \$728 336 50 \$394 - 405 61 \$264 268 52 \$327 336 50 \$394 405 6	\$1,518.00 \$260.70 \$326.70 \$393.80	\$1,816.61 \$268.52 \$336.50
On Call Service	20 yard container 30 yard container 40 yard container City-Owned Unit * Privately-Owned 30 Yd. 40 Yd. 20 yd. 30 Yd. 40 Yd	\$1,518.00 \$260.70 \$326.70 \$393.80	\$1,816.61 \$268.52 \$336.50 \$405.61
On Call Service	20 yard container 30 yard container 40 yard container 40 yard container 30 Yd Privately-Owned 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 5-228 336 50 \$-394 - 405 61 -\$261 268 52 \$-327 336 50 \$-394 405 6 * Include: \$103.60 \$200 95 per month rental rate separate charge \$-394 405 6 \$-394 405 6	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95
On Call Service	20 yard container 30 yard container 40 yard container 40 yard container City-Owned Unit * Privately-Owned 30 Yd. 40 Yd. 20 yd. 30 Yd. 40 Yd. 5-328 336 50 -5-394 - 405 61 -5264 268 52 -5327 336 50 -5-394 405 6 *Includes 5103.60 \$200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Privately-Owned Unit	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95
On Call Service Compactors for Recycle Only	20 yard container 30 yard container 40 yard container 40 yard container 20 Yard container 30 Yd. do Yd 30 Yd. 40 Yd 20 yd. 30 Yd. 40 Yd 5-328 336 50 50 - \$-294 - 405 61 *Includes \$193.66 \$200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Privately-Owned Unit Per Delivery to Recycler	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service	20 yard container 30 yard container 40 yard container 40 yard container 20 Yard container 30 Yd. do Yd 30 Yd. 40 Yd 20 yd. 30 Yd. 40 Yd 5-328 336 50 50 - \$-294 - 405 61 *Includes \$193.66 \$200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Privately-Owned Unit Per Delivery to Recycler	\$1,518.00 \$260.70 \$326.70 \$393.80 51 51 \$193.60 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge	20 yard container 30 yard container 40 yard container 40 yard container 20 yard container <t< td=""><td>\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50</td><td>\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00</td></t<>	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only	20 yard container 30 yard container 40 yard container 40 yard container 20 yard container 20 yard container 30 Yd 40 Yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 330 Yd 40 Yd 5228 336 50 5324 405 61 5261 268 52 5227 336 50 5304 405 6 5200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Per Collection Per Week 20 yd 30yd 40 yd.	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge	20 yard container 30 yard container 40 yard container 40 yard container 30 Yard container \$30 Yard container \$31 Yard container \$32 Yard container \$1 Per Week 20 yd 30 Yard container \$1 Per Week 20 yd 30 Yard container \$1 Per Week 20 yd 30 Yard containe	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge	20 yard container 30 yard container 40 yard container 40 yard container 30 Yd container 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 330 Yd 40 Yd \$-228 336 50 \$-394 \$-328 336 50 \$-294+ 405 61 \$-264 268 52 \$-327 \$-100 ydd \$-200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Collection Per Week 20 yd 30yd 40 yd. 1 \$-900.00 1021 25 \$-1243.00 1281 84 \$1494.00 1540.37 2 -1981-00 2040 95 2486.00 2562.13 2.089.00 3078 77	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 30 Yd 40 Yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 5-228 336 50 5-238 336 50 5-209 yd 30 Yd 5-228 336 50 5-209 yd 30 Yd 5-228 336 50 5-209 yd 30 Yd 5-228 336 50 5-209 yd 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Per Delivery to Recycler Per Week 20 yd 30yd 40 yd 1 1 500:00 1021 25 5-1243:00 1281 84 51494:00 1 500:00 1021 25 5-1243:00 1281 84 51494:00 1 -500:00 1021 25 5-1248:00 <t< td=""><td>\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50</td><td>\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00</td></t<>	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge	20 yard container 30 yard container 40 yard container 40 yard container 40 yard container 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd \$-288 336 50 \$-394 \$-288 336 50 \$-394 \$-100 ydd 5200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Collection Per Week 20 yd 900-00 1021 25 \$-1243.00 1281 84 1 \$-900.00 1021 25 \$-1243.00 1 \$-900.00 1021 25 \$-1243.00 1 \$-900.00 1021 25 \$-1243.00 2 -1481-00 2040 95 2-486.00 2-192-00 3060 3729.00 3842 43 4484.00 4617 39 4617 39	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50 \$44.00	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 40 yard container 30 Yd 40 Yd 20 yd. 30 Yd 40 Yd 20 yd. 30 Yd 40 Yd \$-283 336 50 \$-394 \$-328 336 50 \$-394 \$-328 336 50 \$-394 \$-328 336 50 \$-394 \$-100 yd. 1 \$-200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Delivery to Recycler Per Collection Per Week 20 yd Per Week 20 yd 30yd 40 yd. 1 \$-900.00 1021 25 \$-1243.00 1281 84 \$1494.00 1540.37 2 -1981-00 2040 95 2486.00 2562.13 2.089.00 3078 77 3 -2072.00 3842 43 4484.00 4617 39 4617 39 Container Size Container Size Container Size Container Size Container Size <td>\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50 \$82.50 \$82.50 \$82.50 \$844.00 \$44.00</td> <td>\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32</td>	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50 \$82.50 \$82.50 \$82.50 \$844.00 \$44.00	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 20 yard 20 yard 20 yard 20 yard 20 yard	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$193.60 \$82.50 \$82.50 \$82.50 \$44.00 \$44.00 \$257.40	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32 \$265.12
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 40 yard container 20 yard container 40 yard container 20 yard container 40 yard container 20 yard container <t< td=""><td>\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$103.60 \$82.50 \$82.50 \$82.50 \$44.00 \$42.50 \$44.00 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$</td><td>\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32 \$265.12 \$331.97</td></t<>	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$103.60 \$82.50 \$82.50 \$82.50 \$44.00 \$42.50 \$44.00 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32 \$265.12 \$331.97
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 20 yard 20 yard 20 yard 20 yard 20 yard	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$103.60 \$82.50 \$82.50 \$82.50 \$44.00 \$42.50 \$44.00 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32 \$265.12
On Call Service Compactors for Recycle Only Turning Charge Roll-Off Open Scheduled	20 yard container 30 yard container 40 yard container 40 yard container 30 Yd 40 Yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 20 yd 30 Yd 40 Yd 5-328 336 50 5-324 405 61 5-261 268 52 5-227 336 50 5-324 405 6 * Includes 5103-60 5200 95 per month rental rate separate charge City-Owned Unit Rental Rate Per Delivery to Recycler Per Delivery to Recycler Per Collection Per Week 20 yd 30yd 40 yd. 1 5-990-00 1021 25 5-1243.00 1281 84 51494.00 1540.37 2 -4981-00 2040.95 2486-00 2562.13 2-989-00 3078 77 3 -2072-00 3060 3729-00 3842 43 4484-00 4617 39 Container Size 20 yard 30 yard 30 yard 40 yard	\$1,518.00 \$260.70 \$326.70 \$393.80 \$393.80 \$103.60 \$82.50 \$82.50 \$82.50 \$44.00 \$42.50 \$44.00 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$42.50 \$44.00 \$42.50 \$	\$1,816.61 \$268.52 \$336.50 \$405.61 \$200.95 \$200.00 \$200.00 \$45.32 \$265.12 \$331.97

		<u>ENHIBIT_D</u>		
	Fee/Permit	1tem/Cost	Current	Proposed if Changing
	Open Top Containers	Permanent per month	\$168.30	\$174.89
	Commercial Sideloader			\$26.80
		and the second se		
	(emptied 2 times per week)			\$54.82
		300 gallon shared by 2 com Each		\$28.18
\frown		300 gallon shared by 3 com. Each	\$17.25	\$19.27
		300 gallon shared by 1 com. & 1 res.	\$25.85 & \$15.26	\$28.18 & \$18.11
	Brush and Bulky	Knuckle boom truck - city crew loading service per load	\$73 70	\$76 27
		Rear loader truck - city crew loading per hour		\$46.45
	Container Exchange/Refurbishment			\$33.99
	Comainer Exchangerverarbianment	2 yard		
				\$50.98
		3 yard		\$62.31
		4 yard	\$79.20	\$81,58
		6 yard	\$96.80	\$99.70
		8 yard	\$115.50	\$118.96
	Special Event Service	90 gallon per cart per dump	\$2.64	\$2.72
		300 gallon per container per dump		\$6 19
		4 cubic yard per container per damp		
				\$33.51
		8 cubic yard per container per dump		\$41.60
		20 cubic yard per container per dump		\$268.52
		30 cubic yard per container per dump	\$314.60	\$336.50
		40 cubic yard per container per dump	\$378.40	\$405.61
		Flatbed truck per load		\$75.91
	Other	Daily rental		\$3.47
	Oner	Haul fee		\$200.00
		Return service fee		\$46.45
		Set fee		\$46 45
		Special manifest loads	\$14.32 per cubic yard	\$14.75 per cubic yard
		Wash container	\$66.00	\$67.98
_	SPECIAL EVENT AND STREET USE	Category A : no control over the street: pre-approved route, not in Downtown Area	\$25.00	
		Category B less than 24 hours in duration, requiring control of local/minor streets, in	\$50.00	4
		Downtown Area	330.00	1
		Category C multiple day event or major impact, requiring control streets, in	\$100.00	
		Downtown Area		
		Parades, closed streets, approved route in the Downtown Area	\$200.00	
		Street Use License any other private use upon any public street, alley, sidewalk, or	\$300.00	1
		public way	and the second se	
		Pipeline Payment Street Use License pipelines, gas, oil, or other hydrocarbons		Per rod price as
-				negotiated
	STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on		
		this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.		
			j.	
		RESIDENTIAL		
		Tier 1 <= 1,280 square feet	\$2.05	\$2.53
		Tier 2 1,281 to 2,880 square feet		\$3.33
		Tier 3 2,881 - 3,500	\$3.25	
		Tier 4 > 3,500 square feet	\$3.95	\$4.88
		COMMERCIAL	(
		minimum rate	\$5.00	\$6.18
		per square foot	\$0.00055	
		maximum rate	\$50.00	
		Environmental Charge - Stormwater	\$0.85	501.10 E1.02
-	-			
	STREETS	Estimate fee	\$25.00	
		Items listed below are invoiced at the actual cost of materials and labor in effect at		
		the time of service. Please contact the Street Services division at 676-6045 for	21	
		current prices		
		Hot mix asphalt (ton)	\$67.75	actual cost
0		Base (cu. yd.)		actual cost
1		Grade #6		
1				actual cost
0.0		CBS-1 (gallon)		actual cost
1. 11		Clean up (ton)		actual cost
		Saw blade	\$19.50	actual cost
	Street or Alley Excavations	Items listed below are invoiced at the actual cost of materials and labor in effect at		
-		the time of service. Please contact the Street Services division at 676-6045 for		
		current prices.	Base Cost	
		#1 Base repair in alley - plumber's ditch up to 12 cu yds /ditch (plumber backfill &		
			6222 20	estual cost
		cleanup)		actual cost
		#2 Base repair in alley - plumbers ditch up to 12 cu. yds /ditch (City backfill &	\$449.61	actual cost
		#3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu, yds /ditch		
		Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	\$1.032.54	actual cost
			\$1,02.24	

	EXHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	\$1111.84	actual cost
Street Maintenance Fee	Residential - monthly charge	511110	detaut eon
	R1 Single Family Residence	\$6.75 per non-irrigation meter	
	MF Multifamily	\$6.00 per dwelling unit	
	LMI Low-Moderate Income	\$1.75 per non-irrigation meter	1
	Persons who make 50% or less of the median family income as defined by the		
	City's Office of Neighborhood Services are eligible to pay the reduced LM1 rate. Applications for LM1 rate reduction are available at www.abilenetx.gov or call 325-437-4576.		
	Commercial - monthly charge		
	C1 Base Trip Rate 0 00 to 4.99	\$25.00	
	C2 Base Trip Rate 5.00 to 14.99	\$35.00	
	C3 Base Trip Rate 15:00 to 49:99	\$45.00	
	C4 Base Trip Rate 50 00 to 199.99	\$55.00	
	C5 Base Trip Rate 200.00 to 999.99	\$65.00	
	C6 Base Trip Rate 1,000 or greater	\$75.00	
6	See City of Abilene Ordinance No. 35-2018, Exhibit A available at www.abilenetx.gov for how base trip rate is determined.		
TAXI/LIMO LICENSE PERMIT	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver) Perployament Fee	\$25 00 \$5 00	
TRAFFIC & TRANSPORTATION	Replacement Fee	35.00	
	*Amounts listed below are the minimum fines, unless higher amounts are required by		
ratking	state law or a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy.		
	Exceeding posted time limit, first offense within 30-day period	\$5.00	
	Exceeding posted time limit, second offense within 30-day period	\$25.00	
	Exceeding posted time limit, third offense within 30-day period	\$50.00	
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	00 0012	
	On an expired meter	\$5.00	
	Parking in a school zone, first offense	\$25.00	
	All other parking violations	\$20.00	
	Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.		
	Boot fee	\$25.00	
	Construction parking permit: Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
	Parking meters: Per minute	\$0.10	
Resident Only Parking Program			\$50.00
	Installation of Resident Parking Only sign, each		\$200.00
	Resident Only Parking Permit, each		\$5.00
	Guest pass, each		\$5.00
	Replacement Parking Permit		\$5.00
	Administrative Jee	\$250.00	
Housing Moving Permit		\$200.00	fees moved from
	If passing under a traffic control device per permit	add \$50.00	Building Inspection
	If a traffic control device must be moved		section of fee schedule
	After hours and Saturdays	add \$160 00	
	Rescheduling Fee	\$100.00	
	Failure to procure permit	\$500.00	
WATER	No moving permits granted for Sundays Service to all domestic housing of three units or less.		
Residential (service to all domestic housing of three units or less)	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	\$15.25 min. per month	
water	1 inch	\$15.25 mill. per monut \$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	\$3.00	\$3.05
	7.000+B127 - 15.000 gallons per thousand gallons	\$5.15	\$5.20
	Over 15,000 gallons per thousand gallons + O.H. Ivie Charge \$0.60 per thousand gallons	\$7.15	\$7.20

ENHIBIT D

	ENHIBIT D		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	Outside of City limits, double above rates for water consumption		
Sewer			
	Customer Service Charge	\$12.00 minimum	\$12.50 minimum
	First 10,000 gallons per thousand gallons		\$1.70
<u> </u>	Over 10,000 gallons	No Charge	
Environmental	All Accounts per account		\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental		
	Program (\$-75 \$1 05 to Stormwater Services and \$1-75-\$1.80 to Solid Waste)		
Commercial (business operations and	Customer Service Charge	6.2	
residential housing with four units or more	_		
		Based on Meter Size*	÷
1202	5/8 or 3/4	\$15.25 min. per month	
	L inch	\$23.00	
	1 1/2 mch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373 75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	\$3.63	š
	Over 6.000 gallons per thousand-gallons	\$5.15	
	All consumption per thousand gallons (Two Tier Rate Structure eliminated effective		\$5.20
	11/1/2019)		35.20
	+ O.H. Ivie Charge \$0.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sauce		£12.00 minimum	112 70
Sewer	Customer Service Charge		\$12.50 minimum
Enderservet	All use per thousand gallons	\$1.55	
Environmental	All Accounts per account	\$2.50	\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental		
	Program (5.75 \$1 05 to Stornwater Services and 51.75-\$1 80 to Solid Waste)		0
Industrial, Manufacturing and Institutions		Based on Meter Size*	
	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42 75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818 25	
	All consumption per thousand gallons	\$3.92	\$4.22
	+ O H. Ivie Charge \$0 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	
	All use per thousand gallons	\$1.55	\$1.70
Surcharge Rate	B O.D. per pound	\$0.091	
	T.S.S. per pound	\$0.067	
	FOG per pound	\$0.091	
Wholesale Water (Contract)	All consumption per thousand gallons (Wholesale Rate is twice the Residential Tier		\$6.10
	1 Rate effective 11/1/2019)		
	+ O.H. Ivie Charge \$0.60 per thousand gallons		
Environmental	All Accounts per account	\$2.50	\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental		
	Program (\$-75 \$1 05 to Stormwater Services and \$1.75-\$1.80 to Solid Waste)		
	Multiple Housing Units When more than two living or business units are supplied		
	through one meter, each additional living or business unit will be charged two dollars		
	and fifty eighty-five cents (\$2-50 \$2.85). No credit shall be allowed for vacant or		
	unoccupied units if the utility account remains active		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2.00 per inch in diameter of service connection		
	Set up fee \$60.00		
	Construction Water all use per thousand gallons	88 D.C	\$6.16
Construction water	O. H. Ivie Charge \$ 60 per thousand gallons	\$5.86	30.10
	Outside of City limits, double above rates for water consumption.		
			44.14
i ard Meter	Yard meters all use per thousand gallons	\$5.86	30.10
	+ O. H. Ivie Charge \$ 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Pro Rata Charge for Water and Sewer Line			
Connection			

	EXHIBIT D		
Fee/Permit	ltem/Cost	Current	Proposed if Changing
Employ	Installed prior to June 30, 1981 per frontage foot	\$2.25	•
JCWCI	Installed after June 30, 1981 per frontage foot	\$4.00	
117.			
water	Installed prior to June 30, 1981 per frontage foot	\$3.25	
	Installed after June 30, 1981 per frontage foot	\$5.00	
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		1
T			
Tap rees	New taps		
	3/4 inch	\$500.00	1
	1 inch	\$550.00	
	1-1/2 inch	\$775.00	
	2 inch and larger	Actual cost of installation	1
	Replacement tap credit		1
	3/4 inch	\$20.00	1
	linch	\$40.00	
	1-1/2 inch	\$100.00	1
Service Charges		\$25.00	1
octate charges	Transfer service	\$17.50	
	Temporary service	\$10.00	
	Delinquent on	\$25.00	
	Illegal consumption	\$50.00	
	Re-read meter	\$10.00	
	Return check charge (per account)	\$30,00	
	Meter test	\$25.00	
Deposits	Deposits may be required based on payment history and/or credit worthiness		1
Water Analysis Fees	Alkalinity		1
	Total by titration Alk(T)	\$10.00	1
	Carbonate/bicarbonate by titration Alk (C)	\$10.00	1
	Аттоліа		
	Nitrogen (NH ₃ -N) (by ISE)	\$12.00	Í
	Nitrogen (NH ₁ -N) (Distilled)	\$37.00	
		\$37.00	
	Anion Scan by EPA 300 0A		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO ₂ -N),	\$75.00	
	Nitrite (NO1-N), Bromide (Br-),		
	Ortho-Phosphate (PO ₁ -P)(O), Sulfate (SO ₁ ⁻¹)		
	Bacteria		
	E Coli	\$25.00	
	Enterococci (Enteros)	\$50.00	
	Fecal Coliform (FC)	\$15.00	
	Fecal Sludge	\$50.00	
		\$25.00	
	Fecal Strep(FS)		
	Heterotropic Plate Count (HPC)	\$15,00	
	Micro Exam	\$75_00	
	Total Coliform (TC)	\$15.00	
	Total Coliform/E Coli by SM9223B	\$20,00	
	Bromate	\$60.00	
	Biochemical Oxygen Demand (BOD)	\$30.00	
	Bromide (Br-)	\$25.00	
	Carbonaceous Biochemical Oxygen Demand (CBOD)	\$30.00	
	Calcium Carbonate Saturation Index (CCPP)	\$80.00	
	Caustic (Sodium Hydroxide) %	\$15.00	
	Chloral Hydrate by EPA 551 1 (CH)	\$100.00	
	Chlorine Demand (demand)	\$100.00	
	Chlorate	\$50.00	
	Chlorme Residual by Titration (Cl ₂)	\$15.00	
	by Amperometric Titration (Cl ₁)	\$15.00	
	Chloride (Cl-) by Titration	\$15.00	
	Chloride(Cl-) by Ion Chromatograph	\$25.00	
	Chlorite	\$50.00	
	Chemical Oxygen Demand (COD)	\$30.00	
	Conductivity (Cond)	\$10.00	
	Color		
	Apparent	\$15.00	
	TRUE	\$50.00	
	Cyanide (Total and Amenable) (CN-)	\$50_00	
	Dissolved organic carbon (DOC)	\$55.00	
	Dissolved Oxygen (DO) by ISE or Winkler	\$15.00	
	Fluoride (F-) by ISE	\$15.00	
		\$15.00	

EXHIBIT D		
Fee/Permit Item/Cost	Current Proposed	if Ch
Free oil and grease - no soils - by EPA 1664 (HE	EM) (ask about bottle and sample \$50.00	
size) General Chem		
pH, Alkalinity (Alk-T), Hardness, Conductivity,		
Chloride (Cl-), Sulfate (SO ₄ ⁻), Nitrate (NO ₃ -N)		
Haloacetic Nitriles by EPA 551.1 (HANs)	\$100.00	
Hardness by titration	\$12.00	
Hardness by calculation	\$54.00	
Inorganic Disinfection by-products Iodide	\$125.00	
Langier Saturation Index (LSI)	\$80.00	
Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)		
Mercury by EPA 245.7	\$75.00	
Metals (Total) Digested (each)	\$25.00	
Five or more (each)	\$12.00	
Dissolved) Soluble (each)	\$20.00	
Five or more (each)	\$12.00	
Metal Scan		
Dissolved (D)	\$100.00	
Total (T)	\$125.00	
Nitrate-Nitrogen by ISE (NO ₁ -N)	\$15.00	
(by request only! Sample must have low chloride		
Nitrite-Nitrogen by ISE (NO2-N)	\$15.00	
(by request only! Sample must have low chloride		
Nitrite-Nitrogen by SM 4500 (NO ₂ -N)	\$20.00	
Nitrate by Ion Chromatograph	\$25.00	
Nitrite by Ion Chromatograph	\$25.00	
рН	\$10.00	
Percent Geometric Mean (% Geometric Mean)	No charge	
No charge when run with TS and FC analysis		
Phosphorus, Total (P) ((PO ₄ -P)(T)))	\$20.00	
Ortho-phosphate (PO ₄ -P(O))	\$15.00	
Settleable Solids (SS)	\$5 00	
Sodium Adsorption Ratio (SAR)	\$80.00	
Sulfate (SO ₄ ^{2*})	\$20.00	
Sulfate by Ion Chromatograph	\$25.00	
Sulfide (S ²⁺)	\$20.00	
Special sample preparations	\$25.00	
Applies to soils and samples that must be pre-tre	eated before the normal analysis can	
begin)		
Specific gravity by Spindle Hydrometer (SPGR)		
Specific ultraviolet absorption (SUVA)	\$75.00	
Thermometer Calibration (3 Calibration Points)		
Total dissolved solids gravimetric - dried (TDS)		
by calculation (TDS)	\$10.00	
Total Kjeldahl Nitrogen (TKN)	\$50.00	
Total Organic Carbon (TOC)	\$55.00	
Total oxidants	\$15.00	
Total petroleum hydrocarbon - no soils (TPH) (ask about bottle & sample size)	205.00	
Total solids (TS)	\$15.00	
Total suspended solids (TSS)	\$15.00	
Total Trihalomethanes (TTHMS)	\$10.00	
(THM) formation potential	\$125.00	
Total volatile solids (TVS)	\$15.00	
Total volatile suspended solids (TVSS)	\$15.00	
Turbidity	\$10.00	
UV-absorbing organic constituents (UV-254)	\$15.00	
Water Testing Supplies		
E Coli Plates	\$1.00	
Phosphate Buffer	\$5.00	
Alkalinity Titrant	\$10.00	
FAS	\$10.00	
DPD	\$5.00	
Restriction Penalties Year-Round Water Use Management/Stage 1 Wa		
Conservation Plan First Offense: Minimum	\$50.00	
Second Offense, Minimum	\$75.00	
	C160.00	
Subsequent Offenses: Minimum	\$250.00	

	EXHIBIT D		
Fee/Perm	t ltem/Cost	Current	Proposed if Chan
	First Offense Minimum	\$100.00	
	Second Offense Minimum	\$150.00	
	Subsequent Offenses: Minimum	\$500.00	
	Stage 3 Water Emergency:	\$500.00	
	First Offense: Minimum	\$250.00	
	Second Offense Minimum	\$500.00	
	Subsequent Offenses. Minimum	\$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount + 1st occurrence	\$5.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$10.00 per 1,000 gallons	
	Next 5,000 gallons + 1st occurrence	\$10.00 per L000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20.00 per 1.000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250.00	
	Reconnect fee for failure to pay the surcharge	\$250.00	
	Stage 4 Water Crisis		
	First Offense Minimum	\$250.00	
	Second Offense: Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$40.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$30 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$500.00	
	Reconnect fee for failure to pay the surcharge	\$250.00	
	Year-Round Use and All Stages		
	Failure to pay penalty which can be applied to water bill	\$250.00	
	Reconnect fee for repeated violations of the plan	\$500.00	
	Fraudulent misrepresentation of well water use:	\$500.00	
	Filing fee for administrative appeal of determination by hearing officer	\$10.00	
	Report misuse by calling the Water Office at 676-6000		
ZONIN	G Zone change request	\$1,500.00	
	Planned Development District	\$2,000.00	
	Planned Development District, amendment	\$1,000.00	
	Historic Overlay Request	\$50.00	
	Site plan	\$500.00	
	Minor site plan	\$250.00	
	Zoning determination/verification letter	\$100.00	
	Voluntary annexation	\$600.00	
	Landmarks Commission application	\$50.00	
	Appeal to City Council	\$250.00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250.00	
	Misc. Zoning-related application	\$100.00	
200	2 Admission		
	Adults (ages 13 - 59)	\$8.00	
	Seniors (age 60+)	\$7.00	
	Children (ages 3 - 12)	\$5 50	
	Children under 3	Free	
	Group Rates: (groups of 10 or more)		
	Children (ages 3 - 12)	\$4.50	
	(Adults (ages 13 - 59)	\$6.00	