

**ORDINANCE NO. 52-2019**

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2019, THROUGH SEPTEMBER 30, 2020, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 8<sup>th</sup>, 2019, filed a proposed budget with the City Secretary for the fiscal year commencing October 1<sup>st</sup>, 2020; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on September 12<sup>th</sup>, 2019, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "D", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2019.

PASSED ON FIRST READING on the 22<sup>nd</sup> day of July, A.D. 2019.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
12<sup>th</sup> day of September, A.D. 2019.

ATTEST:



CITY SECRETARY



MAYOR

APPROVED:



CITY ATTORNEY



**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
ACCOUNTING	Duplicate release of lien	\$15.00	
	Hotel/motel penalty (State Regulation)	Penalty 15%	
	Interest on unpaid invoices	1.5% per month on outstanding balance	
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	\$30.00	
	Returned check fee per check	\$30.00	
ALARM FEES	Alarm Fees		
	Commercial/business only (annual fee)	\$50.00	
	Residential (annual fee)	\$20.00	
	Failure of permit holder to respond to alarm system activation	\$100.00	
	False Alarm Service Fees		
	4-5 false alarm calls (per call)	\$50.00	
	6-7 false alarm calls (per call)	\$75.00	
8 or more false alarm calls (per call)	\$100.00		
	Failure to respond	\$100.00	
ALCOHOL BEVERAGE PERMIT (State Regulated)	Beer		
	Branch distributor's license	\$150.00	\$37.50
	General distributor's license	\$600.00	\$150.00
	Importer's license	\$40.00	\$10.00
	<del>Local distributor's license (repealed)</del>	<del>\$150.00</del>	
	Manufacturer's license	\$1,500.00	\$375.00
	Beer retailer's off premise	\$120.00	\$30.00
	<del>Beer retailer's Retail Dealer's on-premise license</del>	<del>\$300.00</del>	<del>\$75.00</del>
	Wine & beer retailer's license permit	\$350.00	\$87.50
	Wine & beer retailer's off premise	\$120.00	\$30.00
	<del>Brewpub license</del>		<del>\$250.00</del>
	Liquor		
	Brewer's permit	\$750.00	\$750.00
	Caterer's permit (after 3 years)	\$1,000.00	\$250.00
	Distiller's and rectifier's permit	\$3,000.00	\$750.00
	Mixed beverage permit (after 3 years)	\$1,500.00	\$1,125.00 (fourth year)
			\$750.00 (fifth and sixth years)
			\$375.00 (seventh year and beyond)
	Package store permit	\$1,000.00	\$250.00
	Wine only package store permit	\$150.00	\$37.50
	Wholesaler's permit	\$3,750.00	\$937.50
	Winery permit	\$150.00	\$37.50
	<del>Mixed beverage late hours permit (after 3 years)</del>		<del>\$75.00</del>
Fee not to exceed one-half the state fee for each permit or license issued, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec. 61.36.			
ANIMAL SERVICES	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	\$8.00	
	Dangerous Dog permit, Annual	\$50.00	
	Duplicate registration tag	\$8.00	
	Reclaiming Animals		
	DOGS & CATS		
	Redemption fee (per animal, 1st offense - 12 months)	\$20.00	
	Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination	\$30.00	
	Redemption fee (per animal, 2nd offense)	\$30.00	
	Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination	\$50.00	
	Redemption fee (per animal, 3rd offense, no spay/neuter)	\$50.00	
	Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination	\$70.00	
	Boarding fee, per day	\$5.00	
	Boarding fee, per day, for cruelty investigations	\$15.00	
	Microchipping fee	\$15.00	
	Rabies vaccination fee	\$15.00	
	Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip)	\$100.00	
	OTHER ANIMALS		
	Livestock capture & impoundment, per head	\$20.00	
	Livestock boarding, per head, per day	\$5.00	
	Adopting an Animal		
Dogs - Unsterilized	\$80.00		
Cats - Unsterilized	\$70.00		
Petsmart Cats	\$100.00		
Dogs - Sterilized	\$35.00		
Cats - Sterilized	\$35.00		
Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00		
Chickens or Roosters	\$5.00		

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Exotic Birds	\$25 00	
	Large Livestock	\$100 00	
	Small Livestock	\$20 00	
	Non-venomous snakes	\$15 00	
	Water Fowl	\$5 00	
	Other	\$10 00	
Spay/Neuter Voucher Program	Dog Neuter 0-60 lbs	\$40 00	
	Dog Neuter >60 lbs	\$60 00	
	Dog Spay < 20 lbs	\$50 00	
	Dog Spay 20-40 lbs	\$60 00	
	Dog Spay 41-60 lbs	\$70 00	
	Dog Spay >60 lbs	\$80 00	
	Cat Neuter	\$30 00	
	Cat Spay	\$40 00	
Other services	Non-resident release fee, per animal	\$50 00	
	Non-resident release fee, per litter	\$100 00	
	Resident release fee, per animal	\$25 00	
	Resident release fee, per litter	\$50 00	
	Vaccination clinic fee	\$40 00	
	Vaccination clinic fee same day registration - additional	\$20 00	
	Bordetella	\$10 00	
	Species Specific Annual Booster (canine or feline)	\$10 00	
	Heartworm Test	\$10 00	
	Feline Combo Test	\$20 00	
	Private cremation under 50 lbs.	\$95 00	
	Private cremation over 50 lbs.	\$135 00	
	Communal cremation under 50 lbs	\$70 00	
	Communal cremation over 50 lbs.	\$110 00	
	Urn or Wooden Box for cremation remains: small	\$40 00	
	Urn or Wooden Box for cremation remains: large	\$55 00	
	Euthanasia Services	\$20 00	
	Animal pick up fee for owner released euthanasia or cremation	\$30 00	
	Animal remains delivery	\$30 00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day	\$4 00	
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	\$10 00	
	Disposal of small animals for Clinics dropped of at Animal Services	No charge	
	Disposal of livestock animals	\$100 00	
	Credit Card fee per transaction	\$2 00	
<b>AVIATION</b>			
Parking	0 - 1/2 hour	No charge	
	1/2 - 1 hour	\$3 00	
	1 - 2 hours	\$4 00	
	2 - 4 hours	\$6 00	
	4 - 6 hours	\$7 00	
	6 - 24 hours	\$9 00	
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9 00		
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed.		
	Airport tenant employee parking per month	\$12 00	
Landing Fee	Signatory	\$ 45/1,000 lbs	
	Non-Signatory	\$ 50/1,000 lbs	
Fuel Flowage Fee		\$.0675/gallon	
Terminal Use Fee (Charter flights)		\$50 00/ turn	
Security Badge Fee	New badge fee	\$15 00	
	Badge renewal fee	\$12 00	
	Fingerprint background check	\$55 00	
Conference Room	Use per day	\$50 00	
<b>BUILDING INSPECTION</b>			
	Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
	<b>Any Building Permit within the City of Abilene shall have a minimum fee of \$50</b>		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations - residential alterations, apartments and buildings with four or more units per building.		
	Total valuation up to \$500	minimum \$50 00	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Total valuation \$501-\$2,000	\$50.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	
	Total valuation \$2,001 - \$25,000	\$72.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	
	Total valuation \$25,001 - \$50,000	\$233.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	
	Total valuation \$50,001 - \$100,000	\$383.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	
	Total valuation \$100,001 - \$500,000	\$633.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	
	Total valuation \$500,001 - \$1,000,000	\$2,233.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	
	Total valuation \$1,000,001.00 and up	\$3,983.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof	
	<del>Plan Review - Residential</del>	<del>N/A</del>	
	<del>Plan Review - Non-Residential / Multi-Family - due at time of submittal</del>	Additional non-refundable fee equal to 25% of Permit Fee due at time of submittal	Non-refundable - 25% of permit fee
Building Permit Fee - Commercial	Minimum fee	\$50.00	
	New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical	See Building Permit Fees by Valuation	
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee	
	Commercial demolition, single-story structure	\$150.00	
	Commercial demolition, multiple-story structure	\$500.00	
	Certificate of occupancy	\$100.00	
	Certificate of occupancy- owner to clean and show	\$50.00	
	Temporary certificate of occupancy	\$300.00	
	Extension request for temporary certificate of occupancy - per extension	\$1,000.00	
	Commercial Roofing - per roof structure	\$100.00	
	Towers and satellite dishes	\$250.00	
	Commercial swimming pool	\$4.00 per \$1,000 valuation (minimum \$180.00)	
Building Permit Fee - Electrical	Minimum permit fee	\$50.00	
	Temporary service / power pole	\$50.00	
	Motors up to and including 5 hp	\$50.00	
	Motors over 5 hp	\$75.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) up to 200 amps	\$100.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) 201-400 amps	\$150.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) 401 amps and up	\$200.00	
	Solar panel / wind turbine installation	\$150.00	
	New outlets - up to 50 (plugs, switches, ceiling fans, etc.)	\$50.00	
Building Permit Fee - Mechanical	Minimum permit fee	\$50.00	
	Type I - Grease hood system	\$75.00	
	Type II - Hood system	\$50.00	
	Refrigerant System up to and including 10 tons	\$65.00	
	Refrigerant System over 10 tons	\$85.00	
	Boilers up to and including 100,000 BTU's	\$65.00	
	Boilers over 100,000 BTU's	\$85.00	
Building Permit Fee - Plumbing	Minimum permit fee	\$50.00	
	Water heater	\$50.00	
	New gas service line	\$60.00	
	New replacement water / sewer service	\$50.00	
	Residential irrigation system	\$75.00	
	Commercial irrigation system	\$100.00	
	Sand trap, grease trap, interceptors new/replacement	\$75.00	
Building Permit Fee - Residential	Minimum fee	\$50.00	

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical	\$ 30 per square foot	\$ 35 per square foot
	Plan Review - Residential	N/A	\$25 00 non refundable
	Single family alterations	See Building Permit Fees by Valuation	
	0 - 60 square feet	\$100 minimum	
	61 - 1,000 square feet	\$100 00 for first 60 square feet, \$ 60 for each additional square foot up to and including 1,000	
	1,001 - 2,000 square feet	\$664 for first 1,000 square feet, \$ 30 for each additional square foot up to and including 2,000	
	2,001 square feet and up	\$964 for first 2,000 square feet, \$ 20 for each additional square foot	
	Multi-Family 4 or more units	\$ 40 per square foot	
	Plan Review - Multi-Family	25% of permit fee - non refundable (due at time of submittal)	
	Residential carports and storage buildings (201 and up square feet)	\$ 20 per square foot	
	Residential garage enclosures	\$100 00	
	Mobile home permit	\$150 00	
	Residential demolition	\$75 00	
	Residential roofing - less than five (5) squares	no charge	
	Residential roofing - five (5) squares and above	\$65 00	
	Residential swimming pool in-ground	\$180 00	
	Residential swimming pool above ground	\$60 00	
Fences Inspection Fee	Over 7' high	\$3 00 per \$1,000 00 of valuation, minimum \$50 00	
	Masonry fences/walls exceeding 4' in height shall be engineered	\$3 00 per \$1,000 00 of valuation, minimum \$50 00	
Grading Permit Fees	1-100 cubic yards	\$50 00	
	101 to 1,000 cubic yards	\$50 00 for the first 100 yards plus \$10 50 for each additional 100 cubic yards or fraction thereof	
	1,001 to 10,000 cubic yards	\$144 50 for the first 1,000 cubic yards plus \$9 00 for each additional 1,000 cubic yards, or fraction thereof	
	10,001 and up cubic yards	\$225 50 for the first 10,000 cubic yards, plus \$40 50 for each additional 10,000 cubic yards or fraction thereof	
Housing Moving Permit	House moving permit	<del>\$200 00</del>	fees moved to Traffic & Transportation section of fee schedule
	If posing under a traffic control device per permit	<del>add \$50 00</del>	
	If a traffic control device must be moved	<del>add \$150 00</del>	
	After hours and Saturdays	<del>add \$160 00</del>	
	Rescheduling Fee	<del>\$100 00</del>	
	Failure to procure permit	<del>\$500 00</del>	
	No moving permits granted for Sundays		
Other Inspections and Fees	Re-inspection fee	\$75 00	
	Stop work order release fee	\$125 00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	\$200 00	
	Special request inspection/ same day inspections	\$100 00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool		
	Board of Appeals request for hearing	\$100 00	
	Address change fee	\$100 00	
	Temporary building/ sales trailer	\$75 00	
BUS SERVICE (CITYLINK)	Correct change required, drivers do not carry change		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box.		
	Fixed Route Service		
	Adult fare		
	One way adult fare	\$1 50	
	Day pass	\$3 00	
	7-day adult pass	\$15 00	
	31-day adult pass	\$45 00	
	Youth fare (requires valid school ID)		
	One way youth fare	\$1 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	7-day youth pass	\$10 00	
	31-day youth pass	\$25 00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	\$0 65	
	7-day elderly/disabled pass	\$8 00	
	31-day elderly/disabled pass	\$20 00	
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	\$2 00	
	Extended service area fare	\$3 00	
	10-ride ticket book (regular service area)	\$20 00	
	10-ride ticket book (extended service area)	\$30 00	
	20-ride ticket book ADA	\$60 00	
	Evening Service		
	Work and school related trips	\$2 50	
	General trips	\$6 00	
	10-ride ticket book (CDBG/work related trips)	\$25 00	
	10-ride ticket book (general trips)	\$60 00	
	Charter Service* (subject to availability) - 2 hour minimum	\$100 00 / hour	
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization.		
	Identification Cards		
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card.		
<b>CEMETERY</b>			
Disinterment	Adult	\$800 00	
	Infant	\$500 00	
	Cremaains	\$500 00	
Headstone Permit	Monument permit fee	\$50 00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is \$50 00. Interments not available on holidays.		
		Monday - Friday	
		Before 3:00 pm	
	Adult	\$750 00	
	Infant	\$350 00	
	Cremaains	\$350 00	
	County	\$375 00	
	County Cremaains	\$175 00	
		Monday - Friday	
		After 3:00 pm	
	Adult	\$1,000 00	
	Infant	\$475 00	
	Cremaains	\$475 00	
	County	Not available	
	County Cremaains	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200 00	
	Infant	\$600 00	
	Cremaains	\$600 00	
	County	Not available	
	County Cremaains	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Friday.		
Spaces	Adult	\$750 00	
	Infant	\$300 00	
	Cremaains	\$300 00	
	New space 2nd right	\$1,200 00	
	Preowned 2nd right	\$500 00	
<b>CONVENTION CENTER</b>	Seating capacity: 2,091 (includes 12 wheelchair spaces)		
ALL Fees	An additional 90 seats may be added in the orchestra pit		\$180 00
Convention Center Auditorium	Prices do not include stage fees		
	Events continuing past <del>midnight</del> 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Early opening before 8 00 AM		\$200 00 / hour

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Early open - no show		\$200.00 / hour
	No charge for Foyer, Red Carpet Lobby, Mezzanine, when used only as a means of entering or leaving the Auditorium		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use		
	<del>Commercial - private promotion, stage variety (excluding rock groups)</del>		
	<del>Noncommercial, fundraising - nonprofit sponsor, stage or variety, % of or all receipts to sponsor - includes symphony, civic, colleges - Admission charge or collection taken</del>		
	<del>Noncommercial, non-fundraising - sponsored as a public service, stage, variety, or meeting - Free admission</del>		
Auditorium	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
	Per-show Event Day	Commercial	Standard Rate
	8:00 AM - 12 noon	\$150.00	
	12 noon - 6:00 PM	\$600.00	
	6:00 PM - 12 midnight	\$800.00	
	8:00 AM - 12 midnight 11:59pm	\$950.00	\$1,200.00
	Second show-add 1-2		\$600.00
	Holiday rate		\$1,500.00
	Music Concerts Move In/Out, Rehearsal		
	12 noon - 6:00 PM	\$900.00	
	6:00 PM - midnight	\$1,300.00	
	Move-in, set-up, move-out, rehearsals Move In/Out, Rehearsal		
	8:00 AM - 12 noon	\$225.00	
	12 noon - 6:00 PM	\$300.00	
	6:00 PM - midnight	\$350.00	
	8:00 AM - midnight 11:59 PM	\$425.00	\$600.00
	Per-show Event Day	Noncommercial-Fundraising	Non-Profit Rate
	8:00 AM - 12 noon	\$325.00	
	12 noon - 6:00 PM	\$475.00	
	6:00 PM - 12 midnight	\$565.00	
	8:00 AM - midnight 11:59 PM	\$650.00	\$900.00
	Second show-add 1-2		\$450.00
	Holiday rate		\$1,200.00
	Move-in, set-up, move-out, rehearsals Move In/Out, Rehearsal		
	8:00 AM - 12 noon	\$175.00	
	12 noon - 6:00 PM	\$225.00	
	6:00 PM - midnight	\$300.00	
	8:00 AM - midnight 11:59 PM	\$375.00	\$450.00
	Per-show-	Noncommercial-non-fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$400.00	
	6:00 PM - 12 midnight	\$475.00	
	8:00 AM - 12 midnight	\$575.00	
	Second show-add 1-2		
	Move-in, set-up, move-out, rehearsals		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight	\$300.00	
Stage fees	Stage fees	Amount as incurred by the City of Abilene	
Conference Center	13,400 square feet		
	Prices do not include equipment set fees		
	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
	<del>Commercial-</del>		
	<del>Noncommercial, fundraising - tickets sold, booths rented</del>		
	<del>Noncommercial, non-fundraising - free admission, booths not rented</del>		
	All activities Event Day	Commercial	Standard Rate
	8:00 AM - 12 noon	\$330.00	
	12 noon - 6:00 PM	\$425.00	
	6:00 PM - 12 midnight	\$500.00	
	8:00 AM - midnight 11:59 PM	\$600.00	\$750.00
	Holiday rate		\$950.00
	Move In / Move Out		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	



**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	8:00 AM - midnight 11:59 PM	\$225.00	\$375.00
	Per-show Event Day	Noncommercial Fundraising	Non-Profit Rate
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - midnight 11:59 PM	\$500.00	\$650.00
	Second show add 1-2		
	Move In / Move Out		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight 11:59 PM	\$225.00	\$325.00
		Non-Commercial	
	Per-show	Non-Fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$325.00	
	6:00 PM - 12 midnight	\$400.00	
	8:00 AM - 12 midnight	\$450.00	
	Second show add 1-2		
	Move-in		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - midnight	\$150.00	
	8:00 AM - midnight	\$175.00	
Conference Rooms	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
		Conference Room 1	
	All-activities Event Day, Move In, Move Out	(2,762 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight 11:59 PM	\$175.00	\$250.00
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$125.00	
	Conference Room 2	Conference Room 2	
	Per-Activity Event Day, Move In, Move Out	(4,631 square feet)	
	8:00 AM - 12 noon	\$175.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - 12 midnight	\$225.00	
	8:00 AM - 12 midnight 11:59 PM	\$250.00	\$325.00
	Move-in		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - midnight	\$125.00	
	8:00 AM - midnight	\$150.00	
	Conference Room 3	Conference Room 3	
	Per-Activity Event Day, Move In, Move Out	(3,087 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight 11:59 PM	\$175.00	\$250.00
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$120.00	
	Conference Room 4	Conference Room 4	
	Per-Activity Event Day, Move In, Move Out	(2,914 square feet)	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$150.00	
	8:00 AM - 12 midnight 11:59 PM	\$175.00	\$250.00
	Move-in		
	8:00 AM - 12 noon	\$50.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$125.00	

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
		Upstairs Conference Room (3,500 square feet)	
	<b>Per-Activity Event Day, Move In, Move Out</b>		
	8:00 AM - 12 noon	\$140.00	
	12 noon - 6:00 PM	\$140.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight 11:59 PM	\$220.00	\$250.00
	<b>Move-in</b>		
	8:00 AM - 12 noon	\$55.00	
	12 noon - 6:00 PM	\$75.00	
	6:00 PM - midnight	\$100.00	
	8:00 AM - midnight	\$135.00	
Exhibit hall	20,000 square feet		
	Prices do not include equipment set fees		
	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
	<b>Commercial</b>		
	<del>Noncommercial, fundraising - tickets sold, booths rented</del>		
	<del>Noncommercial, non-fundraising - free admission, booths not rented</del>		
	<b>All activities Event Day</b>	Commercial	Standard Rate
	8:00 AM - 12 noon	\$320.00	
	12 noon - 6:00 PM	\$140.00	
	6:00 PM - 12 midnight	\$550.00	
	8:00 AM - 12 midnight 11:59 PM	\$660.00	\$850.00
	Holiday rate		\$1,050.00
	<b>Move In / Move Out</b>		
	8:00 AM - 12 noon	\$165.00	
	12 noon - 6:00 PM	\$220.00	
	6:00 PM - midnight	\$275.00	
	8:00 AM - midnight 11:59 PM	\$300.00	\$425.00
	<b>Per-Activity Event Day, Move In, Move Out</b>	Noncommercial-Fundraising	Non-Profit Rate
	8:00 AM - 12 noon	\$200.00	
	12 noon - 6:00 PM	\$285.00	
	6:00 PM - 12 midnight	\$425.00	
	8:00 AM - 12 midnight 11:59 PM	\$550.00	\$700.00
	Holiday rate		\$900.00
	<b>Move In / Move Out</b>		
	8:00 AM - 12 noon	\$150.00	
	12 noon - 6:00 PM	\$200.00	
	6:00 PM - midnight	\$225.00	
	8:00 AM - midnight 11:59 PM	\$250.00	\$350.00
	<b>Per-Activity</b>	Non-Commercial Non-Fundraising	
	8:00 AM - 12 noon	\$275.00	
	12 noon - 6:00 PM	\$225.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight	\$150.00	
	<b>Move-in</b>		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - midnight	\$175.00	
	8:00 AM - midnight	\$200.00	
	Foyer - no charge when used as an entry to the Exhibit Hall		
	Events continuing past midnight 11:59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.		
	Entertainers will be allowed 1-hour free move-out. Time beyond the initial one-hour move-out will be assessed at the "post-midnight rate."		
	Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
Other rooms and areas	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
		Foyer	
	8:00 AM - 12 noon	\$200.00	
	12 noon - 6:00 PM	\$250.00	
	6:00 PM - 12 midnight	\$375.00	
	8:00 AM - 12 midnight 11:59 PM	\$450.00	\$600.00
	<b>Move-in, set-up other than day-of-event Move In / Move Out</b>		
	8:00 AM - 12 noon	\$125.00	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight 11:59 PM	\$200.00	\$300.00
	Red Carpet Lobby		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$200.00	
	8:00 AM - 12 midnight 11:59 PM	\$250.00	\$400.00
	Move-in, set-up other than day of event Move In / Move Out		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight 11:59 PM	\$175.00	\$200.00
	Stage		
	8:00 AM - 12 noon	\$125.00	
	12 noon - 6:00 PM	\$150.00	
	6:00 PM - 12 midnight	\$250.00	
	8:00 AM - 12 midnight 11:59 PM	\$300.00	\$450.00
	Conference Room 102		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight 11:59 PM	\$100.00	
	Green Room		
	8:00 AM - 12 noon	\$75.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$125.00	
	8:00 AM - 12 midnight 11:59 PM	\$150.00	
	VIP Suite		
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$125.00	
	6:00 PM - 12 midnight	\$175.00	
	8:00 AM - 12 midnight 11:59 PM	\$200.00	
	Meeting Rooms (Per Room)		
	Prices do not include equipment set fees	201/2, 203/4, 205/6, 207/8, 209/10	
	8:00 AM - 12 noon	\$100.00	
	12 noon - 6:00 PM	\$100.00	
	6:00 PM - 12 midnight	\$100.00	
	8:00 AM - 12 midnight 11:59 PM	\$100.00	
	Patio or Plaza	\$25.00/hour	
Entire Building	Conventions and others approved by manager, not including set-up for banquets and parties		
	Early opening before 8:00 AM		\$200.00 / hour
	Early open - no show		\$200.00 / hour
	8:00 AM - 12 midnight 11:59 PM	\$2,100.00	\$3,100.00
	Move-in, set-up other than day of event		
	8:00 AM - 12 midnight 11:59 PM	\$1,400.00	\$2,400.00
	Events continuing past midnight 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Meeting Room rental includes set-up (tables and chairs) to capacity at no additional charge. Other equipment subject to fees listed on Equipment Rental list.		
	Meetings which exceed the capacity of available meeting rooms may be referred to the Exhibit Hall with a rate established by the Manager; however, the minimum shall be \$125.00 plus set-up fees.		
	Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager		
	Entertainment groups will be allowed one hour free move-out. Time beyond the initial one hour move-out will be assessed at the "post-midnight rate."		
	Insurance provided at lessee's request		
	Insurance Carrier: Scottsdale (Best rating of A+/XV)		
	Coverage		
	\$1,000,000.00 per occurrence		
	\$1,000,000.00 aggregate		
	Deductible: \$250.00 per loss		
	Rates		
	Attendance:		
	1 - 150		\$50.00
	151 - 500		\$100.00
	501 - 1,500		\$150.00

**EXHIBIT D**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>	
	1,501 - 5,000	\$250.00		
Equipment rental	The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons			
	Equipment fees are per item			
	LIGHTING			
	Available in Auditorium Only			
	Strobe Lights			
		On site	\$25.00/day, \$100.00/week	
		Off site	\$40.00/day, \$200.00/week	
	Fogger			
		On site	\$35.00/day, \$120.00/week	
		Off site	\$45.00/day, \$240.00/week	
	Dimmer Pack			
		On site	\$100.00/day, \$200.00/week	
		Off site	\$200.00/day, \$400.00/week	
	Light Trees			
		On site	\$25.00/day, \$100.00/week	
		Off site	\$50.00/day, \$200.00/week	
	AUDIOVISUAL			
		<del>2-19" tv/ver</del>	<del>\$25.00</del>	\$50.00
		42" TV		\$50.00
		<del>1-16" tv/ver</del>	<del>\$50.00</del>	
		<del>1-52" tv/ver</del>	<del>\$50.00</del>	
		4-dvd player DVD Player	\$25.00	
		<del>2-ver(only)</del>	<del>\$25.00</del>	
		A/V cart	\$10.00	\$10.00 per event day
		Direct Input Box		\$20.00 per event day
		Motorized screen and projector (per event/per day)	\$175.00	
		Screen, front/rear projector 14' x 16'	\$120.00	
		Spotlight (plus tech)	\$30.00	
	BOOTHS			
		Booth assembly (pipe and drape), 10' x 10', each	\$20.00	
		Bare Poles, 10' section		\$10.00 each
		12' Pipe and Drape, 10' section		\$40.00 each
		Sign Hooks		\$30.00 per event
		Electrical service-110-20 amp	\$20.00 per event day	
		Water connection	\$100.00 per initial connection	
	CHAIRS			
		Padded	\$2.00	
		Plastic	<del>\$2.00</del>	
	LABOR			
		Equipment added on Move In / Event Day		Equipment Fee x 2
	Final Set Ups not received 14 days prior to event result in penalty		\$250.00	
	Set-up-resets-per-reset Reset Fee	\$50.00 - \$500.00		
	Hanging Banner	\$25.00 per item		
	Excessive clean-up/damage deposit	\$50.00 - \$500.00		
	Sound monitor (during events)	\$100.00		
MICROPHONES				
	Wireless (lapel or hand-held)	\$50.00 per event day		
	SM 57 or SM 58	\$15.00 per event day		
	827	\$15.00 per event day		
MISCELLANEOUS				
	Coat rack		\$20.00 each	
	Stanchions, 6' section		\$10.00 each	
	Easels		\$5.00 each	
	Unapproved storage fee	\$50.00 - \$500.00		
	Marker board	No charge		
	Flip chart	\$10.00		
	Extension cords (electrical)	\$20.00 per event day		
	Telephone (local calls only)	No charge		
	Phone Line (available areas limited)	\$50.00		
	2-way radios	No charge		
Grand Piano				
	Non-commercial Non-Profit	\$50.00		
	Commercial-Standard Rate	\$100.00		
	Parking	No charge		
	RV Parking	\$10.00/day		
	Genie Lift	\$100.00 per day		
MIXERS				

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	8-channel	No charge	
	12-channel	No charge	
	<b>PODIUMS</b>		
	Free-standing	\$15.00	
	Self-contained	\$15.00	
	<b>RISERS</b>		
	8"	\$20.00	
	16"	\$20.00	
	24"	\$20.00	
	Choral	\$20.00	
	<b>STAGING</b>		
	(24" or 32" height)		
	Per 6' x 8' section	\$20.00	
	Stage Lighting		\$500.00 - \$2,000.00
	<b>SOUND SYSTEMS</b>	\$10.00	
	<b>TABLES</b>		
	8' x 3' long	\$5.00	
	60" round	\$5.00	
	72" round	\$5.00	
	8' x 24" seminar (2nd floor rooms only)	\$5.00	
	Cafe Cocktail Table	\$5.00	
	Steward (per hour)	\$20.00	
	<b>CONVENTION EVENTS</b>		
	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header	\$85.00	
	Table (with tablecloth)	\$15.00	
	Table (with tablecloth and skirting)	\$30.00	
	Electrical (cover center booths)	\$500.00 per day	
	Outsourced items	20% markup	
Stage Fees	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
	Non-Technical (per hour)	\$18.50	
	Performance (minimum)	\$72.00	
<b>CIVIC ABILENE FEES</b>	<b>BOX OFFICE FEES</b>		
	If tickets sold by Civic Abilene, Inc., there is a per ticket surcharge Facility Fee (if Convention Center sells tickets)	\$2.00	\$2.00 / ticket
	<b>CATERING</b>	% of Gross	
	Onsite Catering Fee	14%	
	Drop-Off / Food Truck	5%	
	Liquor Catering	6%	
	<b>CONCESSION</b>	% of Gross	
	Food and drink	10%	
	Tapes, T-shirts, etc	10%	
	<b>KITCHEN</b>		
	Rental	\$75.00	
	Cleanup - as needed	\$100.00	
	<b>MISCELLANEOUS CHARGES</b>		
	Fax (outgoing) per page	\$2.00	
	Fax (incoming) per page	\$1.00	
	Copies per page		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0.20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1.00	
	Coffee		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Tea		
	10 cups	\$3.00	
	55 cups	\$14.00	
	100 cups	\$25.00	
	Ice w/cart (100 lbs)	\$10.00	
	Table Cloths*		
	Rental	\$8.00	
	Replacement	\$15.00	
	Table Skirting*		
	With Table Cloth	\$22.00	
	Without table cloth	\$15.00	
	*via sub-contractor rates.		

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Subject to change without notice		
	<del>Easels</del>	<del>\$3.00</del>	
	CD Player	\$10.00	
	Dance Floor (per 4'x4' square)	\$1.00	
	<del>Mirror Ball</del>	<del>\$25.00</del>	
	Upright Piano	\$30.00	
<b>CODE COMPLIANCE</b>			
Daycare	Daycare inspection fee		\$100.00
Environmental Health	Environmental Health plan review fee	\$100.00	
	Environmental Health preliminary inspection fee	\$50.00	
Food Inspection & Permit	Temporary food permit and/or inspection	\$75.00	
	Food permits 4 times a year	\$300.00	
	Food permits 3 times a year	\$225.00	
	Food permits 2 times a year (and multi-seasonal)	\$150.00	
	Food permit 1 time a year	\$75.00	
	Food permit 1 time a year (seasonal, temporary, and non-profit) - snow cone, ball parks	\$75.00	
	Food permit 1 time a year (seasonal) - snow cone 9-month option		\$100.00
	Re-inspection fee for food establishment permit	\$75.00	
	Late permit fee, if paid January 16-January 31 (in addition to permit fee)	\$50.00	
	Late permit fee, if paid after January 31 - (in addition to permit fee)	\$100.00	
Abatement	Based on actual hours worked with a minimum of \$75.00		
	0 up to 3 hours	\$75.00	
	each additional full hour, not to exceed total \$250 per abatement	\$25.00	
	Administration fee	\$100.00	
Mowing	Contractor price		
	0 up to 15,000 sq. ft. lot	\$45.00	
	0 up to 15,000 sq. ft. lot with house	\$50.00	
	15,001 sq. ft. to one acre lot	\$60.00	
	15,001 sq. ft. to one acre lot with house	\$65.00	
	Over 1 acre for the first 2 acres each	\$65.00	
	After 2nd acre each	\$40.00 per acre	
	Additional fee for each mesquite laden acre or portion of	\$20.00 per acre	
	Additional fee for each acre or portion of grass/weeds over 48" in height	\$20.00 per acre	
	Administration fee	\$100.00	
Securement	Based on size of opening to be secured		
	Opening 4'x4' or less (one half sheet of material)	\$50.00	
	Opening more than 4'x4' and less than 4'x8' (full sheet of material)	\$75.00	
	Administration fee	\$100.00	
Septic Systems	Septic system permit and/or inspection	\$200.00	\$210.00
	fee includes \$10 payable to TCEQ		
Swimming Pool/Spa	Swimming pool/spa permit	\$150.00	
	Re-inspection fee for swimming pool/spa permit	\$50.00	
DVD COPY REQUEST	DVD (each)	\$3.00	
Channel 2 Programming State Law	Tex Admin. Code 70.10		
ENGINEERING	Drilling permit: Per permit	\$440.00	
	Driveway approach (each)	\$35.00	
	Re-inspection (per inspector)	\$35.00	
	Sidewalk, curb & gutter: 1st 100 L. F., then \$ 06 for each L. F. thereafter	\$35.00	
	Floodplain development permit	\$150.00	
	Drainage plan review: Per review	\$25.00	
	Floodplain insurance determination	\$12.00	
	Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials.	\$ 10 per page	
FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up.		
		Private, non-fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$120.00	
	Full Day (8:00AM - 11:00PM)	\$230.00	
		Nonprofit, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140.00	
	Full Day (8:00AM - 11:00PM)	\$275.00	
		Commercial, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200.00	
	Full Day (8:00AM - 11:00PM)	\$350.00	
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.		
State Licensing Inspections	0 - 6,000 sq. ft.	\$30.00	

**EXHIBIT D**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>
Operational Permits	6,001 - 12,000 sq. ft.	\$50.00	
	12,001 - 24,000 sq. ft.	\$100.00	
	Over 24,000 sq. ft.	\$200.00	
	Operational Permits	\$50.00	
	Amusement building		
	Aviation facilities		
	Battery systems		
	Carnival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows		
	Explosives (fireworks)		
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage		
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		
	Place of assembly where alcohol is consumed		
Pyrotechnic special effects material			
Repair garages and service stations			
Spraying & dipping operations			
Temporary membrane structures, tents & canopies (operate)			
Waste handling (wrecking yards)			
Construction Permits	Permit	\$50.00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		
	Fire alarm & detection systems (install, modify)		
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)		
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	\$50.00	
	Permanent structures 5,000 sq. ft. or less	\$75.00	
	Permanent structures 5,001 - 12,000 sq. ft.	\$100.00	
	Permanent structures 12,001 - 24,000 sq. ft.	\$150.00	
	Permanent structures Over 24,000 sq. ft.	\$200.00	
<b>HEALTH SERVICES</b>	<b>Physicals for school /sports /employment</b>		<b>\$22.00</b>
	Birth certificate per copy	\$23.00	
	Death certificate first copy	\$21.00	
	Death certificate additional copies (if ordered with initial copy)	\$4.00	
	Chest x-ray	\$50.00	
	Lab draw fee	\$8.00	
	TB skin test	\$25.00	
	Gonorrhea, chlamydia, HIV, syphilis (STD testing)	\$20.00	
	Birth control pills	\$5.00	
	Nuvaring	\$15.00	
	Depo provera shot	\$30.00	
	HEP C	\$15.00	
Dental	Dental -private-pay new patient exam, extractions, fillings	\$150.00 per visit	
	Limited exam / pain visit	\$85.00	
	Deep cleaning	\$100.00	
	Crowns	\$500.00	
	Bridges	\$500.00 per unit	
	Flipper partial	\$500.00	
	Dentures (partial) - payment plans available	\$800.00	
	Dentures (full set) - payment plans available	\$1,600.00	
Testing	Pregnancy (urine)	\$5.00	
	Pregnancy (serum)	\$13.00	
	Single Chemistry Panel	\$4.00	
	Albumin	\$10.00	

**EXHIBIT D**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>
	Alk Phosphatase	\$10 00	
	ALT (SGPT)	\$10 00	
	AST (SGOT)	\$10 00	
	BMP	\$14 00	
	BUN	\$10 00	
	Calcium	\$10 00	
	CBC w/Diff	\$13 00	
	CBC w/o Diff	\$10 00	
	Cholesterol	\$15 00	
	CMP	\$17 00	
	Creatinine	\$10 00	
	Electrolyte Profile	\$30 00	
	Flu	\$30 00	
	Glucose	\$15 00	
	GTT 1 Hr 50g	\$14 00	
	GTT 2 Hr 75g (3 Draws)	\$22 00	
	GTT 2 Hr 75g (4 Draws)	\$30 00	
	GTT 3 Hr 75g (100g Gest )	\$75 00	
	HDL	\$25 00	
	Hematocrit & Hemoglobin	\$20 00	
	Lipid Panel	\$22 00	
	Liver	\$14 00	
	Occult Blood	\$6 00	
	Potassium	\$10 00	
	Rabies (animal head shipment to Austin)	\$25 00	
	<del>RPR Monitor w-Ref</del>	<del>\$7 00</del>	
	Sed Rate	\$15 00	
	Total Bilirubin	\$10 00	
	Total Protein	\$10 00	
	Triglicende	\$25 00	
	Urinalysis (Micro)	\$5 00	
	Urinalysis (Macro)	\$5 00	
	1, 25 Dihydroxy Vit D	\$125 00	
	24 hr Urine Creat/Protein	\$45 00	
	25 Hydroxy Vit D	\$95 00	
	ABO Group & RH Type	\$10 00	
	AFP (Maternal serum)	\$60 00	
	AFP (Tumor Marker)	\$60 00	
	Alk Phos Isoenzyme/Fractionated	\$40 00	
	Amylase	\$15 00	
	ANA w/RFX	\$50 00	
	ANCA Anti Neutropil Cytoplasmic Ab	\$185 00	
	Antibody Ser RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin)	\$40 00	
	Bilirubin, Direct	\$10 00	
	Bilirubin, Total	\$10 00	
	BNP-B type Natriuretic Peptide	\$75 00	
	Cancer Antigen 125	\$25 00	
	Carbamaazine/Tegretol-trough	\$30 00	
	CCP (anit cyclic citrullinated peptide)	\$125 00	
	CD4 Panel (lymph subset 5)	\$135 00	
	CEA	\$40 00	
	CF Carrier Screen	\$150 00	
	CK/CPK, Total	\$15 00	
	Cortisol, Total	\$35 00	
	Creatinine Clearance	\$30 00	
	CRP	\$22 00	
	DHEA	\$85 00	
	DHEA-Sulfate	\$75 00	
	Digoxin	\$40 00	
	Dilantin/Phentoin "PTN"	\$45 00	
	Direct LDL	\$25 00	
	<b>Drug Abuse Screen</b>		<b>\$160 00</b>
	EBV Panel	\$160 00	
	Estradiol	\$30 00	
	Estragen, Total	\$30 00	
	Factor V "Leiden" Mutation	\$365 00	
	Ferritin	\$30 00	
	Folate, Serum	\$30 00	
	FSH	\$40 00	
	FSH & LH	\$75 00	



**EXHIBIT D**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>
	GGT	\$20 00	
	H. Pylori Antigen-Stool	\$50 00	
	<b>H. Pylori (breath)</b>		<b>\$94 00</b>
	H. Pylori IGG Ab	\$51 00	
	<b>HBV DNA, PCR Quant</b>		<b>\$111 00</b>
	HCG Serum QN	\$30 00	
	Hemoglobin A1C w/MPG	\$16 00	
	Hemoglobin Electrophoresis (See sickle)	\$15 00	
	Hep A Ab Total	\$45 00	
	Hep A IGM Ab	\$15 00	
	Hep ABC	\$105 00	
	<b>Hep B AB Quant</b>		<b>\$51 00</b>
	Hep B Core IGM A	\$15 00	
	Hep B Surface Ab (Titer)	\$20 00	
	Hep B Surface Ag w/Conf	\$45 00	
	Hep C Ab (HCV)	\$30 00	
	Hep C Genotype	\$437 00	
	Hep C RNA by PCR (Quantitative Viral Load)	\$130 00	
	Heterophile Monoscreen	\$10 00	
	HIV 1/2 Refl WB	\$74 00	
	Homocysteine	\$45 00	
	HSV 1/2	\$65 00	
	HSV IgM	\$65 00	
	Insulin Total	\$15 00	
	Iron	\$15 00	
	Iron, Total & IBC	\$25 00	
	Iron, Total & IBC, Ferritin	\$55 00	
	Lamictal (Lamotrigine)	\$105 00	
	LDL Direct	\$25 00	
	Lead	\$25 00	
	LH	\$40 00	
	Lipase	\$20 00	
	Lithium	\$25 00	
	Lupus Anticoag	\$80 00	
	<b>Lyme Total AB</b>		<b>\$38 00</b>
	Magnesium	\$15 00	
	Maternal Serum 1 AFP	\$60 00	
	Maternal Serum 3	\$235 00	
	Maternal Serum 4 Quad Scrn	\$65 00	
	Measles Ab IGG, EIA (Rubeola)	\$40 00	
	Microalb/Creat Ratio	\$20 00	
	MMR Titer	\$65 00	
	Mono Spot/Heterophile Mono	\$10 00	
	Mumps Virus IGG, EIA	\$25 00	
	OB Profile	\$90 00	
	Occult Blood OC-Auto	\$85 00	
	Phenobarbital Level-trough	\$20 00	
	Phosphate as Phosphorus	\$10 00	
	Pro Time w/INR	\$10 00	
	Progesterone	\$45 00	
	Prolactin	\$40 00	
	Prostate Specific Ag (PSA)	\$25 00	
	Protein C Ag	\$35 00	
	PSA F&T	\$66 00	
	PTH, Intact & Calcium	\$100 00	
	PTT Activated	\$20 00	
	<b>Quantiferon TB Gold Plus</b>		<b>\$60 00</b>
	Renal Funcion Panel	\$15 00	
	Reticulocyte Count	\$10 00	
	Rheumatoid Factor (RA)	\$15 00	
	Rubella IGG Ab	\$10 00	
	<b>Sex Horm. Bind Globulin</b>		<b>\$35 00</b>
	Sickle Cell Screen	\$15 00	
	<b>T. Pallidum total AB w/ reflex</b>		<b>\$42 00</b>
	T-3 Free	\$35 00	
	T-3 Uptake	\$10 00	
	T-4 (Thyroxine) Total	\$10 00	
	T-4 Free	\$20 00	
	Testosterone (Free and Total)	\$245 00	
	Testosterone Free (Female)	\$190 00	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Testosterone, Total (Male)	\$55 00	
	TSH	\$30 00	
	Uric Acid	\$10 00	
	Urine culture	\$40 00	
	Varicella (VCV) IGG Ab	\$30 00	
	Vitamin A	\$150 00	
	Vitamin B12	\$30 00	
	Water (bacteriological)	\$25 00	
	Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information.		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices.		
		Private Pay	
	DT	\$35 00	actual cost +10%
	DTAP	\$30 00	actual cost +10%
	KINRIX	\$145 00	actual cost +10%
	FLU	\$25 00	actual cost +10%
	FLU/PNEUMONIA	\$85 00	actual cost +10%
	PNEUMONIA	\$75 00	actual cost +10%
	HEPATITIS A	\$40 00	actual cost +10%
	HEPATITIS B	\$45 00	actual cost +10%
	TWINRIX	\$65 00	actual cost +10%
	GARDASIL	\$165 00	actual cost +10%
	MENINGOCOCCAL	\$100 00	actual cost +10%
	MENOMUNE	\$130 00	actual cost +10%
	MMR	\$60 00	actual cost +10%
	MMRV	\$165 00	actual cost +10%
	PENTACEL	\$85 00	actual cost +10%
	POLIO	\$35 00	actual cost +10%
	PRE-EXPOSURE RABIES	\$230 00	actual cost +10%
	PREVNAR	\$175 00	actual cost +10%
	ROTATEQ	\$85 00	actual cost +10%
	TD	\$30 00	actual cost +10%
	TDAP	\$45 00	actual cost +10%
	TYPHIM VAC	\$85 00	actual cost +10%
	TYPHOID ORAL	\$70 00	actual cost +10%
	VARICELLA	\$100 00	actual cost +10%
	YELLOW FEVER	\$140 00	actual cost +10%
	ZOSTAVAX	\$190 00	actual cost +10%
	HIB	\$25 00	actual cost +10%
	MISC INJECTIONS	\$5 00	actual cost +10%
Vaccines for Children Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines		
	Administration fee per child	Vaccine for Children	\$14 00
	<del>DT</del>	<del>\$10 00</del>	
	<del>DTAP</del>	<del>\$10 00</del>	
	<del>KINRIX</del>	<del>\$10 00</del>	
	<del>FLU</del>	<del>\$10 00</del>	
	<del>HEPATITIS A</del>	<del>\$10 00</del>	
	<del>HEPATITIS B</del>	<del>\$10 00</del>	
	<del>GARDASIL</del>	<del>\$10 00</del>	
	<del>MENINGOCOCCAL</del>	<del>\$10 00</del>	
	<del>MMR</del>	<del>\$10 00</del>	
	<del>MMRV</del>	<del>\$10 00</del>	
	<del>PENTACEL</del>	<del>\$10 00</del>	
	<del>POLIO VACCINATION</del>	<del>\$10 00</del>	
	<del>PREVNAR</del>	<del>\$10 00</del>	
	<del>ROTATEQ</del>	<del>\$10 00</del>	
	<del>TD</del>	<del>\$10 00</del>	
	<del>TDAP</del>	<del>\$10 00</del>	
	<del>VARICELLA</del>	<del>\$10 00</del>	
	<del>HIB</del>	<del>\$10 00</del>	
Adult Safety Net Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines		
	Administration fee per vaccine	Adult Safety Net	\$20 00
	<del>PNEUMONIA</del>	<del>\$20 00</del>	
	<del>HEPATITIS A</del>	<del>\$20 00</del>	
	<del>HEPATITIS B</del>	<del>\$20 00</del>	
	<del>TWINRIX</del>	<del>\$20 00</del>	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	<del>GARDASIL</del>		<del>\$20.00</del>
	<del>MENINGOCOCCAL</del>		<del>\$20.00</del>
	<del>MMR</del>		<del>\$20.00</del>
	<del>PREVNAR</del>		<del>\$20.00</del>
	<del>TD</del>		<del>\$20.00</del>
	<del>TDAP</del>		<del>\$20.00</del>
	<del>VARICELLA</del>		<del>\$20.00</del>
	<del>ZOSTAVAX</del>		<del>\$20.00</del>
Family Planning Grant Program	Discounts and Charges for Low Income Patients		
	Service	0% Pay	10% Pay
	WWE/NP Exam	\$0	\$8.80
	Nurse Visit	\$0	\$1.00
	Routine OV	\$0	\$3.30
	Complex OV	\$0	\$6.00
	UA	\$0	\$0.50
	Urine PT	\$0	\$0.50
	Serum PT	\$0	\$1.30
	Wet Mount	\$0	\$0.50
	BC Pills (per pack)	\$0	\$0.50
	Depo	\$0	\$3.50
	IUD	\$0	\$93.10
	IUD Removal	\$0	\$7.70
	Nexplanon	\$0	\$97.30
	Nexplanon Removal	\$0	\$10.80
	Nuvaring (box of 3)	\$0	\$4.50
	15% Pay	\$13.20	\$1.50
	25% Pay	\$22.00	\$2.50
	50% Pay	\$44.00	\$5.00
	75% Pay	\$66.00	\$7.50
	Full Fee	\$88.00	\$10.00
		\$24.75	\$33.00
		\$45.00	\$60.00
		\$0.75	\$5.00
		\$1.25	\$2.50
		\$3.25	\$6.50
		\$1.25	\$2.50
		\$8.75	\$17.50
		\$232.75	\$465.50
		\$19.25	\$38.50
		\$243.25	\$486.50
		\$27.00	\$54.00
		\$11.25	\$22.50
		\$26.25	\$52.50
		\$698.25	\$1396.50
		\$57.75	\$115.50
		\$729.75	\$1459.50
		\$81.00	\$162.00
		\$33.75	\$67.50
JUNKED VEHICLE PENALTIES	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.		
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:		
	1st offense of failure to abate each junked vehicle in authorized time limit		\$50.00
	2nd offense of failure to abate each junked vehicle within a six (6) month period		\$75.00
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period		\$100.00
	In addition to the minimum penalty, charges for towing of the vehicle shall be added.		
LIBRARY	Replacement fee for lost or damaged card		\$1.00
	Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year		\$10.00
	Library cards are free to all City of Abilene residents and Dyess active duty & their families		
	Lamination fee per linear foot		\$1.00
	Lost and damaged materials. The processing fee is not refundable.		Price of the item plus a \$5.00 processing fee
	Black and white copies per page		\$0.15
	Color copies per page		\$0.45
	Flash drives		\$5.00
	Sewing machine needle replacement		\$0.50
	3D Printing fee per gram (\$1.00 minimum charge)		\$0.15
Rental	For-profit groups or groups from outside the City of Abilene will be charged fees		
	Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event		
	Main, Mockingbird - rental fees for the rooms are per hour or any part of an hour.		\$10.00
	South branch meeting room first two hours - private group per event		\$50.00
	South branch meeting room each additional hour - private group per event		\$15.00
	Main, Mockingbird, South branch meeting room - nonprofit group per event		No Charge
	South branch technology fee for usage of the advance technology per event*		\$25.00
	*technology fee applies to both profit and nonprofit groups		
MAXWELL MUNICIPAL GOLF COURSE	Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at 325-692-2737 for current rates.		
	Green fees weekday		
	Walking		\$16.50
			\$18.15

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Riding	\$30 00	\$31 35
	Junior/senior walking	\$12 00	\$13 20
	Junior/senior riding	\$26 50	\$26 39
	Green fees: weekend		
	Walking	\$23 00	\$24 80
	Riding	\$38 00	
	Junior/senior walking	\$16 50	\$18 15
	Junior/senior riding	\$30 00	\$31 35
	Twilight: weekday (Times Vary)		
	3-30 no cart	\$14 00	\$15 40
	3-30 with cart	\$22 00	\$24 40
	5-30 with cart	\$12 00	
	5-30 walking	\$7 00	
	Super Twilight: weekday (Times Vary)		
	with cart		\$20 20
	walking		\$11 00
	Twilight: weekend (Times Vary)		
	3-30 no cart	\$17 50	\$19 25
	3-30 with cart	\$25 50	\$28 24
	5-30 with cart	\$15 00	
	5-30 walking	\$8 00	
	Super Twilight: weekend (Times Vary)		
	with cart		\$22 20
	walking		\$11 00
	Single Annual Membership		
	Walking	\$1,344 47	
	with Trail fee	\$2,086 41	
	with Cart	<del>\$2,166 38</del> \$2,166 37	
	with Trail + Shed	<del>\$2,500 28</del> \$2,500 40	
	Couple's Annual Membership		
	Walking	\$2,016 70	
	with Trail fee	\$2,758 64	
	with Cart	\$3,204 58	
	with Trail + Shed	<del>\$3,172 64</del> \$3,172 63	
	Junior/Senior Single Annual Membership		
	Walking (5 days/week)	\$712 07	
	Walking (7 days/week)	\$1,008 35	
	Senior w/ cart (5 days/week)	<del>\$1,533 69</del> \$1,533 39	
	Senior w/ cart (7 days/week)	\$1,829 97	
	Senior w/ trail (5 days/week)	<del>\$1,263 55</del> \$1,263 54	
	Senior w/ trail (7 days/week)	<del>\$1,750 30</del> \$1,750 29	
	with Trail + Shed (5 days/week)	<del>\$1,677 54</del> \$1,677 53	
	with Trail + Shed (7 days/week)	<del>\$2,164 2</del> \$2,164 29	
	Senior Couple's Annual Membership		
	Walking (5 days/week)	\$1,068 11	
	with Trail (5 days/week)	<del>\$1,618 83</del> \$1,619 58	
	with Trail (7 days/week)	\$2,254 47	
	with Cart (5 days/week)	\$2,300 53	
	with Cart (7 days/week)	<del>\$2,744 08</del> \$2,744 95	
	with Trail + Shed (5 days/week)	\$2,033 58	
	with Trail + Shed (5 days/week)	\$2,668 46	
	Driving range - large basket	\$12 00	
	Driving range - medium basket	\$8 00	
	Driving range - small basket	\$4 00	
	Driving range - 25% discount for junior/ senior		
	Junior Camp per person	\$200 00	
	Junior Summer Pass (includes range and golf)		\$281 45
	Lessons	Set by the instructor	
MUNICIPAL COURT	Court Building Security Fund Fee	\$3 00	
	Court Technology Fund Fee	\$4 00	
	Both fees are added to every citation that is filed in the court with the exception of parking violations		
	Child Safety Fund Fee - assessed on parking violations	\$5 00	
	Court Cost for Defensive Driving		
	Regular citation	\$109 00	
	Offense in school zone	\$134 00	
	Warrant Fee - executing or processing a warrant, capias, or capias pro fine	\$50 00	
	Filing fee for appeal of determination of hearing officer regarding parking violation	\$5 00	
Teen Court Fee	Administrative court fee	\$20 00	
PARKS AND RECREATION			

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Parks	Athletic field marking, hourly rate - does not include paint	\$20 00		
	Ball Field Lights (for all field light usage other than official league games)	\$20 00/hour per field		
	Bounce House in the Park	\$25 00		
	Park Pavilions per four (4) hour time slot	\$25 00		
	Pro/Semi pro field use per game/use	\$250 00		
	Rose Park Amphitheater per day	\$50 00		
	Trash bags if purchased from the City per case	\$35 00		
	Vendors in the Park	\$30-\$50/event/day		
	Use of electrical outlets in parks	\$20 00 per use		
	Tournament fee: Per team / per tournament	\$25 00		
	Aquatics / Adventure Cove	Adventure Cove 2 and under	No Charge	removed from under Recreation
		Adventure Cove Child less than 48" tall	\$4 00	removed from under Recreation
		Adventure Cove Child / adolescent 48" tall	\$6 00	
		Adventure Cove Adult	\$7 00	
		Adventure Cove Doggie splash day - per dog	\$3 00	
Recreation	Shallow Water Lifeguard Course - per person	\$135 00		
	Swimming lessons 2 week session	\$45 00		
	Adventure Cove Pavilion & Facility Rentals			
	2 hour rental	\$200 00		
	After-hours rental 2 hours	\$600 00		
	After-hours rental each additional hour	\$300 00		
	Adventure Cove Lifeguard re-certification fee	\$75 00		
	Special events admission fee	up to \$50 00		
	Adaptive recreation - For program fees and eligibility guidelines contact Adaptive recreation at (325)676-6575 (in Rose Park)			
	Adaptive recreation Private pay - monthly	\$40 00		
	Adaptive recreation non private pay	State agency approved rate based on service level		
	After School Program - per student / week	\$15 00		
	Bike race/ride - individual	\$35 00		
	Bike race/ride - team	\$40 00		
	Bike race/ride - registration day of race additional	\$10 00		
	Camps winter break	\$50 00		
	Camps spring break	\$60 00		
	Carver youth council talent show student	\$3 00		
	Carver youth council talent show adult	\$5 00		
	Classes. Instructor receives 75% of fee, City of Abilene receives 25% of fee	Price set by instructor		
	Daddy daughter date night per person	\$12 00		
	Half marathon individual	\$35 00		
	Half marathon team	\$40 00		
	Half marathon day of registration - additional	\$10 00		
	Heels & wheels duathlon individual	\$35 00		
	Heels & wheels duathlon team	\$40 00		
	Heels & wheels day of registration - additional	\$10 00		
	Leagues youth girls volleyball per person per season	\$55 00		
	Leagues youth basketball per person per season	\$60 00		
	Leagues youth flag football per person per season	\$75 00		
	Leagues adult basketball per person per season	\$45 00		
	Leagues adult flag football per team per season	\$350 00		
	Leagues adult kickball per person per season	\$20 00		
	Leagues adult volleyball per person per season	\$45 00		
	Leagues pickleball per person per season	\$10 00		
	Leagues spikeball per person per season	\$10 00		
	Mayor's Race 1k, 12 and under	\$10 00		
	Mayor's Race 5k	\$25 00		
	Mayor's Race 10k	\$35 00		
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63			
	A \$100 00 damage deposit is payable when the key is picked up required			
	Admin/User Fee. \$5 00			
		Private Non fundraising		
		9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$135 00	
		9 00 AM - 12 00 AM per activity	\$175 00	
	Non Profit fundraising			
	9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$150 00		
	9 00 AM - 12 00 AM per activity	\$250 00		
	Commercial fundraising			
	9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$175 00		
	9 00 AM - 12 00 AM per activity	\$300 00		

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Recreation Center: Rates are hourly A \$100.00 damage deposit is payable at the time the reservation is made Admin/ User Fee \$5.00		
	Private, non-fundraising per hour	\$35.00	
	Non-profit, fundraising per hour	\$45.00	
	Commercial, fundraising per hour	\$60.00	
	Summer playground program		
	1 Week Session / per child / per program	\$45.00	
	2 Week Session / per child / per program	\$80.00	
	TAAF Flag Football, Per team	\$350.00	
	TAAF Track Meet admission fee per person	\$5.00	
	Wellness Jamboree: Vendor booth fee for first come/first serve area	\$50.00	
	Wellness Jamboree: Vendor booth fee for premium booth locations	\$100.00	
	Wellness Jamboree: Admission fee	No Charge	
Tennis	Tennis center: juniors membership fee annual	\$75.00	<i>moved from under Recreation</i>
	Tennis center: adults membership fee annual	\$100.00	
	Tennis center: family membership fee annual	\$150.00	
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	\$2.50/person	
	Tennis center ball machine hourly rate non member	\$10.00-\$15.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	\$15.00	
	Tennis center ball machine - Yearly registration	\$100.00	
	<del>Tennis tournament fee</del>	<del>\$15-\$50</del>	
Senior Services	Senior Services activity rental: a \$100.00 damage deposit will be required for the rental of these facilities		<i>moved from under Recreation</i>
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$300.00	
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9:00 AM and 11:00 PM	\$300.00	
	Senior lunch fee: under the age of 60	\$3.50	
	Senior dances admission fee	\$6.00	
	Senior special events admission fee	up to \$45.00	
	Senior talent show admission fee	\$5.00	
	Senior Thursday night weekly dance	\$5.00	
	Special events may be added upon approval of the City Manager or his designee		
PLANNING	Board of Adjustment Filing/Application Fees	\$400.00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc		
Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed	\$ .10 per page	
	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff	\$15.00 per hour, plus the cost of reproduction and/or materials.	
Subdivision	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, final (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	\$500.00*	
	Easement release	\$400.00	
	Thoroughfare abandonment (based on land value)	\$1,500.00**	
	*Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500.00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	\$800.00	
	Proportionality appeal	\$500.00	
	Sidewalk waiver or deviation (plat)	\$250.00	
	Sidewalk deferral agreement	\$100.00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established.	\$100.00	

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice		
Signs	Sign permit - billboard (based on sign value)	\$ 500 00*	
	Sign permit - non-billboard (based on sign value)	\$ 200 00*	
	Sign permit - portable	\$50 00	
	*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater		
Other	Itinerant business permit	\$100 00	
	Misc. other permit/application	\$100 00	
<b>POLICE</b>			
Other	Fingerprinting services	\$10 00	
	Accident reports	\$6 00	
	Trailer inspection fee	\$40 00	
Records	Admin fee to gather info ( if more than 50 pages) per hour	\$15 00	
	Arrest report per page	\$0 10	
	Certified report	\$1 00	
	CD case	\$0 50	
	Clearance letter per letter	\$5 00	
	DVD	\$3 00	
	Non-rewriteable CD (CD-R)	\$1 00	
	Overhead charge	20% of labor charge	
	Police reports per page	\$0 10	
Vehicle Impoundment Fees	Daily storage fee	\$20 00	
	Daily tax	\$1 65	
(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
<b>PUBLIC INFORMATION REQUEST</b>			
	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method.		
(State Regulated)	The basic charge for copies of public information is currently \$ 10 per page, \$3 00 per DVD, and \$1 00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15 00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.		
<b>PUBLIC RIGHT-OF-WAYS</b>			
Franchise Fees	Cable Television:		
	Initial franchise application and review fee	\$5,000 00	
	Franchise renewal application and review fee	\$1,000 00	
	Cable Television Franchise Fee	5% of grantee's gross revenues	
		001116¢ per kilowatt-hour of services delivered	
	Electric		
	Gas	5% of grantee's gross revenues	
	Non-Emergency Ambulance Transfer Service:		
	Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City.	3.5% of billings for services fees & other income	
	Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.		
	Telecommunications	set by the Public Utility Commission of Texas	
	Underground Encroachments		
	Franchise fee for subsurface structure under public property	\$ 02 per cubic foot / annual	
	Sidewalk elevator or lift	\$100 / annual	
Wireless Communication Network Nodes (State Regulated)	Permits for use of public right-of-way:		
	Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole.	Actual cost to process	
	*A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156.		
	Public Right-of-Way rates		
	Use of public right-of-way (per installed network node)	\$250 / annual	
	Transport facilities charge (monthly rate per connected network node)*	\$28 / month	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	*charge is in addition to the annual use of public right-of-way charge		
	Collocation of network nodes on service poles (per service pole)	\$20 / annual	
RECYCLING	Amounts shown include \$ 0825 sales tax		
Mulch	Mulch self loaded by resident	No Charge	
	Loaded by City staff (per yard)	\$4 00	
	10, 20, 30 40 yards inside City limits (per yd )	\$4 00	
	Delivery charge <del>inside City limits</del>	\$25 00 No tax	\$200 00
	<del>Delivery charge up to 3 miles outside city limits</del>	<del>\$25 00</del>	
	Bagged - approx 2 cu ft		
	Wholesale (for commercial use)	\$1 00 per bag	
	Retail	\$1 50 per bag	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container		
	One a week collection per month	\$55 00	\$65 00
	Two a week collection per month	\$80 00	\$100 00
	Three a week collection per month	\$105 00	\$135 00
	Each additional collection at same site	\$25 00	\$35 00
	<del>A 40 yard closed body container per month up to 1 time per week collection</del>	<del>\$80 00</del>	
	Recycle 40 yard Cardboard monthly	\$331 50	\$866 67
	Each additional collection at same site	\$65 00	\$200 00
Freon Units/Other Appliances	No tax		
	Residential Freon unit - 1st unit	No Charge	
	Residential Freon unit - 2nd unit	\$5 00	
	Commercial Freon unit	\$5 00	
	Commercial other appliances	\$2 50	
Ground Glass	Sales tax is extra on services		
	Loaded by customer	No Charge	
	Bulk loaded by City staff (per yd.)	\$4 00	
Regrind Mulch	Amounts shown include \$ 0825 sales tax		
	Prices are per yard		
	Mulch self loaded by resident 1 yard or less	No Charge	
	10, 20, 30, 40 yds		
	Premium \$6 00 /yd Fine \$10 00 /yd		
	Delivery charge <del>inside City limits</del>	\$25 00 No tax	\$200 00
	<del>Delivery charge up to 3 miles outside city limits</del>	<del>\$25 00</del>	
	Bagged - regrind per bag - approx 2 cu ft	\$1 50	
	Wholesale (for commercial use) Premium \$1 50 per bag Fine \$2 00 per bag		
	Retail Premium \$2 00 per bag Fine \$2 50 per bag		
Tires	No sales tax		
	Rim size		
	13" - 14" (with rim add \$3 00)	\$1 00	
	15" - 16" (with rim add \$3 00)	\$2 00	
	Truck (with rim add \$5 00)	\$5 00	
	Farm (no rims accepted)	\$10 00	
Other	Per Delivery to Recycler	\$82 50	\$200 00
	<b>Brush Center Commercial Fee</b>		<b>\$30 00 per load</b>
ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate	\$100 00	
SCOOTER & BICYCLE SHARING	Scooter & Bicycle Sharing Permit		
	Initial permit (24 months)	\$1 500 00	
	Renewal permit fee (12 months)	\$750 00	
SOLICITATION PERMIT	Application permit fee (30 days)	\$50 00	
	For each additional solicitor/worker	\$10 00	
	Yearly application fee (local business only)	\$100 00	
	Yearly fee for each additional solicitor/worker	\$10 00	
SOLID WASTE	Sales tax is extra on services		
	Environmental charge per month all accounts	\$1 75	\$1 80
	<del>Infrastructure charge per month all accounts</del>	<del>\$1 50</del>	
	<b>Infrastructure charge of \$1 50 per month is included in all monthly rates</b>		
Residential			
	Regular collection services monthly charge	\$16 10	\$18 11
	<del>Additional fee for small business in the home (daycare, beauty shop, etc.)</del>	<del>\$8 42</del>	
	Carry-Out Service (no new customers accepted)		
	10-50 feet	\$26 65	\$27 45
	50-100 feet	\$46 84	\$48 25
	100-150 feet	\$68 16	\$69 05
Commercial	Minimum charge of <del>\$15 00</del> \$17 00 per month for Commercial accounts		
Frontloader Services	<del>One time per week collection:</del>		



**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	<del>2 yard container per month</del>		<del>\$22.14</del>
	<del>3 yard container per month</del>		<del>\$23.00</del>
	<del>4 yard container per month</del>		<del>\$45.53</del>
	<del>6 yard container per month</del>		<del>\$62.75</del>
	<del>8 yard container per month</del>		<del>\$80.54</del>
	Two times per week collection		
	2 yard container per month	\$42.02	\$44.83
	3 yard container per month	\$62.61	\$66.02
	4 yard container per month	\$86.56	\$90.73
	6 yard container per month	\$118.76	\$123.87
	8 yard container per month	\$152.09	\$158.19
	2 yard compactor per month	\$77.58	\$81.45
	8 yard compactor per month	\$196.72	\$204.17
	4 times per week collection		
	2 yard container per month	\$87.68	\$91.86
	3 yard container per month	\$133.35	\$138.91
	4 yard container per month	\$182.38	\$189.38
	6 yard container per month	\$249.03	\$258.02
	8 yard container per month	\$317.92	\$329.00
	<del>Non-scheduled service per empty</del>		<del>\$39.27</del>
	Environmental charge per month	\$1.75	\$1.80
	<del>Infrastructure charge per month</del>		<del>\$1.50</del>
	<del>Infrastructure charge of \$1.50 per month is included in all monthly rates</del>		
Extra Collections	On regular route		
	2 yard container	\$20.19	\$20.79
	3 or 4 yard container	\$32.45	\$33.42
	6 or 8 yard container	\$40.39	\$41.60
	Off regular route		
	2 yard container	\$28.05	\$28.89
	3 or 4 yard container	\$49.37	\$50.85
	6 or 8 yard container	\$58.34	\$60.09
Stationary Compactor Service			
	City-Owned Unit*		Privately-Owned
	30 Yd. 40 Yd.	20 yd. 30 Yd. 40 Yd.	
Collections per week 1	\$1460 \$1504.04 \$1718 \$1771.29	\$1004 1035.97 \$1262 \$1302.85 \$1520 \$1567.15	
Collections per week 2	<del>2721</del> 2809.12 <del>3237</del> 3341.42 <del>3000</del> 2070.44 <del>2524</del> 2604.20 <del>3040</del> 3132.80		
Collections per week 3	<del>2984</del> 4113.20 <del>4750</del> 4911.55 <del>3013</del> 3104.91 <del>3287</del> 3905.55 <del>4564</del> 4702.95		
Collections per week 4	<del>5247</del> 5417.28 <del>6270</del> 6481.68 <del>4017</del> 4139.38 <del>5040</del> 5206.90 <del>6084</del> 6270.10		
	*Includes <del>\$193.60</del> \$200.95 per month rental rate		
Other Monthly	30 Yd. Compactor with Turn Charge - 1 collection per week	\$1,453.10	\$1,550.36
Extra Collections	34 Yd. Compactor with Turn Charge - 1 collection per week	\$1,518.00	\$1,816.61
	20 yard container	\$260.70	\$268.52
	30 yard container	\$326.70	\$336.50
	40 yard container	\$393.80	\$405.61
On Call Service			
	City-Owned Unit *		Privately-Owned
	30 Yd. 40 Yd.	20 yd. 30 Yd. 40 Yd.	
	\$328 336.50 <del>\$394</del> 405.61 <del>\$264</del> 268.52 <del>\$327</del> 336.50 <del>\$394</del> 405.61		
	*Includes <del>\$193.60</del> \$200.95 per month rental rate separate charge		
Compactors for Recycle Only	City-Owned Unit Rental Rate	\$193.60	\$200.95
	Per Delivery to Recycler	\$82.50	\$200.00
	Privately-Owned Unit		
	Per Delivery to Recycler	\$82.50	\$200.00
Turning Charge	Per Collection	\$44.00	\$45.32
Roll-Off Open Scheduled	Per Week 20 yd. 30yd. 40 yd.		
	1 <del>\$900.00</del> 1021.25 <del>\$1243.00</del> 1281.84 <del>\$1494.00</del> 1540.37		
	2 <del>1081.00</del> 2040.95 <del>2486.00</del> 2562.13 <del>2980.00</del> 3078.77		
	3 <del>2072.00</del> 3060 <del>3720.00</del> 3842.43 <del>4484.00</del> 4617.39		
Roll-Off Non Scheduled			
	Container Size	Per Collection	
	20 yard	\$257.40	\$265.12
	30 yard	\$322.30	\$331.97
	40 yard	\$387.20	\$398.82
Roll-Off Non-Scheduled (short term)	Size Charge Daily Rental Per Collection Charge		
	20/30/40 yard <del>\$45.40</del> \$46.45 <del>\$2.37</del> \$3.47 <del>\$128.70</del> \$200.00 haul <del>\$28.05</del> \$28.89 per ton		

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Open Top Containers	Permanent per month	\$168.30	\$174.89	
Commercial Sideloader (emptied 2 times per week)	<del>100</del> 90 gallon	\$23.67	\$26.80	
	<del>200</del> 300 gallon	\$51.72	\$54.82	
	300 gallon shared by 2 com. Each	\$25.86	\$28.18	
	300 gallon shared by 3 com. Each	\$17.25	\$19.27	
	300 gallon shared by 1 com. & 1 res.	\$25.85 & \$15.26	\$28.18 & \$18.11	
Brush and Bulky	Knuckle boom truck - city crew loading service per load	\$73.70	\$76.27	
	Rear loader truck - city crew loading per hour	\$45.10	\$46.45	
Container Exchange/Refurbishment	100 or 300 gallon	\$33.00	\$33.99	
	2 yard	\$49.50	\$50.98	
	3 yard	\$60.50	\$62.31	
	4 yard	\$79.20	\$81.58	
	6 yard	\$96.80	\$99.70	
Special Event Service	8 yard	\$115.50	\$118.96	
	90 gallon per cart per dump	\$2.64	\$2.72	
	300 gallon per container per dump	\$6.01	\$6.19	
	4 cubic yard per container per dump	\$32.54	\$33.51	
	8 cubic yard per container per dump	\$40.39	\$41.60	
	20 cubic yard per container per dump	\$260.70	\$268.52	
	30 cubic yard per container per dump	\$314.60	\$336.50	
	40 cubic yard per container per dump	\$378.40	\$405.61	
Other	Flatbed truck per load	\$74.05	\$75.91	
	Daily rental	\$3.37	\$3.47	
	Haul fee	\$128.70	\$200.00	
	Return service fee	\$45.10	\$46.45	
	Set fee	\$45.10	\$46.45	
	Special manifest loads	\$14.32 per cubic yard	\$14.75 per cubic yard	
	Wash container	\$66.00	\$67.98	
	SPECIAL EVENT AND STREET USE LICENSE	Category A no control over the street, pre-approved route, not in Downtown Area	\$25.00	
		Category B less than 24 hours in duration, requiring control of local/minor streets, in Downtown Area	\$50.00	
		Category C multiple day event or major impact, requiring control streets, in Downtown Area	\$100.00	
Parades, closed streets, approved route in the Downtown Area		\$200.00		
Street Use License any other private use upon any public street, alley, sidewalk, or public way		\$300.00		
Pipeline Payment Street Use License pipelines, gas, oil, or other hydrocarbons			Per rod price as negotiated	
Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate				
STORMWATER SERVICES	RESIDENTIAL			
	Tier 1 ≤ 1,280 square feet	\$2.05	\$2.53	
	Tier 2 1,281 to 2,880 square feet	\$2.70	\$3.33	
	Tier 3 2,881 - 3,500	\$3.25	\$4.01	
	Tier 4 > 3,500 square feet	\$3.95	\$4.88	
	COMMERCIAL			
	minimum rate	\$5.00	\$6.18	
	per square foot	\$0.00055	\$0.00068	
	maximum rate	\$50.00	\$61.75	
	Environmental Charge - Stormwater	\$0.85	\$1.05	
STREETS	Estimate fee	\$25.00		
	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices			
	Hot mix asphalt (ton)	\$67.75	actual cost	
	Base (cu. yd.)	\$15.60	actual cost	
	Grade #6	\$18.08	actual cost	
	CBS-1 (gallon)	\$4.25	actual cost	
	Clean up (ton)	\$23.14	actual cost	
	Saw blade	\$19.50	actual cost	
	Street or Alley Excavations	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices		
		Base Cost		
		#1 Base repair in alley - plumber's ditch up to 12 cu. yds /ditch (plumber backfill & cleanup)	\$323.79	actual cost
		#2 Base repair in alley - plumbers ditch up to 12 cu. yds /ditch (City backfill & cleanup)	\$449.61	actual cost
		#3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds /ditch Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	\$1,032.54	actual cost

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
Street Maintenance Fee	#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds/ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	\$1,111.84	actual cost
	<b>Residential - monthly charge</b>		
	R1 Single Family Residence	\$6.75 per non-irrigation meter	
	MF Multifamily	\$6.00 per dwelling unit	
	LMI Low-Moderate Income	\$1.75 per non-irrigation meter	
	<i>Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced LMI rate. Applications for LMI rate reduction are available at www.abilenetx.gov or call 325-437-4576.</i>		
	<b>Commercial - monthly charge</b>		
	C1 Base Trip Rate 0.00 to 4.99	\$25.00	
	C2 Base Trip Rate 5.00 to 14.99	\$35.00	
	C3 Base Trip Rate 15.00 to 49.99	\$45.00	
	C4 Base Trip Rate 50.00 to 199.99	\$55.00	
	C5 Base Trip Rate 200.00 to 999.99	\$65.00	
	C6 Base Trip Rate 1,000 or greater	\$75.00	
	See City of Abilene Ordinance No. 35-2018, Exhibit A available at www.abilenetx.gov for how base trip rate is determined.		
TAXI/LIMO LICENSE PERMIT	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver)	\$25.00	
	Replacement Fee	\$5.00	
TRAFFIC & TRANSPORTATION	Parking violations:		
Parking	*Amounts listed below are the minimum fines, unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy.		
	Exceeding posted time limit, first offense within 30-day period	\$5.00	
	Exceeding posted time limit, second offense within 30-day period	\$25.00	
	Exceeding posted time limit, third offense within 30-day period	\$50.00	
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	\$100.00	
	On an expired meter	\$5.00	
	Parking in a school zone, first offense	\$25.00	
	All other parking violations	\$20.00	
	Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.		
	Boot fee	\$25.00	
	Construction parking permit: Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
	Parking meters: Per minute	\$0.10	
Resident Only Parking Program	Application fee		\$50.00
	Installation of Resident Parking Only sign, each		\$200.00
	Resident Only Parking Permit, each		\$5.00
	Guest pass, each		\$5.00
	Replacement Parking Permit		\$5.00
Tree Trimming	Administrative fee	\$250.00	
Housing Moving Permit	House moving permit	\$200.00	fees moved from
	If passing under a traffic control device per permit	add \$50.00	Building Inspection
	If a traffic control device must be moved	add \$150.00	section of fee schedule
	After hours and Saturdays	add \$160.00	
	Rescheduling Fee	\$100.00	
	Failure to procure permit	\$500.00	
	No moving permits granted for Sundays		
WATER	Service to all domestic housing of three units or less.		
Residential (service to all domestic housing of three units or less)	Customer Service Charge	Based on Meter Size*	
Water	5/8 or 3/4	\$15.25 min.	per month
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	\$3.00	\$3.05
	7,000+B127 - 15,000 gallons per thousand gallons	\$5.15	\$5.20
	Over 15,000 gallons per thousand gallons	\$7.15	\$7.20
	+ O.H. Ivie Charge ... \$0.60 per thousand gallons		

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	\$12.50 minimum
	First 10,000 gallons per thousand gallons	\$1.55	\$1.70
	Over 10,000 gallons	No Charge	
Environmental	All Accounts per account	\$2.50	\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$-75 \$1.05</del> to Stormwater Services and <del>\$1-75-\$1.80</del> to Solid Waste )		
Commercial (business operations and residential housing with four units or more)	Customer Service Charge		
	Based on Meter Size*		
	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	First 6,000 gallons per thousand gallons	<del>\$2.62</del>	
	Over 6,000 gallons per thousand gallons	<del>\$5.15</del>	
	All consumption per thousand gallons (Two Tier Rate Structure eliminated effective 11/1/2019)		\$5.20
	+ O.H. Ivie Charge . \$0.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	\$12.50 minimum
	All use per thousand gallons	\$1.55	\$1.70
Environmental	All Accounts per account	\$2.50	\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$-75 \$1.05</del> to Stormwater Services and <del>\$1-75-\$1.80</del> to Solid Waste )		
Industrial, Manufacturing and Institutions	Customer Service Charge		
	Based on Meter Size*		
	5/8 or 3/4	\$15.25 min. per month	
	1 inch	\$23.00	
	1 1/2 inch	\$42.75	
	2 inch	\$71.00	
	3 inch	\$134.00	
	4 inch	\$201.25	
	6 inch	\$373.75	
	8 inch	\$606.75	
	10 inch	\$818.25	
	All consumption per thousand gallons	\$3.92	\$4.22
	+ O.H. Ivie Charge . \$0.60 per thousand gallons		
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$12.00 minimum	\$12.50 minimum
	All use per thousand gallons	\$1.55	\$1.70
Surcharge Rate	B.O.D. per pound	\$0.091	
	T.S.S. per pound	\$0.067	
	F.O.G. per pound	\$0.091	
Wholesale Water (Contract)	All consumption per thousand gallons (Wholesale Rate is twice the Residential Tier I Rate effective 11/1/2019)		\$6.10
	+ O.H. Ivie Charge . \$0.60 per thousand gallons		
Environmental	All Accounts per account	\$2.50	\$2.85
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$-75 \$1.05</del> to Stormwater Services and <del>\$1-75-\$1.80</del> to Solid Waste )		
Multiple Housing Units	Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and <del>forty</del> eighty-five cents ( <del>\$2-\$0 \$2.85</del> ). No credit shall be allowed for vacant or unoccupied units if the utility account remains active		
Fire Line Sprinkler System	\$2.00 per inch in diameter of service connection		
Water Bill	Set up fee \$60.00		
Construction Water	Construction Water all use per thousand gallons	\$5.86	\$6.16
	+ O.H. Ivie Charge . \$ 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use per thousand gallons	\$5.86	\$6.16
	+ O.H. Ivie Charge . \$ 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Pro Rata Charge for Water and Sewer Line Connection			

**EXHIBIT D**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
Sewer	Installed prior to June 30, 1981 per frontage foot	\$2 25		
	Installed after June 30, 1981 per frontage foot	\$4 00		
Water	Installed prior to June 30, 1981 per frontage foot	\$3 25		
	Installed after June 30, 1981 per frontage foot	\$5 00		
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code			
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.			
Tap Fees	New taps:			
	3/4 inch	\$500 00		
	1 inch	\$550 00		
	1-1/2 inch	\$775 00		
	2 inch and larger	Actual cost of installation		
	Replacement tap credit			
	3/4 inch	\$20 00		
	1 inch	\$40 00		
	1-1/2 inch	\$100 00		
	Service Charges	New service	\$25 00	
Transfer service		\$17 50		
Temporary service		\$10 00		
Delinquent on		\$25 00		
Illegal consumption		\$50 00		
Re-read meter		\$10 00		
Return check charge (per account)		\$30 00		
Meter test		\$25 00		
Deposits		Deposits may be required based on payment history and/or credit worthiness		
Water Analysis Fees		<u>Alkalinity</u>		
	Total by titration Alk(T)	\$10 00		
	Carbonate/bicarbonate by titration Alk (C)	\$10 00		
	<u>Ammonia</u>			
	Nitrogen (NH <sub>3</sub> -N) (by ISE)	\$12 00		
	Nitrogen (NH <sub>3</sub> -N) (Distilled)	\$37 00		
	Anion Scan by EPA 300 0A			
	Fluoride (F <sup>-</sup> ), Chloride (Cl <sup>-</sup> ), Nitrite (NO <sub>2</sub> -N),	\$75 00		
	Nitrite (NO <sub>2</sub> -N), Bromide (Br <sup>-</sup> ),			
	Ortho-Phosphate (PO <sub>4</sub> -P)(O), Sulfate (SO <sub>4</sub> <sup>2-</sup> )			
	<u>Bacteria</u>			
	E Coli	\$25 00		
	Enterococci (Enteros)	\$50 00		
	Fecal Coliform (FC)	\$15 00		
	Fecal Sludge	\$50 00		
	Fecal Strep(FS)	\$25 00		
	Heterotropic Plate Count (HPC)	\$15 00		
	Micro Exam	\$75 00		
	Total Coliform (TC)	\$15 00		
	Total Coliform/E Coli by SM9223B	\$20 00		
	Bromate	\$60 00		
	Biochemical Oxygen Demand (BOD)	\$30 00		
	Bromide (Br <sup>-</sup> )	\$25 00		
	Carbonaceous Biochemical Oxygen Demand (CBOD)	\$30 00		
	Calcium Carbonate Saturation Index (CCPP)	\$80 00		
	Caustic (Sodium Hydroxide) %	\$15 00		
	Chloral Hydrate by EPA 551 1 (CH)	\$100 00		
	Chlorine Demand (demand)	\$100 00		
	Chlorate	\$50 00		
	Chlorine Residual by Titration (Cl <sub>2</sub> )	\$15 00		
	by Amperometric Titration (Cl <sub>2</sub> )	\$15 00		
	Chloride (Cl <sup>-</sup> ) by Titration	\$15 00		
	Chloride(Cl <sup>-</sup> ) by Ion Chromatograph	\$25 00		
	Chlorite	\$50 00		
	Chemical Oxygen Demand (COD)	\$30 00		
	Conductivity (Cond)	\$10 00		
	Color			
	Apparent	\$15 00		
	TRUE	\$50 00		
	Cyanide (Total and Amenable) (CN <sup>-</sup> )	\$50 00		
Dissolved organic carbon (DOC)	\$55 00			
Dissolved Oxygen (DO) by ISE or Winkler	\$15 00			
Fluoride (F <sup>-</sup> ) by ISE	\$15 00			

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	\$50 00	
	<b>General Chemical</b>		
	pH, Alkalinity (Alk-T), Hardness, Conductivity,	\$55 00	
	Chloride (Cl-), Sulfate (SO <sub>4</sub> <sup>2-</sup> ), Nitrate (NO <sub>3</sub> -N)		
	Haloacetic Nitriles by EPA 551.1 (HANs)	\$100 00	
	Hardness by titration	\$12 00	
	Hardness by calculation	\$54 00	
	Inorganic Disinfection by-products	\$125 00	
	Iodide	\$10 00	
	Langier Saturation Index (LSI)	\$80 00	
	Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	\$50 00	
	Mercury by EPA 245.7	\$75 00	
	Metals (Total) Digested (each)	\$25 00	
	Five or more (each)	\$12 00	
	Dissolved Soluble (each)	\$20 00	
	Five or more (each)	\$12 00	
	<b>Metal Scan</b>		
	Dissolved (D)	\$100 00	
	Total (T)	\$125 00	
	Nitrate-Nitrogen by ISE (NO <sub>3</sub> -N)	\$15 00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by ISE (NO <sub>2</sub> -N)	\$15 00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by SM 4500 (NO <sub>2</sub> -N)	\$20 00	
	Nitrate by Ion Chromatograph	\$25 00	
	Nitrite by Ion Chromatograph	\$25 00	
	pH	\$10 00	
	Percent Geometric Mean (% Geometric Mean)	No charge	
	No charge when run with TS and FC analysis		
	Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T))	\$20 00	
	Ortho-phosphate (PO <sub>4</sub> -P(O))	\$15 00	
	Settleable Solids (SS)	\$5 00	
	Sodium Adsorption Ratio (SAR)	\$80 00	
	Sulfate (SO <sub>4</sub> <sup>2-</sup> )	\$20 00	
	Sulfate by Ion Chromatograph	\$25 00	
	Sulfide (S <sup>2-</sup> )	\$20 00	
	Special sample preparations	\$25 00	
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)		
	Specific gravity by Spindle Hydrometer (SPGR)	\$15 00	
	Specific ultraviolet absorption (SUVA)	\$75 00	
	Thermometer Calibration (3 Calibration Points)	\$25 00	
	Total dissolved solids gravimetric - dried (TDS)	\$15 00	
	by calculation (TDS)	\$10 00	
	Total Kjeldahl Nitrogen (TKN)	\$50 00	
	Total Organic Carbon (TOC)	\$55 00	
	Total oxidants	\$15 00	
	Total petroleum hydrocarbon - no soils (TPH)	\$60 00	
	(ask about bottle & sample size)		
	Total solids (TS)	\$15 00	
	Total suspended solids (TSS)	\$15 00	
	Total Trihalomethanes (TTHMS)	\$100 00	
	(THM) formation potential	\$125 00	
	Total volatile solids (TVS)	\$15 00	
	Total volatile suspended solids (TVSS)	\$15 00	
	Turbidity	\$10 00	
	UV-absorbing organic constituents (UV-254)	\$15 00	
	Water Testing Supplies		
	E Coli Plates	\$1 00	
	Phosphate Buffer	\$5 00	
	Alkalinity Titrant	\$10 00	
	FAS	\$10 00	
	DPD	\$5 00	
Water Restriction Penalties	Year-Round Water Use Management/Stage 1 Water Alert		
Water Conservation Plan	First Offense - Minimum	\$50 00	
	Second Offense - Minimum	\$75 00	
	Subsequent Offenses - Minimum	\$250 00	
	Stage 2 Water Warning		

**EXHIBIT D**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	First Offense Minimum	\$100 00	
	Second Offense Minimum	\$150 00	
	Subsequent Offenses Minimum	\$500 00	
	Stage 3 Water Emergency		
	First Offense Minimum	\$250 00	
	Second Offense Minimum	\$500 00	
	Subsequent Offenses Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount - 1st occurrence	\$5 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Stage 4 Water Crisis		
	First Offense Minimum	\$250 00	
	Second Offense Minimum	\$500 00	
	Subsequent Offenses Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$40 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$30 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$500 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Year-Round Use and All Stages		
	Failure to pay penalty which can be applied to water bill	\$250 00	
	Reconnect fee for repeated violations of the plan	\$500 00	
	Fraudulent misrepresentation of well water use	\$500 00	
	Filing fee for administrative appeal of determination by hearing officer	\$10 00	
	Report misuse by calling the Water Office at 676-6000		
ZONING	Zone change request	\$1,500 00	
	Planned Development District	\$2,000 00	
	Planned Development District, amendment	\$1,000 00	
	Historic Overlay Request	\$50 00	
	Site plan	\$500 00	
	Minor site plan	\$250 00	
	Zoning determination/verification letter	\$100 00	
	Voluntary annexation	\$600 00	
	Landmarks Commission application	\$50 00	
	Appeal to City Council	\$250 00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250 00	
	Misc. Zoning-related application	\$100 00	
ZOO	Admission		
	Adults (ages 13 - 59)	\$8 00	
	Seniors (age 60+)	\$7 00	
	Children (ages 3 - 12)	\$5 50	
	Children under 3	Free	
	Group Rates: (groups of 10 or more)		
	Children (ages 3 - 12)	\$4 50	
	Adults (ages 13 - 59)	\$6 00	
	Seniors (ages 60+)	\$5 50	