

ORDINANCE NO. 33-2020

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2020, THROUGH SEPTEMBER 30, 2021, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 6th, 2020, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2020; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 13th, 2020, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "D", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2020.

PASSED ON FIRST READING on the 21st day of July, 2020.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
ACCOUNTING	Duplicate release of lien	\$15 00		
	Hotel/motel penalty (State Regulation)	Penalty 15%		
	Interest on unpaid invoices	1.5% per month on outstanding balance		
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	\$30 00		
	Returned check fee per check	\$30 00		
ALARM FEES				
Alarm Fees	Commercial/business only (annual fee)	\$50 00		
	Residential (annual fee)	\$20 00		
False Alarm Service Fees	Failure of permit holder to respond to alarm system activation	\$100 00		
	4-5 false alarm calls (per call)	\$50 00		
	6-7 false alarm calls (per call)	\$75 00		
	8 or more false alarm calls (per call)	\$100 00		
	Failure to respond	\$100 00		
ALCOHOL BEVERAGE PERMIT (State Regulated)				
Beer	Branch distributor's license	\$37 50		
	General distributor's license	\$150 00		
	Importer's license	\$10 00		
	Manufacturer's license	\$375 00		
	Beer retailer's off premise	\$30 00		
	Retail Dealer's on-premise	\$75 00		
	Wine & beer retailer's permit	\$87 50		
	Wine & beer retailer's off premise	\$30 00		
	Brewpub license	\$250 00		
	Liquor			
	Brewer's permit	\$750 00		
	Caterer's permit (after 3 years)	\$250 00		
	Distiller's and rectifier's permit	\$750 00		
	Mixed beverage permit (after 3 years)	\$1,125 00 (fourth year) \$750 00 (fifth and sixth years)		
		\$375 00 (seventh year and beyond)		
	Package store permit	\$250 00		
	Wine only package store permit	\$37 50		
	Wholesaler's permit	\$937 50		
	Winery permit	\$37 50		
	Mixed beverage late hours permit (after 3 years)	\$75 00		
	Fee not to exceed one-half the state fee for each permit or license issued, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec. 61.36.			
	ANIMAL SERVICES			
	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	Dangerous Dog permit, Annual	\$50 00	
Duplicate registration tag		\$8 00		
Reclaiming Animals				
DOGS & CATS	Redemption fee (per animal, 1st offense - 12 months)	\$20 00		
	Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination	\$30 00		
	Redemption fee (per animal, 2nd offense)	\$30 00		
	Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination	\$50 00		
	Redemption fee (per animal, 3rd offense, no spay/neuter)	\$50 00		
	Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination	\$70 00		
	Boarding fee, per day	\$5 00		
	Boarding fee, per day, for cruelty investigations	\$15 00		
	Microchipping fee	\$15 00		
	Rabies vaccination fee	\$15 00		
Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip)	\$100 00			
OTHER ANIMALS				
Livestock capture & impoundment, per head		\$20 00		
	Livestock boarding, per head, per day	\$5 00		
Adopting an Animal	Puppies, unaltered (aged 6 months & under) - at shelter less than 14 days		\$100 00	
	Puppies, unaltered (aged 6 months & under) - at shelter 14 - 30 days		\$50 00	
	Puppies, unaltered (aged 6 months & under) - at shelter over 30 days		\$10 00	
	Kittens, unaltered (aged 6 months & under) - at shelter less than 14 days		\$50 00	
	Kittens, unaltered (aged 6 months & under) - at shelter 14 - 30 days		\$25 00	
	Kittens, unaltered (aged 6 months & under) - at shelter over 30 days		\$10 00	
	Adult Dogs, unaltered - at shelter less than 14 days		\$80 00	
	Adult Dogs, unaltered - at shelter 14 - 30 days		\$50 00	
	Adult Dogs, unaltered - at shelter over 30 days		\$10 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Adult Cats, unaltered - at shelter less than 14 days		\$50.00
	Adult Cats, unaltered - at shelter 14 - 30 days		\$25.00
	Adult Cats, unaltered - at shelter over 30 days		\$10.00
	Dogs & Cats, altered - at shelter less than 14 days		\$35.00
	Dogs & Cats, altered - at shelter 14 days or more		\$10.00
	Dogs - Unsterilized	\$80.00	
	Cats - Unsterilized	\$70.00	
	Petsmart Cats	\$100.00	
	Dogs - Sterilized	\$35.00	
	Cats - Sterilized	\$25.00	
	Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
	Chickens or Roosters	\$5.00	
	Exotic Birds	\$25.00	
	Large Livestock	\$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	
	Water Fowl	\$5.00	
	Other	\$10.00	
Spay/Neuter Voucher Program	Dog Neuter: 0-60 lbs.	\$40.00	
	Dog Neuter: >60 lbs.	\$60.00	
	Dog Spay: < 20 lbs.	\$50.00	
	Dog Spay: 20-40 lbs.	\$60.00	
	Dog Spay: 41-60 lbs.	\$70.00	
	Dog Spay: >60 lbs.	\$80.00	
	Cat Neuter	\$30.00	
	Cat Spay	\$40.00	
Other services	Non-resident release fee, per animal	\$50.00	
	Non-resident release fee, per litter	\$100.00	
	Resident release fee, per animal	\$25.00	
	Resident release fee, per litter	\$50.00	
	Vaccination clinic fee	\$40.00	
	Vaccination clinic fee same day registration - additional	\$20.00	
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test	\$10.00	
	Feline Combo Test	\$20.00	
	Private cremation under 50 lbs.	\$95.00	
	Private cremation over 50 lbs.	\$135.00	
	Communal cremation under 50 lbs.	\$70.00	
	Communal cremation over 50 lbs.	\$110.00	
	Urn or Wooden Box for cremation remains: small	\$40.00	
	Urn or Wooden Box for cremation remains: large	\$55.00	
	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation	\$30.00	
	Animal remains delivery	\$30.00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day		\$4.00
	Disposal of small animals for Clinics picked up by Animal Services on immediate request		\$10.00
	Disposal of small animals for Clinics dropped of at Animal Services		No charge
	Disposal of livestock animals		\$100.00
	Credit Card fee per transaction		\$2.00
AVIATION			
Parking	0 - 1/2 hour		No charge
	1/2 - 1 hour		\$3.00
	1 - 2 hours		\$4.00
	2 - 4 hours		\$6.00
	4 - 6 hours		\$7.00
	6 - 24 hours		\$9.00
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00		
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed.		
	Airport tenant employee parking per month		\$12.00
Landing Fee	Signatory		\$ 45/1,000 lbs
	Non-Signatory		\$ 50/1,000 lbs
Fuel Flowage Fee			\$ 0675/gallon
Terminal Use Fee (Charter flights)			\$50.00/ turn
Security Badge Fee	New badge fee		\$15.00
	Badge renewal fee		\$12.00

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
Conference Room	Fingerprint background check	\$55.00	
	Use per day	\$50.00	
BUILDING INSPECTION	Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
	Any Building Permit within the City of Abilene shall have a minimum fee of \$50.		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations.		
	Total valuation up to \$500	minimum \$50.00	
	Total valuation \$501-\$2,000	\$50.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	
	Total valuation \$2,001 - \$25,000	\$72.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	
	Total valuation \$25,001 - \$50,000	\$233.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	
	Total valuation \$50,001 - \$100,000	\$383.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	
	Total valuation \$100,001 - \$500,000	\$633.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	
	Total valuation \$500,001 - \$1,000,000	\$2,233.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	
	Total valuation \$1,000,001.00 and up	\$3,983.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof	
	Plan Review - due at time of submittal	Non-refundable - 25% of permit fee	
Building Permit Fee - Commercial	Minimum fee	\$50.00	
	New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical	See Building Permit Fees by Valuation	
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee	
	Commercial demolition, single-story structure	\$150.00	
	Commercial demolition, multiple-story structure	\$500.00	
	Certificate of occupancy	\$100.00	
	Certificate of occupancy- owner to clean and show	\$50.00	
	Temporary certificate of occupancy	\$300.00	
	Extension request for temporary certificate of occupancy - per extension	\$1,000.00	
	Commercial Roofing - per roof structure	\$100.00	
	Towers and satellite dishes	\$250.00	
	Commercial swimming pool	\$4.00 per \$1,000 valuation (minimum \$180.00)	
Building Permit Fee - Electrical	Minimum permit fee	\$50.00	
	Temporary service / power pole	\$50.00	
	Motors up to and including 5 hp	\$50.00	
	Motors over 5 hp	\$75.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) up to 200 amps	\$100.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) 201-400 amps	\$150.00	
	New/Upgrade service (Re-Wire/Upgrades, etc.) 401 amps and up	\$200.00	
	Solar panel/ wind turbine installation	\$150.00	
	New outlets - up to 50 (plugs, switches, ceiling fans, etc.)	\$50.00	
Building Permit Fee - Mechanical	Minimum permit fee	\$50.00	
	Type I - Grease hood system	\$75.00	
	Type II - Hood system	\$50.00	
	Refrigerant System up to and including 10 tons	\$65.00	
	Refrigerant System over 10 tons	\$85.00	
	Boilers up to and including 100,000 BTUs	\$65.00	
	Boilers over 100,000 BTUs	\$85.00	
Building Permit Fee - Plumbing	Minimum permit fee	\$50.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
Building Permit Fee - Residential	Water heater	\$50 00	
	New gas service line	\$60 00	
	New replacement water/ sewer service	\$50 00	
	Residential irrigation system	\$75 00	
	Commercial irrigation system	\$100 00	
	Sand trap, grease trap, interceptors new/replacement	\$75 00	
	Minimum fee	\$50 00	
	New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical	\$.35 per square foot	
	Plan Review - Residential	\$25 00 non refundable	
	Single family alterations:		
	0 - 60 square feet	\$100 minimum	
	61 - 1,000 square feet	\$100 00 for first 60 square feet, \$ 60 for each additional square foot up to and including 1,000	
	1,001 - 2,000 square feet	\$664 for first 1,000 square feet, \$ 30 for each additional square foot up to and including 2,000	
	2,001 square feet and up	\$964 for first 2,000 square feet, \$ 20 for each additional square foot	
	Multi-Family 4 or more units	\$ 40 per square foot	
Plan Review - Multi-Family	25% of permit fee - non refundable (due at time of submittal)		
Residential carports and storage buildings (201 and up square feet)	\$ 20 per square foot		
Residential garage enclosures	\$100 00		
Mobile home permit	\$150 00		
Residential demolition	\$75 00		
Residential roofing - less than five (5) squares	no charge		
Residential roofing - five (5) squares and above	\$65 00		
Residential swimming pool, in-ground	\$180 00		
Residential swimming pool, above ground	\$60 00		
Fences Inspection Fee	Over 7' high	\$3.00 per \$1,000.00 of valuation, minimum \$50.00	
	Masonry fences/walls exceeding 4' in height shall be engineered	\$3.00 per \$1,000.00 of valuation, minimum \$50.00	
Grading Permit Fees	1-100 cubic yards	\$50 00	
	101 to 1,000 cubic yards	\$50 00 for the first 100 yards plus \$10.50 for each additional 100 cubic yards or fraction thereof	
	1,001 to 10,000 cubic yards	\$144.50 for the first 1,000 cubic yards plus \$9.00 for each additional 1,000 cubic yards, or fraction thereof	
	10,001 and up cubic yards	\$225.50 for the first 10,000 cubic yards, plus \$40.50 for each additional 10,000 cubic yards or fraction thereof	
Other Inspections and Fees	Re-inspection fee	\$75 00	
	Stop work order release fee	\$125 00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	\$200 00	
	Special request inspection/ same day inspections	\$100 00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool		
	Board of Appeals request for hearing	\$100 00	
	Address change fee	\$100 00	
	Temporary building/ sales trailer	\$75 00	
BUS SERVICE (CITYLINK)	Correct change required, drivers do not carry change.		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box.		
	Fixed Route Service		
	Adult fare		
	One way adult fare	\$1.50	
	Day pass	\$3 00	
	7-day adult pass	\$15 00	
	31-day adult pass	\$45 00	
	Youth fare (requires valid school ID)		
	One way youth fare	\$1 00	
	7-day youth pass	\$10 00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	31-day youth pass	\$25 00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	\$0 65	
	7-day elderly/disabled pass	\$8 00	
	31-day elderly/disabled pass	\$20 00	
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	\$2 00	
	Extended service area fare	\$3 00	
	10-ride ticket book (regular service area)	\$20 00	
	10-ride ticket book (extended service area)	\$30 00	
	20-ride ticket book ADA	\$60 00	
	Evening Service		
	Work and school related trips	\$2 50	
	General trips	\$6 00	
	10-ride ticket book (CDBG/work related trips)	\$25 00	
	10-ride ticket book (general trips)	\$60 00	
	Charter Service* (subject to availability) - 2 hour minimum	\$100 00 / hour	
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization.		
	Identification Cards		
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2 00 charge for the ID card.		
CEMETERY			
Disinterment	Adult	\$800 00	
	Infant	\$500 00	
	Cre mains	\$500 00	
Headstone Permit	Monument permit fee	\$50 00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is \$50 00. Interments not available on holidays.		
		Monday - Friday	
		Before 3 00 pm	
	Adult	\$750 00	
	Infant	\$350 00	
	Cre mains	\$350 00	
	County	\$375 00	
	County Cre mains	\$175 00	
		Monday - Friday	
		After 3 00 pm	
	Adult	\$1,000 00	
	Infant	\$475 00	
	Cre mains	\$475 00	
	County	Not available	
	County Cre mains	Not available	
		Saturday	
		Before 1 00 pm	
	Adult	\$1,200 00	
	Infant	\$600 00	
	Cre mains	\$600 00	
	County	Not available	
	County Cre mains	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Friday.		
Spaces	Adult	\$750 00	
	Infant	\$300 00	
	Cre mains	\$300 00	
	New space 2nd right	\$1,200 00	
	Preowned 2nd right	\$500 00	
CONVENTION CENTER			
ALL Fees	Seating capacity: 2,091 (includes 12 wheelchair spaces)		
Convention Center Auditorium	An additional 90 seats may be added in the orchestra pit	\$180 00	
	Prices do not include stage fees		
	Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Early opening before 8:00 AM	\$200 00 / hour	
	Early open - no show	\$200 00 / hour	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	No charge for Foyer when used only as a means of entering or leaving the Auditorium		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use		
Auditorium	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59pm	\$1,200.00	
	Second show	\$600.00	
	Holiday rate	\$1,500.00	
	Move In/Out, Rehearsal		
	8:00 AM - 11:59 PM	\$600.00	
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$900.00	
	Second show	\$450.00	
	Holiday rate	\$1,200.00	
	Move In/Out, Rehearsal		
	8:00 AM - 11:59 PM	\$450.00	
Stage fees	Stage fees	Amount as incurred by the City of Abilene	
Conference Center	13,400 square feet		
	Prices do not include equipment set fees		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59 PM	\$750.00	
	Holiday rate	\$950.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$375.00	
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$650.00	
	Holiday rate	\$850.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$325.00	
Conference Rooms	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day, Move In, Move Out	CONFERENCE ROOM 1 (2,762 square feet)	
	8:00 AM - 11:59 PM	\$250.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 2 (4,631 square feet)	
	8:00 AM - 11:59 PM	\$325.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 3 (3,087 square feet)	
	8:00 AM - 11:59 PM	\$250.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 4 (2,914 square feet)	
	8:00 AM - 11:59 PM	\$250.00	
	Event Day, Move In, Move Out	UPSTAIRS CONFERENCE ROOM (3,500 square feet)	
	8:00 AM - 11:59 PM	\$250.00	
Exhibit hall	20,000 square feet		
	Prices do not include equipment set fees		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59 PM	\$850.00	
	Holiday rate	\$1,050.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$425.00	
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$700.00	
	Holiday rate	\$900.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$350.00	
	Foyer - no charge when used as an entry to the Exhibit Hall		
	Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.		

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
Other rooms and areas	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	FOYER	
	8:00 AM - 11:59 PM	\$600.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$300.00	
	Event Day	RED CARPET LOBBY	
	8:00 AM - 11:59 PM	\$400.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$200.00	
		STAGE	
	8:00 AM - 11:59 PM	\$450.00	
		CONFERENCE ROOM 102	
	8:00 AM - 11:59 PM	\$100.00	
		GREEN ROOM	
	8:00 AM - 11:59 PM	\$150.00	
		VIP SUITE	
	8:00 AM - 11:59 PM	\$200.00	
		MEETING ROOMS (PER ROOM)	
	Prices do not include equipment set fees	201/2, 203/4, 205/6, 207/8, 209/10	
	8:00 AM - 11:59 PM	\$100.00	
	Patio or Plaza	\$25.00 / hour	
Entire Building	Conventions and others approved by manager, not including set-up for banquets and parties		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	8:00 AM - 11:59 PM	\$3,100.00	
	Move-in, set-up other than day of event		
	8:00 AM - 11:59 PM	\$2,400.00	
	Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required.		
	Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager.		
	Insurance provided at lessee's request		
	Insurance Carrier: Scottsdale (Best rating of A+/XV)		
	Coverage		
	\$1,000,000.00 per occurrence		
	\$1,000,000.00 aggregate		
	Deductible: \$250.00 per loss		
	Rates		
	Attendance:		
	1 - 150	\$50.00	
	151 - 500	\$100.00	
	501 - 1,500	\$150.00	
	1,501 - 5,000	\$250.00	
	The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons		
Equipment rental	Equipment fees are per item		
	LIGHTING		
	Available in Auditorium Only		
	Strobe Lights	\$25.00/day, \$100.00/week	
	On-site	\$25.00/day, \$100.00/week	
	Off-site	\$40.00/day, \$200.00/week	
	Fogger	\$35.00/day, \$120.00/week	
	On-site	\$25.00/day, \$120.00/week	
	Off-site	\$45.00/day, \$240.00/week	
	Dimmer Pack	\$100.00/day, \$200.00/week	
	On-site	\$100.00/day, \$200.00/week	
	Off-site	\$200.00/day, \$400.00/week	
	Light Trees	\$25.00/day, \$100.00/week	
	On-site	\$25.00/day, \$100.00/week	
	Off-site	\$50.00/day, \$200.00/week	
	AUDIOVISUAL		
	42" TV	\$50.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	DVD Player	\$25 00	
	A/V cart	\$10 00 per event day	
	Direct Input Box	\$20 00 per event day	
	Screen / Hanging Screen		\$30 00 per event day
	Motorized screen and projector (per event/per day)	\$175 00	
	Screen, front/rear projector 14' x 16'	\$120 00	
	Spotlight (plus tech)	\$30 00	
	BOOTHS		
	Booth assembly (pipe and drape), 10' x 10', each	\$20 00	
	Bare Poles, 10' section	\$10 00 each	
	12' Pipe and Drape, 10' section	\$40 00 each	
	Sign Hooks	\$30 00 per event	
	Electrical service-110-20 amp	\$20 00 per event day	
	Water connection	\$100 00 per initial connection	
	CHAIRS		
	Padded	\$2 00	
	LABOR		
	Equipment added after 14 day set up deadline on Move-In / Event Day	Equipment Fee x 2	
	Final Set Ups not received 14 days prior to event result in penalty	\$250 00	
	Reset Fee	\$50 00 - \$500 00	
	Hanging Banner	\$25 00 per item	
	Excessive clean-up/damage deposit	\$50 00 - \$500 00	
	Sound monitor (during events)	\$100 00	
	MICROPHONES		
	Wireless (lapel or hand-held)	\$50 00 per event day	
	SM 57 or SM 58	\$15 00 per event day	
	827	\$15 00 per event day	
	MISCELLANEOUS		
	Coat rack	\$20 00 each	
	Stanchions, 6' section	\$10 00 each	
	Easels	\$5 00 each	
	Unapproved storage fee	\$50 00 - \$500 00	
	Marker board	No charge	
	Flip chart	\$10 00	
	Extension cords (electrical)	\$20 00 per event day	
	Telephone (local calls only)	No charge	
	Phone Line (available areas limited)	\$50 00	
	2-way radios	No charge	
	Grand Piano		
	Non-Profit	\$50 00	
	Standard Rate	\$100 00	
	Parking	No charge	
	RV Parking	\$10 00/day	
	Genie Lift	\$100 00 per day	
	MIXERS		
	8-channel	No charge	
	12-channel	No charge	
	PODIUMS		
	Free-standing	\$15 00	
	Self-contained	\$15 00	
	RISERS		
	8"	\$20 00	
	16"	\$20 00	
	24"	\$20 00	
	Choral	\$20 00	
	STAGING		
	(24" or 32" height)		
	Per 6' 4" x 8' section	\$20 00	
	Stage Lighting	\$500 00 - \$2,000 00	
	SOUND SYSTEMS	\$10 00	
	TABLES		
	8' x 3' long	\$5 00	
	60" round	\$5 00	
	72" round	\$5 00	
	8' x 24" seminar (2nd floor rooms only)	\$5 00	
	Cocktail Table	\$5 00	
	Steward (per hour)	\$20 00	<i>move to Stage Fees</i>
	CONVENTION EVENTS		
	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header	\$85 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Table (with tablecloth)	\$15 00	
	Table (with tablecloth and skirting)	\$30 00	
	Electrical (foyer center booths)	\$500 00 per day	
	Outsourced items	20% markup	
Stage Fees	Rigger (per hour)	\$30 00	
	Technical (per hour)	\$25 00	
	Steward (per hour)	\$20 00	<i>moved from Tables</i>
	Non-Technical (per hour)	\$18 50	
	Performance (minimum)	\$72 00	
CIVIC ABILENE FEES	BOX OFFICE FEES		
	Facility Fee (if Convention Center sells tickets)	\$2 00 / ticket	
	CATERING	% of Gross	
	Onsite Catering Fee	14%	
	Drop-Off / Food Truck	5%	
	Liquor Catering	6%	
	CONCESSION	% of Gross	
	Food and drink	10%	
	Tapes, T-shirts, etc.	10%	
	KITCHEN		
	Rental	\$75 00	
	Cleanup - as needed	\$100 00	
	MISCELLANEOUS CHARGES		
	Copies per page		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0.20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1 00	
	Coffee		<i>Effective 10/1/20 - Caterer responsible for providing coffee</i>
	40-cups	\$3 00	
	55-cups	\$11 00	
	400-cups	\$25 00	
	Tea		<i>Effective 10/1/20 - Caterer responsible for providing tea</i>
	40-cups	\$3 00	
	55-cups	\$11 00	
	400-cups	\$25 00	
	Ice w/cart (100 lbs.)	\$10 00	
	Table Cloths*		
	Rental	\$8 00	
	Replacement	\$15 00	
	Table Skirting*		
	With Table Cloth	\$22 00	
	Without table cloth	\$15 00	
	*via sub-contractor rates.		
	Subject to change without notice.		
	CD Player	\$10 00	
	Dance Floor (per 4'x4' square)	\$1 00	
	Upright Piano	\$30 00	
CODE COMPLIANCE			
Daycare	Daycare inspection fee	\$100 00	
Environmental Health	Environmental Health plan review fee	\$100 00	
	Environmental Health preliminary inspection fee	\$50 00	
Food Inspection & Permit	Temporary food permit and/or inspection	\$75 00	
	Food permits 4 times a year	\$300 00	
	Food permits 3 times a year	\$225 00	
	Food permits 2 times a year (and multi-seasonal)	\$150 00	
	Food permit 1 time a year	\$75 00	
	Food permit 1 time a year (temporary, and non-profit) - ball parks	\$75 00	
	Food permit 1 time a year (seasonal) - snow cone 9-month option	\$100 00	
	Re-inspection fee for food establishment permit	\$75 00	
	Late permit fee, if paid January 16-January 31 (in addition to permit fee)	\$50 00	
	Late permit fee, if paid after January 31 - (in addition to permit fee)	\$100 00	
Abatement	Based on actual hours worked with a minimum of \$75 00		
	0 up to 3 hours	\$75 00	
	each additional full hour, not to exceed total \$250 per abatement	\$25 00	
	Administration fee	\$100 00	
Mowing	Contractor price		
	0 up to 15,000 sq. ft. lot	\$45 00	
	0 up to 15,000 sq. ft. lot with house	\$50 00	
	15,001 sq. ft. to one acre lot	\$60 00	
	15,001 sq. ft. to one acre lot with house	\$65 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
	Over 1 acre for the first 2 acres each	\$65.00		
	After 2nd acre each	\$40.00 per acre		
	Additional fee for each mesquite laden acre or portion of	\$20.00 per acre		
	Additional fee for each acre or portion of grass/weeds over 48" in height	\$20.00 per acre		
	Administration fee	\$100.00		
Securement	Based on size of opening to be secured			
	Opening 4'x4' or less (one half sheet of material)	\$50.00		
	Opening more than 4'x4' and less than 4'x8' (full sheet of material)	\$75.00		
	Administration fee	\$100.00		
Septic Systems	Septic system permit and/or inspection	\$210.00		
	<i>fee includes \$10 payable to TCEQ</i>			
Swimming Pool/Spa	Swimming pool/spa permit	\$150.00		
	Re-inspection fee for swimming pool/spa permit	\$50.00		
DVD COPY REQUEST	DVD (each)	\$3.00		
Channel 2 Programming State Law	Tex Admin Code 70.10			
ENGINEERING	Drilling permit Per permit	\$440.00		
	Driveway approach (each)	\$35.00		
	Re-inspection (per inspector)	\$35.00		
	Sidewalk, curb & gutter 1st 100 L. F. then \$.06 for each L. F thereafter	\$35.00		
	Floodplain development permit	\$150.00		
	Drainage plan review: Per review	\$25.00		
	Floodplain insurance determination	\$12.00		
	Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials	\$.10 per page		
	FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up.		
			Private, non-fundraising	
Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)		\$120.00		
Full Day (8:00AM - 11:00PM)		\$230.00		
		Nonprofit, fundraising		
Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)		\$140.00		
Full Day (8:00AM - 11:00PM)		\$275.00		
		Commercial, fundraising		
Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200.00			
Full Day (8:00AM - 11:00PM)	\$350.00			
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc			
	State Licensing Inspections			
	0 - 6,000 sq ft	\$30.00		
	6,001 - 12,000 sq ft	\$50.00		
	12,001 - 24,000 sq ft	\$100.00		
Operational Permits	Operational Permits	\$200.00		
Operational Permits	Amusement building	\$50.00		
	Aviation facilities			
	Battery systems			
	Carnival/fair			
	Combustible dust-producing operations			
	Combustible fibers			
	Compressed gasses			
	Cryogenic fluids			
	Cutting & welding			
	Dry cleaning plants			
	Exhibits/trade shows			
	Explosives (fireworks)			
	Flammable & combustible liquids			
	Hazardous materials			
	High-piled storage			
	Industrial ovens			
	Liquid or gas fueled vehicles or equipment in assembled buildings			
	LP-gas			
	Lumber yards/woodworking plants			
	Open burning			
	Place of assembly where alcohol is consumed			
	Pyrotechnic special effects material			
	Repair garages and service stations			
Spraying & dipping operations				
Temporary membrane structures, tents & canopies (operate)				
Waste handling (wrecking yards)				

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
Construction Permits	Permit	\$50 00		
	Automatic fire-extinguishing systems (install, remove, modify)			
	Compressed gas systems (install, remove, modify)			
	Fire alarm & detection systems (install, modify)			
	Fire pumps & related equipment (install, modify)			
	Flammable & combustible liquids (install, modify, removal of tanks, piping)			
	LP-gas (tank installation & modification)			
	Private fire hydrants (install, modify)			
	Spray room, dip tank or spray booth (install, modify)			
	Standpipe systems (install, modify, remove)			
	Temporary membrane, tents, and canopies (erect)			
	Tents - public access minimum 200 sq. ft.	\$50 00		
	Permanent structures 5,000 sq. ft. or less	\$75 00		
Permanent structures 5,001 - 12,000 sq. ft.	\$100 00			
Permanent structures 12,001 - 24,000 sq. ft.	\$150 00			
Permanent structures Over 24,000 sq. ft.	\$200 00			
HEALTH SERVICES	Physicals for school /sports /employment	\$22 00		
	Birth certificate per copy (includes \$10 search fee)	\$23 00		
	<i>Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i>			
	Birth record search fee (regardless of whether a certified copy is issued or not)		\$10 00	
	Death certificate first copy (includes \$10 search fee)	\$21 00		
	Death certificate additional copies (if ordered with initial copy)	\$4 00		
	<i>Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i>			
	Death record search fee (regardless of whether a certified copy is issued or not)		\$10 00	
	Chest x-ray	\$50 00		
	I-693 Medical Examination		\$140 00	
	Lab draw fee	\$8 00		
	TB skin test	\$25 00		
	Gonorrhea, chlamydia, HIV, syphilis (STD testing)	\$20 00		
	Birth control pills	\$5 00		
	Nuvaring	\$15 00		
	Depo provera shot	\$30 00		
	HEP C	\$15 00		
	Dental	Dental new patient exam, extractions, fillings	\$150 00 per visit	
		Limited exam / pain visit	\$85 00	
		Deep cleaning Gross debridement	\$100 00	
		Crowns	\$500 00	\$800 00
		Bridges	\$500 00 per unit	\$800 per unit
		Flipper partial	\$500 00	\$400 00
		Dentures (partial) -payment plans available	\$800 00	
		Dentures (full set) -payment plans available	\$1,600 00	
		Upper or lower cast partial denture		\$800 per unit
		Testing	Pregnancy (urine)	\$5 00
Pregnancy (serum)	\$13 00			
Single Chemistry Panel	\$1 00			
Albumin	\$10 00			
Alk. Phosphatase	\$10 00			
ALT (SGPT)	\$10 00			
AST (SGOT)	\$10 00			
BMP	\$14 00			
BUN	\$10 00			
Calcium	\$10 00			
CBC w/Diff	\$13 00			
CBC w/o Diff	\$10 00			
Cholesterol	\$15 00			
CMP	\$17 00	\$10 00		
Creatinine	\$10 00			
Electrolyte Profile	\$30 00			
Flu	\$30 00			
Glucose	\$15 00			
GTT 1 Hr 50g	\$14 00			
GTT 2 Hr 75g (3 Draws)	\$22 00			
GTT 2 Hr 75g (4 Draws)	\$30 00			
GTT 3 Hr 75g (100g Gest.)	\$75 00			
HDL	\$25 00			
Hematocrit & Hemoglobin	\$20 00			
POC Hemoglobin		\$10 00		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Lipid Panel	\$22 00	
	Liver	\$14 00	
	Occult Blood	\$6 00	\$35 00
	Potassium	\$10 00	
	Rabies (animal head shipment to Austin)	\$25 00	
	Sed Rate	\$15 00	
	Total Bilirubin	\$10 00	
	Total Protein	\$10 00	
	Triglyceride	\$25 00	
	Urinalysis (Micro)	\$5 00	\$15 00
	Urinalysis (Macro)	\$5 00	
	1, 25 Dihydroxy Vit D	\$125 00	
	24 hr Urine Creat/Protein	\$45 00	
	25 Hydroxy Vit D	\$95 00	\$70 00
	ABO Group & RH Type	\$10 00	
	AFP (Maternal serum)	\$60 00	
	AFP (Tumor Marker)	\$60 00	
	Aldolase		\$70 00
	Alk Phos Isoenzyme/Fractionated	\$40 00	
	Amylase	\$15 00	
	ANA w/RFX	\$50 00	
	ANCA Anti Neutropil Cytoplasmic Ab	\$185 00	
	Antibody Scr RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin)	\$40 00	
	Bilirubin, Direct	\$10 00	
	Bilirubin, Total	\$10 00	
	BNP-B type Natriuretic Peptide	\$75 00	
	Cancer Antigen 125	\$25 00	
	Carbamaazine/Tegretol-trough	\$30 00	
	CCP (anti cyclic citrullinated peptide)	\$125 00	
	CD4 Panel (lymph subset 5)	\$135 00	
	CEA	\$40 00	
	CF Carrier Screen	\$150 00	\$182 00
	Ck/CPK, Total	\$15 00	
	Cold Agglutinin, Quanti		\$68 00
	Cortisol, Total	\$35 00	
	Creatinine Clearance	\$30 00	
	CRP	\$22 00	
	DHEA	\$85 00	
	DHEA-Sulfate	\$75 00	
	Digoxin	\$40 00	
	Dilantin/Phentoin "PTN"	\$45 00	
	Direct LDL	\$25 00	
	Drug Abuse Screen	\$160 00	
	EBV Panel	\$160 00	
	Estradiol	\$30 00	
	Estrogen, Total	\$30 00	
	Factor V "Leiden" Mutation	\$365 00	
	Ferritin	\$30 00	
	Folate, Serum	\$30 00	
	FSH	\$40 00	\$25 00
	FSH & LH	\$75 00	
	G6PD		\$47 80
	GGT	\$20 00	
	H. Pylori Antigen-Stool	\$50 00	\$56 00
	H. Pylori (breath)	\$94 00	
	H. Pylori IGG-Ab	\$51 00	
	HBV DNA, PCR Quant.	\$111 00	
	HCG Serum QN	\$30 00	\$13 00
	Hemoglobin A1C w/MPG	\$16 00	
	Hemoglobin Electrophoresis (See sickle)	\$15 00	
	Hep A Ab Total	\$45 00	
	Hep A IGM Ab	\$15 00	
	Hep ABC	\$105 00	
	Hep B AB Quant.	\$51 00	
	Hep B Core IGM A	\$15 00	
	Hep B Surface Ab (Titer)	\$20 00	
	Hep B Surface Ag w/Conf	\$45 00	
	Hep C Ab (HCV)	\$30 00	
	Hep C Genotype	\$437 00	
	Hep C RNA by PCR (Quantitative Viral Load)	\$130 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Heterophile Monoscreen	\$10 00	
	HIV 1/2 Refl WB	\$74 00	\$60 00
	Homocysteine	\$45 00	
	HSV 1/2	\$65 00	\$40 00
	HSV IgM	\$65 00	
	Insulin Total	\$15 00	
	Iron	\$15 00	
	Iron, Total & IBC	\$25 00	
	Iron, Total & IBC, Ferritin	\$55 00	
	Lamictal (Lamotrigine)	\$105 00	
	LDL Direct	\$25 00	
	Lead	\$25 00	
	LH	\$40 00	
	Lipase	\$20 00	
	Lithium	\$25 00	
	Lupus Anticoag	\$80 00	
	Lyme Total AB	\$38 00	
	Lyme Total AB rflx IgG, Igm, by IB		\$85 00
	Magnesium	\$15 00	
	Maternal Serum 1 AFP	\$60 00	
	Maternal Serum 3	\$235 00	
	Maternal Serum 4 Quad Scrn	\$65 00	
	Measles Ab IGG, EIA (Rubeola)	\$40 00	
	Microalb/Creat Ratio	\$20 00	\$22 00
	MNR Titer	\$65 00	
	Mono Spot/Heterophile Mono	\$10 00	
	Mumps Virus IGG, EIA	\$25 00	
	Myoglobin (serum)		\$72 00
	OB Profile	\$90 00	
	Ocalt Blood OC-Auto	\$85 00	
	Phenobarbitol Level-trough	\$20 00	
	Phosphate as Phosphorus	\$10 00	
	Pro Time w/INR	\$10 00	
	Progesterone	\$45 00	
	Prolactin	\$40 00	\$20 00
	Prostate Specific Ag (PSA)	\$25 00	
	Protein C Ag	\$35 00	\$48 00
	PSA F&T	\$66 00	
	PTH, Intact & Calcium	\$100 00	
	PTT Activated	\$20 00	
	Quantiferon TB Gold Plus	\$60 00	
	Renal Function Panel	\$15 00	
	Reticulocyte Count	\$10 00	
	Rheumatoid Factor (RA)	\$15 00	
	Rubella IGG Ab	\$10 00	
	Sex Horm Bind Globulin	\$35 00	
	Sickle Cell Screen	\$15 00	
	T Pallidum total AB w/ reflex	\$42 00	
	T-3 Free	\$35 00	
	T-3 Uptake	\$10 00	
	T-4 (Thyroxine) Total	\$10 00	
	T-4 Free	\$20 00	
	Testosterone (Free and Total)	\$245 00	\$55 00
	Testosterone Free (Female)	\$190 00	
	Testosterone, Total (Male)	\$55 00	
	TSH	\$30 00	\$20 00
	Uric Acid	\$10 00	
	Urine culture	\$40 00	\$15 00
	Varicella (VCV) IGG Ab	\$30 00	
	Vitamin A	\$150 00	\$30 00
	Vitamin B1		\$86 00
	Vitamin B12	\$30 00	
	Water (bacteriological)	\$25 00	
	Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information.		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices.		
		Private Pay	
DT		actual cost +10%	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing																																																																																																																																								
	DTAP	actual cost +10%																																																																																																																																									
	KINRIX	actual cost +10%																																																																																																																																									
	FLU	actual cost +10%																																																																																																																																									
	FLU/PNEUMONIA	actual cost +10%																																																																																																																																									
	PNEUMONIA	actual cost +10%																																																																																																																																									
	HEPATITIS A	actual cost +10%																																																																																																																																									
	HEPATITIS B	actual cost +10%																																																																																																																																									
	TWINRIX	actual cost +10%																																																																																																																																									
	GARDASIL	actual cost +10%																																																																																																																																									
	MENINGOCOCCAL	actual cost +10%																																																																																																																																									
	MENOMUNE	actual cost +10%																																																																																																																																									
	MMR	actual cost +10%																																																																																																																																									
	MMRV	actual cost +10%																																																																																																																																									
	PENTACEL	actual cost +10%																																																																																																																																									
	POLIO	actual cost +10%																																																																																																																																									
	PRE-EXPOSURE RABIES	actual cost +10%																																																																																																																																									
	PREVNAR	actual cost +10%																																																																																																																																									
	ROTATEQ	actual cost +10%																																																																																																																																									
	TD	actual cost +10%																																																																																																																																									
	TDAP	actual cost +10%																																																																																																																																									
	TYPHIM VAC	actual cost +10%																																																																																																																																									
	TYPHOID ORAL	actual cost +10%																																																																																																																																									
	VARICELLA	actual cost +10%																																																																																																																																									
	YELLOW FEVER	actual cost +10%																																																																																																																																									
	ZOSTAVAX	actual cost +10%																																																																																																																																									
	HIB	actual cost +10%																																																																																																																																									
	MISC INJECTIONS	actual cost +10%																																																																																																																																									
Vaccines for Children Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Vaccine for Children																																																																																																																																									
	Administration fee per child		\$14 00																																																																																																																																								
Adult Safety Net Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Adult Safety Net																																																																																																																																									
	Administration fee per vaccine		\$20 00																																																																																																																																								
Family Planning Grant Program	Discounts and Charges for Low Income Patients:																																																																																																																																										
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JUNKED VEHICLE PENALTIES	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500 00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.																																																																																																																																										
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:																																																																																																																																										
	1st offense of failure to abate each junked vehicle in authorized time limit		\$50 00																																																																																																																																								
	2nd offense of failure to abate each junked vehicle within a six (6) month period		\$75 00																																																																																																																																								
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period		\$100 00																																																																																																																																								
	In addition to the minimum penalty, charges for towing of the vehicle shall be added																																																																																																																																										
LIBRARY	Replacement fee for lost or damaged card		\$1 00																																																																																																																																								
	Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year		\$10 00																																																																																																																																								
	Library cards are free to all City of Abilene residents and Dyess active duty & their families.																																																																																																																																										
	Lamination fee per linear foot		\$1 00																																																																																																																																								

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Lost and damaged materials The processing fee is not refundable	Price of the item plus a \$5 00 processing fee	
	Black and white copies per page	\$0 15	
	Color copies per page	\$0 45	
	Flash drives	\$5 00	
	Sewing machine needle replacement	\$0 50	
	3D Printing fee per gram (\$1 00 minimum charge)	\$0 15	
Rental	For-profit groups or groups from outside the City of Abilene will be charged fees Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event.		
	Main, Mockingbird - rental fees for the rooms are per hour or any part of an hour.	\$10 00	
	South branch meeting room first two hours - private group per event	\$50 00	
	South branch meeting room each additional hour - private group per event	\$15 00	
	Main, Mockingbird, South branch meeting room - nonprofit group per event	No Charge	
	South branch technology fee for usage of the advance technology per event*	\$25 00	
	*technology fee applies to both profit and nonprofit groups		
MAXWELL MUNICIPAL GOLF COURSE	Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at 325-692-2737 for current rates.		
	Green fees weekday		
	Walking	\$18 15	
	Riding	\$31 35	
	Junior/senior walking	\$13 20	
	Junior/senior riding	\$26 39	
	Green fees weekend		
	Walking	\$24 80	
	Riding		
	Junior/senior walking	\$18 15	
	Junior/senior riding	\$31 35	
	Twilight weekday (Times Vary)		
	no cart	\$15 40	
	with cart	\$24 40	
	Super Twilight weekday (Times Vary)		
	with cart	\$20 20	
	walking	\$11 00	
	Twilight weekend (Times Vary)		
	no cart	\$19 25	
	with cart	\$28 24	
	Super Twilight weekend (Times Vary)		
	with cart	\$22 20	
	walking	\$11 00	
	Single Annual Membership		
	Walking	\$1,344 47	
	with Trail fee	\$2,086 41	
	with Cart	\$2,166 37	
	with Trail + Shed	\$2,500 40	
	Couple's Annual Membership		
	Walking	\$2,016 70	
	with Trail fee	\$2,758 64	
	with Cart	\$3,204 58	
	with Trail + Shed	\$3,172 63	
	Junior/Senior Single Annual Membership		
	Walking (5 days/week)	\$712 07	
	Walking (7 days/week)	\$1,008 35	
	Senior w/ cart (5 days/week)	\$1,533 39	
	Senior w/ cart (7 days/week)	\$1,829 97	
	Senior w/ trail (5 days/week)	\$1,263 54	
	Senior w/ trail (7 days/week)	\$1,750 29	
	with Trail + Shed (5 days/week)	\$1,677 53	
	with Trail + Shed (7 days/week)	\$2,164 29	
	Senior Couple's Annual Membership:		
	Walking (5 days/week)	\$1,068 11	
	with Trail (5 days/week)	\$1,619 58	
	with Trail (7days/week)	\$2,254 47	
	with Cart (5 days/week)	\$2,300 53	
	with Cart (7 days/week)	\$2,744 95	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	with Trail + Shed (5 days/week)	\$2,033.58	
	with Trail + Shed (5 days/week)	\$2,668.46	
	Driving range - large basket	\$12.00	
	Driving range - medium basket	\$8.00	
	Driving range - small basket	\$4.00	
	Driving range - 25% discount for junior/ senior		
	Junior Summer Pass (includes range and golf)	\$281.45	
	Lessons	Set by the instructor	
MUNICIPAL COURT	Court Building Security Fund Fee	\$2.00	<i>Repealed by amending state law. Now included in Local Consolidated Fee</i>
	Court Technology Fund Fee	\$4.00	<i>Repealed by amending state law. Now included in Local Consolidated Fee</i>
	Both fees are added to every citation that is filed in the court with the exception of parking violations.		
	Child Safety Fund Fee - assessed on parking violations	\$5.00	
	Local Consolidated Fee		\$14.00
	In accordance with Local Government Code Sec. 134.103(a). Fee is assessed on conviction of nonjailable misdemeanor offenses, including an offense related to a pedestrian or parking violations. Local Government Code Sec. 134.103(a)		
	Court Cost for Defensive Driving:		
	Regular citation	\$109.00	\$144.00
	Offense in school zone	\$134.00	\$169.00
	Warrant Fee - executing or processing a warrant, capias, or capias pro fine	\$50.00	
	Filing fee for appeal of determination of hearing officer regarding parking violation	\$5.00	
Teen Court Fee	Administrative court fee	\$20.00	
PARKS AND RECREATION			
Parks	Athletic field marking, hourly rate - does not include paint	\$20.00	
	Athletic field line painting (football, soccer, rugby)		
	Initial setup / layout (no paint) - per field		\$150.00
	Line painting - per field		\$125.00
	Ball Field Lights (for all field light usage other than official league games)	\$20.00/hour per field	
	Bounce House in the Park	\$25.00	
	Park Pavilions per four (4) hour time slot	\$25.00	
	Minter Park Water Curtain		
	Pre-programmed / pre-approved name, phrase, or design		\$25.00 / hour
	Special event live programming by City employee		\$50.00 / hour
	Pro/Semi pro field use per game/use	\$250.00	
	Rose Park Amphitheater per day	\$50.00	
	Trash bags if purchased from the City per case	\$35.00	
	Vendors in the Park	\$30-\$50/event/day	
	Use of electrical outlets in parks	\$20.00 per use	
	Tournament fee Per team / per tournament	\$25.00	
Aquatics / Adventure Cove	Adventure Cove 2 and under	No Charge	
	Adventure Cove Child less than 48" tall	\$4.00	
	Adventure Cove Child / adolescent 48" tall	\$6.00	
	Adventure Cove Adult	\$7.00	
	Adventure Cove Doggie splash day - per dog	\$3.00	
	Shallow Water Lifeguard Course - per person	\$135.00	
	Swimming lessons: 2 week session	\$45.00	
	Adventure Cove Pavilion & Facility Rentals		
	2 hour rental	\$200.00	
	After-hours rental 2 hours	\$600.00	
	After-hours rental each additional hour	\$300.00	
	Adventure Cove Lifeguard re-certification fee	\$75.00	
Recreation	Special events admission fee	up to \$50.00	
	Adaptive recreation - For program fees and eligibility guidelines contact Adaptive recreation at (325)676-6575 (in Rose Park)		
	Adaptive recreation Private pay - monthly	\$40.00	
	Adaptive recreation non private pay	State agency approved rate based on service level	
	After School Program - per student / week	\$15.00	
	Bike race/ride - individual	\$35.00	
	Bike race/ride - team	\$40.00	
	Bike race/ride - registration day of race additional	\$10.00	
	Camps winter break	\$50.00	
	Camps spring break	\$60.00	
	Carver youth council talent show student	\$5.00	
	Carver youth council talent show adult	\$5.00	
	Classes - Instructor receives 75% of fee, City of Abilene receives 25% of fee	Price set by instructor	
	Daddy daughter date night per person	\$12.00	
	Half marathon individual	\$35.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Half marathon team	\$40 00	
	Half marathon day of registration - additional	\$10 00	
	Heels & wheels duathlon individual	\$35 00	
	Heels & wheels duathlon team	\$40 00	
	Heels & wheels day of registration - additional	\$10 00	
	Leagues youth girls volleyball per person per season	\$55 00	
	Leagues youth basketball per person per season	\$60 00	
	Leagues youth flag football per person per season	\$75 00	
	Leagues adult basketball per person per season	\$45 00	
	Leagues adult flag football per team per season	\$350 00	
	Leagues adult kickball per person per season	\$20 00	
	Leagues adult volleyball per person per season	\$45 00	
	Leagues pickleball per person per season	\$10 00	
	Leagues spikeball per person per season	\$10 00	
	Mayor's Race 1k 12 and under	\$10 00	
	Mayor's Race 5k	\$25 00	
	Mayor's Race 10k	\$35 00	
	Mother/Son date night per person		\$12 00
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63		
	A \$100 00 damage deposit is required Admin/User Fee \$5 00		
		Private Non fundraising	
	9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$135 00	
	9 00 AM - 12 00 AM per activity	\$175 00	
		Non Profit fundraising	
	9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$150 00	
	9 00 AM - 12 00 AM per activity	\$250 00	
		Commercial fundraising	
	9 00 AM - 4 00 PM or 5 00 PM - 12 00 AM per activity	\$175 00	
	9 00 AM - 12 00 AM per activity	\$300 00	
	Recreation Center: Rates are hourly A \$100 00 damage deposit is payable at the time the reservation is made Admin/ User Fee \$5 00		
	Private, non-fundraising per hour	\$35 00	
	Non-profit, fundraising per hour	\$45 00	
	Commercial, fundraising per hour	\$60 00	
	Summer playground program:		
	1 Week Session / per child / per program	\$45 00	
	2 Week Session / per child / per program	\$80 00	
	TAAF Flag Football Per team	\$350 00	
	TAAF Track Meet admission fee per person	\$5 00	
	Wellness Jamboree Vendor booth fee for first come/first serve area	\$50 00	
	Wellness Jamboree Vendor booth fee for premium booth locations	\$100 00	
	Wellness Jamboree Admission fee	No Charge	
Tennis	Tennis center juniors membership fee annual	\$75 00	
	Tennis center adults membership fee annual	\$100 00	
	Tennis center family membership fee annual	\$150 00	
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	\$2 50/person	
	Tennis center ball machine hourly rate non member	\$10 00-\$15 00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10 00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	\$15 00	
	Tennis center ball machine - Yearly registration	\$100 00	
	Tennis tournament fee	\$15-\$50	
Senior Services	Senior Services activity rental: a \$100 00 damage deposit will be required for the rental of these facilities		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9 00 AM - 11 00 PM	\$425 00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9 00 AM and 11 00 PM	\$300 00	
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9 00 AM - 11 00 PM	\$425 00	
	Half-day rental 7 hour time frame (your choice)		
	Between 9 00 AM and 11 00 PM	\$300 00	
	Senior lunch fee under the age of 60	\$3 50	
	Senior dances admission fee	\$6 00	
	Senior special events admission fee	up to \$45 00	
	Senior talent show admission fee	\$5 00	
	Senior Thursday night weekly dance	\$5 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Special events may be added upon approval of the City Manager or his designee		
PLANNING	Board of Adjustment Filing/Application Fees	\$400 00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc		
Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed.	\$ 10 per page	
Subdivision	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff	\$15 00 per hour, plus the cost of reproduction and/or materials	
	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, final (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	\$500 00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	\$500 00*	
	Easement release	\$400 00	
	Thoroughfare abandonment (based on land value)	\$1,500.00**	
	*Plat fees are \$500 00 for the first 4 lots, plus \$20 00 per lot thereafter		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500 00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	\$800 00	
	Proportionality appeal	\$500 00	
	Sidewalk waiver or deviation (plat)	\$250 00	
	Sidewalk deferral agreement	\$100 00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established	\$100 00	
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.		
Signs	Sign permit - billboard (based on sign value)	\$ 500 00*	
	Sign permit - non-billboard (based on sign value)	\$ 200 00*	
	Sign permit - portable	\$50 00	
	*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater		
Other	Itinerant business permit	\$100 00	
	Misc other permit/application	\$100 00	
POLICE			
Other	Fingerprinting services	\$10 00	
	Accident reports	\$6 00	
	Trailer inspection fee	\$40 00	
Records	Admin fee to gather info (if more than 50 pages) per hour	\$15 00	
	Arrest report per page	\$0 10	
	Certified report	\$1 00	
	CD case	\$0 50	
	Clearance letter per letter	\$5 00	
	DVD	\$3 00	
	Non-rewriteable CD (CD-R)	\$1 00	
	Overhead charge	20% of labor charge	
	Police reports per page	\$0 10	
Vehicle Impoundment Fees	Daily storage fee	\$20 00	
	Daily tax	\$1 65	
(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
PUBLIC INFORMATION REQUEST	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40 00, or a request to inspect a paper record will result in the imposition of a charge under 522.271 that exceeds \$40 00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method		

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
(State Regulated)	The basic charge for copies of public information is currently \$ 10 per page, \$3.00 per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.		
PUBLIC RIGHT-OF-WAYS			
Franchise Fees	Cable Television		
	Initial franchise application and review fee	\$5,000.00	
	Franchise renewal application and review fee	\$1,000.00	
	Cable Television Franchise Fee	5% of grantee's gross revenues	
	Electric	.001116¢ per kilowatt-hour of services delivered	
	Gas	5% of grantee's gross revenues	
	Non-Emergency Ambulance Transfer Service		
	Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City.	3.5% of billings for services fees & other income	
	Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.		
	Telecommunications	set by the Public Utility Commission of Texas	
	Underground Encroachments		
	Franchise fee for subsurface structure under public property	\$.02 per cubic foot / annual	
	Sidewalk elevator or lift	\$100 / annual	
Wireless Communication Network Nodes (State Regulated)	Permits for use of public right-of-way		
	Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole.	Actual cost to process	
	*A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec 284.156.		
	Public Right-of-Way rates		
	Use of public right-of-way (per installed network node)	\$250 / annual	
	Transport facilities charge (monthly rate per connected network node)*	\$28 / month	
	*charge is in addition to the annual use of public right-of-way charge		
	Collocation of network nodes on service poles (per service pole)	\$20 / annual	
RECYCLING			
Mulch	Amounts shown include \$.0825 sales tax		
	Mulch self loaded by resident	No Charge	
	Loaded by City staff (per yard)	\$4.00	
	10, 20, 30, 40 yards inside City limits (per yd.)	\$4.00	
	Delivery charge	\$200.00	
	Bagged - approx 2 cu ft		
	Wholesale (for commercial use)	\$1.00 per bag	
	Retail	\$1.50 per bag	
Cardboard Collection Services	Sales tax is extra on services		
	Cardboard recycling 8 yard container		
	One a week collection per month	\$65.00	
	Two a week collection per month	\$100.00	
	Three a week collection per month	\$135.00	
	Each additional collection at same site	\$35.00	
	Recycle 40 yard Cardboard monthly	\$866.67	
	Each additional collection at same site	\$200.00	
Freon Units/Other Appliances	No tax		
	Residential Freon unit - 1st unit	No Charge	
	Residential Freon unit - 2nd unit	\$5.00	
	Commercial Freon unit	\$5.00	
	Commercial other appliances	\$2.50	
Ground Glass	Sales tax is extra on services		
	Loaded by customer	No Charge	
	Bulk loaded by City staff (per yd.)	\$4.00	
Regrind Mulch	Amounts shown include \$.0825 sales tax		
	Prices are per yard.		
	Mulch self loaded by resident 1 yard or less	No Charge	
	10, 20, 30, 40 yds.		
	Premium \$6.00 /yd Fine \$10.00 /yd		
	Delivery charge	\$200.00	
	Bagged - regrind per bag - approx 2 cu ft	\$1.50	
	Wholesale (for commercial use) Premium \$1.50 per bag Fine \$2.00 per bag		
	Retail Premium \$2.00 per bag Fine \$2.50 per bag		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing		
Tires	No sales tax				
	Rim size				
	13" - 14" (with rim add \$3.00)	\$1.00			
	15" - 16" (with rim add \$3.00)	\$2.00			
	Truck (with rim add \$5.00)	\$5.00			
Other	Farm (no rims accepted)	\$10.00			
	Per Delivery to Recycler	\$200.00			
	Brush Center Commercial Fee	\$30.00 per load			
ROAD HUMPS	Application fee. Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate.	\$100.00			
SCOOTER & BICYCLE SHARING	Scooter & Bicycle Sharing Permit:				
	Initial permit (24 months)	\$1,500.00			
	Renewal permit fee (12 months)	\$750.00			
SOLICITATION PERMIT	Application permit fee (30 days)	\$50.00			
	For each additional solicitor/worker	\$10.00			
	Yearly application fee (local business only)	\$100.00			
	Yearly fee for each additional solicitor/worker	\$10.00			
SOLID WASTE	Sales tax is extra on services				
	Environmental charge per month all accounts	\$1.80			
	Infrastructure charge of \$1.50 per month is included in all monthly rates.				
Residential	Regular collection services monthly charge	\$18.11			
	Carry-Out Service (no new customers accepted)				
	10-50 feet	\$27.45			
	50-100 feet	\$48.25			
	100-150 feet	\$69.05			
Commercial	Minimum charge of \$17.00 per month for Commercial accounts				
Frontloader Services	Two times per week collection				
	2 yard container per month	\$44.83			
	3 yard container per month	\$66.02			
	4 yard container per month	\$90.73			
	6 yard container per month	\$123.87			
	8 yard container per month	\$158.19			
	2 yard compactor per month	\$81.45			
	8 yard compactor per month	\$204.17			
	4 times per week collection				
	2 yard container per month	\$91.86			
	3 yard container per month	\$138.91			
	4 yard container per month	\$189.38			
	6 yard container per month	\$258.02			
	8 yard container per month	\$329.00			
	Environmental charge per month	\$1.80			
	Infrastructure charge of \$1.50 per month is included in all monthly rates.				
Extra Collections	On regular route				
	2 yard container	\$20.79			
	3 or 4 yard container	\$33.42			
	6 or 8 yard container	\$41.60			
	Off regular route				
	2 yard container	\$28.89			
	3 or 4 yard container	\$50.85			
	6 or 8 yard container	\$60.09			
Stationary Compactor Service					
	City-Owned Unit*		Privately-Owned		
	30 Yd.	40 Yd.	20 yd.	30 Yd.	40 Yd.
Collections per week 1	\$1504.04	\$1771.29	\$1035.97	\$1302.85	\$1567.15
Collections per week 2	2809.12	3341.42	2070.44	2604.20	3132.80
Collections per week 3	4113.20	4911.55	3104.91	3905.55	4702.95
Collections per week 4	5417.28	6481.68	4139.38	5206.90	6270.10
	*Includes \$200.95 per month rental rate				
Other Monthly	30 Yd. Compactor with Turn Charge - 1 collection per week				\$1,550.36
	34 Yd. Compactor with Turn Charge - 1 collection per week				\$1,816.61
Extra Collections					
	20 yard container				\$268.52
	30 yard container				\$336.50
	40 yard container				\$405.61
On Call Service					
	City-Owned Unit *		Privately-Owned		
	30 Yd.	40 Yd.	20 yd.	30 Yd.	40 Yd.
	\$336.50	\$405.61	\$268.52	\$336.50	\$405.61
	*\$200.95 per month rental rate separate charge				
Compactors for Recycle Only	City-Owned Unit Rental Rate				\$200.95
	Per Delivery to Recycler				\$200.00
	Privately-Owned Unit				

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Turning Charge	Per Delivery to Recycler	\$200 00		
	Per Collection	\$45 32		
Roll-Off Open Scheduled	Per Week 20 yd			
	30yd			
	40 yd			
	1	\$1031.25 \$1031 25 \$1281.84 \$1291 84 \$1540.37 \$1550 37		
2	2040.95 \$2050 95 2562.13 \$2572 13 3078.77 3088 77			
3	3060.00 \$3070 00 3842.43 \$3852 43 4617.39 4627 39			
Roll-Off Non Scheduled	Container Size	Per Collection		
	20 yard	\$265 12	\$275 12	
	30 yard	\$331 97	\$341 97	
	40 yard	\$398 82	\$408 82	
Roll-Off Non-Scheduled (short term)	Size	Charge	Daily Rental	
	20/30/40 yard	\$46.45 \$56 45	\$3 47	\$200 00 haul + \$28 89 per ton
Open Top Containers	Permanent per month	\$174 89		
Commercial Sideloader (emptied 2 times per week)	90 gallon	\$26 80		
	300 gallon	\$54 82		
	300 gallon shared by 2 com. Each	\$28 18		
	300 gallon shared by 3 com. Each	\$19 27		
	300 gallon shared by 1 com. & 1 res.	\$28 18 & \$18 11		
Brush and Bulky	Knuckle boom truck - city crew loading service per hour load	\$76 27		
	Rear loader truck - city crew loading per hour	\$46 45		
Container Exchange/Refurbishment	100 or 300 gallon	\$33 99		
	2 yard	\$50 98		
	3 yard	\$62 31		
	4 yard	\$81 58		
	6 yard	\$99 70		
	8 yard	\$118 96		
	Special Event Service	90 gallon per cart per dump	\$2 72	
	300 gallon per container per dump	\$6 19		
	4 cubic yard per container per dump	\$33 51		
	8 cubic yard per container per dump	\$41 60		
	20 cubic yard per container per dump	\$268 52		
	30 cubic yard per container per dump	\$336 50		
	40 cubic yard per container per dump	\$405 61		
Other	Flatbed truck per load	\$75 91		
	Daily rental	\$3 47		
	Haul fee	\$200 00		
	Return service fee	\$46 45		
	Set fee	\$46 45		
	Special manifest loads	\$14 75 per cubic yard		
	Wash container	\$67 98		
	SPECIAL EVENT AND STREET USE LICENSE	Category A - no control over the street, pre-approved route, not in Downtown Area	\$25 00	
		Category B - less than 24 hours in duration, requiring control of local/minor streets, in Downtown Area	\$50 00	
		Category C - multiple day event or major impact, requiring control streets, in Downtown Area	\$100 00	
Parades: closed streets, approved route in the Downtown Area		\$200 00		
Street Use License - any other private use upon any public street, alley, sidewalk, or public way		\$300 00		
Pipeline Payment Street Use License - pipelines, gas, oil, or other hydrocarbons		Per rod price as negotiated		
STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.			
	RESIDENTIAL			
	Tier 1 <= 1,280 square feet	\$2 53		
	Tier 2 1,281 to 2,880 square feet	\$3 33		
	Tier 3 2,881 - 3,500	\$4 01		
	Tier 4 > 3,500 square feet	\$4 88		
	COMMERCIAL			
	minimum rate	\$6 18		
	per square foot	\$0 00068		
	maximum rate	\$61 75		
Environmental Charge - Stormwater	\$1 05			
STREETS	Estimate fee	\$25 00		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices		
	Hot mix asphalt (ton)	actual cost	
	Base (cu. yd.)	actual cost	
	Grade #6	actual cost	
	CBS-1 (gallon)	actual cost	
	Clean up (ton)	actual cost	
	Saw blade	actual cost	
Street or Alley Excavations	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices	Base Cost	
	#1 Base repair in alley - plumber's ditch up to 12 cu yds/ditch (plumber backfill & cleanup)	actual cost	
	#2 Base repair in alley - plumbers ditch up to 12 cu yds/ditch (City backfill & cleanup)	actual cost	
	#3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu yds/ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	actual cost	
	#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu yds/ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	actual cost	
Street Maintenance Fee	Residential - monthly charge		
	R1 Single Family Residence	\$6.75 per non-irrigation meter	
	MF Multifamily	\$6.00 per dwelling unit	
	LM1 Low-Moderate Income	\$1.75 per non-irrigation meter	
	<i>Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced Low-to-Moderate-Income (LM1) rate. Applications for LM1 rate reduction are available at www.abilenetx.gov or call 325-437-4576.</i>		
	Commercial - monthly charge		
	C1 Base Trip Rate 0.00 to 4.99	\$25.00	
	C2 Base Trip Rate 5.00 to 14.99	\$35.00	
	C3 Base Trip Rate 15.00 to 49.99	\$45.00	
	C4 Base Trip Rate 50.00 to 199.99	\$55.00	
	C5 Base Trip Rate 200.00 to 999.99	\$65.00	
	C6 Base Trip Rate 1,000 or greater	\$75.00	
	See City of Abilene Ordinance No. 35-2018, Exhibit A available at www.abilenetx.gov for how base trip rate is determined.		
TAXI/LIMO LICENSE PERMIT	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver)	\$25.00	
	Replacement Fee	\$5.00	
TRAFFIC & TRANSPORTATION	City Ordinance Parking violations:		
Parking	*Amounts listed below are the minimum fines, unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy. Parking citations listed below include \$14 Local Consolidated Fee and \$5 Child Safety Fund fee (see Municipal Court section) Fees subject to change in accordance with state law.		
	Exceeding posted time limit, first offense within 30-day period	\$5.00	\$25.00
	Exceeding posted time limit, second offense within 30-day period	\$25.00	\$45.00
	Exceeding posted time limit, third offense within 30-day period	\$50.00	\$70.00
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	\$100.00	\$120.00
	On an expired meter	\$5.00	\$25.00
	Parking in a school zone, first offense	\$25.00	\$45.00
	Parking in a school zone, second offense	\$55.00	\$70.00
	Parking in a school zone, third offense	\$80.00	\$95.00
	Parking in a red zone	\$200.00	\$225.00
	All other parking violations	\$20.00	\$40.00
	<i>Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.</i>		
	Boot fee	\$25.00	
	Construction parking permit, Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease Each space, per month varies by lot	\$10.00 to \$20.00	
	Parking meters Per minute	\$0.10	
Resident Only Parking Program	Application fee	\$50.00	
	Installation of Resident Parking Only sign, each	\$200.00	
	Resident Only Parking Permit, each	\$5.00	
	Guest pass, each	\$5.00	
	Replacement Parking Permit	\$5.00	
Tree Trimming	Administrative fee	\$250.00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Housing Moving Permit	House moving permit	\$200 00		
	If passing under a traffic control device per permit	add \$50 00		
	If a traffic control device must be moved	add \$150 00		
	After hours and Saturdays	add \$160 00		
	Rescheduling Fee	\$100 00		
	Failure to procure permit	\$500 00		
	No moving permits granted for Sundays			
WATER	Service to all domestic housing of three units or less.			
Residential (service to all domestic housing of three units or less)	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15 25 min per month		
	1 inch	\$23 00		
	1 1/2 inch	\$42 75		
	2 inch	\$71 00		
	3 inch	\$134 00		
	4 inch	\$201 25		
	6 inch	\$373 75		
	8 inch	\$606 75		
	10 inch	\$818 25		
	First 6,000 gallons per thousand gallons	\$3 05	\$3 10	
	7,000 - 15,000 gallons per thousand gallons	\$5 20	\$5 25	
	Over 15,000 gallons per thousand gallons	\$7 20	\$7 25	
	+ O.H. Ivie Charge ... \$0 60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
	Sewer			
	Customer Service Charge	\$12 50 minimum	\$13 00 minimum	
First 10,000 gallons per thousand gallons	\$1 70	\$1 85		
Over 10,000 gallons	No Charge			
Environmental	All Accounts per account	\$2 85		
Commercial (business operations and residential housing with four units or more)	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05 to Stormwater Services and \$1.80 to Solid Waste)			
	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15 25 min per month		
	1 inch	\$23 00		
	1 1/2 inch	\$42 75		
	2 inch	\$71 00		
	3 inch	\$134 00		
	4 inch	\$201 25		
	6 inch	\$373 75		
	8 inch	\$606 75		
	10 inch	\$818 25		
	All consumption per thousand gallons (Two-Tier Rate Structure eliminated effective 4-1-2019)	\$5 20	\$5 25	
	+ O.H. Ivie Charge ... \$0 60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
	Sewer	Customer Service Charge	\$12 50 minimum	\$13 00 minimum
	All use per thousand gallons	\$1 70	\$1 85	
	Environmental	All Accounts per account	\$2 85	
This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05 to Stormwater Services and \$1.80 to Solid Waste)				
Industrial, Manufacturing and Institutions	Customer Service Charge	Based on Meter Size*		
	5/8 or 3/4	\$15 25 min per month		
	1 inch	\$23 00		
	1 1/2 inch	\$42 75		
	2 inch	\$71 00		
	3 inch	\$134 00		
	4 inch	\$201 25		
	6 inch	\$373 75		
	8 inch	\$606 75		
	10 inch	\$818 25		
	All consumption per thousand gallons	\$4 22	\$4 32	
	+ O.H. Ivie Charge ... \$0 60 per thousand gallons			
	Outside of City limits, double above rates for water consumption			
	Sewer	Customer Service Charge	\$12 50 minimum	\$13 00 minimum
	All use per thousand gallons	\$1 70	\$1 85	
	Surcharge Rate	B O D per pound	\$0 091	
		T S S per pound	\$0 067	
	F O G per pound	\$0 091		

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
Wholesale Water (Contract)	All consumption per thousand gallons (Wholesale Rate is twice the Residential Tier-1 Rate effective 11-1-2019)	\$6.10	\$6.20
	+ O.H. Ivie Charge ... \$0.60 per thousand gallons		
Environmental	All Accounts per account	\$2.85	
	This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05 to Stormwater Services and \$1.80 to Solid Waste)		
Multiple Housing Units	Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and eighty-five cents (\$2.85). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.		
Fire Line Sprinkler System	\$2.00 per inch in diameter of service connection		
Water Bill	Set up fee \$60.00		
Construction Water	Construction Water all use per thousand gallons	\$6.16	\$6.31
	+ O. H. Ivie Charge ... \$ 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use per thousand gallons	\$6.16	\$6.31
	+ O. H. Ivie Charge ... \$ 60 per thousand gallons		
	Outside of City limits, double above rates for water consumption.		
Pro Rata Charge for Water and Sewer Line Connection			
Sewer	Installed prior to June 30, 1981 per frontage foot	\$2.25	
	Installed after June 30, 1981 per frontage foot	\$4.00	
Water	Installed prior to June 30, 1981 per frontage foot	\$3.25	
	Installed after June 30, 1981 per frontage foot	\$5.00	
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		
Tap Fees	New taps:		
	3/4 inch	\$500.00	
	1 inch	\$550.00	
	1-1/2 inch	\$775.00	
	2 inch and larger	Actual cost of installation	
	Replacement tap credit:		
	3/4 inch	\$20.00	
	1 inch	\$40.00	
	1-1/2 inch	\$100.00	
Service Charges	New service	\$25.00	
	Transfer service	\$17.50	
	Temporary service	\$10.00	
	Delinquent on	\$25.00	
	Illegal consumption	\$50.00	
	Re-read meter	\$10.00	
	Return check charge (per account)	\$30.00	
	Meter test	\$25.00	
Deposits	Deposits may be required based on payment history and/or credit worthiness		
Water Analysis Fees	Alkalinity		
	Total by titration Alk(T)	\$10.00	
	Carbonate/bicarbonate by titration Alk (C)	\$10.00	
	Ammonia		
	Nitrogen (NH ₄ -N) (by ISE)	\$12.00	
	Nitrogen (NH ₄ -N) (Distilled)	\$37.00	
	Anion Scan by EPA 300.0A		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO ₂ -N), Nitrite (NO ₂ -N), Bromide (Br-),	\$75.00	
	Ortho-Phosphate (PO ₄ -P)(O), Sulfate (SO ₄ ²⁻)		
	Bacteria		
	E Coli	\$25.00	
	Enterococci (Enteros)	\$50.00	
	Fecal Coliform (FC)	\$15.00	
	Fecal Sludge	\$50.00	
	Fecal Strept(FS)	\$25.00	
	Heterotropic Plate Count (HPC)	\$15.00	
	Micro Exam	\$75.00	
	Total Coliform (TC)	\$15.00	
	Total Coliform/E Coli by SM9223B	\$20.00	
	Bromate	\$60.00	
	Biochemical Oxygen Demand (BOD)	\$30.00	
	Bromide (Br-)	\$25.00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Carbonaceous Biochemical Oxygen Demand (CBOD)	\$30 00	
	Calcium Carbonate Saturation Index (CCPP)	\$80 00	
	Caustic (Sodium Hydroxide) %	\$15 00	
	Chloral Hydrate by EPA 551.1 (CH)	\$100 00	
	Chlorine Demand (demand)	\$100 00	
	Chlorate	\$50 00	
	Chlorine Residual by Titration (Cl ₂)	\$15 00	
	by Amperometric Titration (Cl ₂)	\$15 00	
	Chloride (Cl-) by Titration	\$15 00	
	Chloride(Cl-) by Ion Chromatograph	\$25 00	
	Chlorite	\$50 00	
	Chemical Oxygen Demand (COD)	\$30 00	
	Conductivity (Cond)	\$10 00	
	Color		
	Apparent	\$15 00	
	TRUE	\$50 00	
	Cyanide (Total and Amenable) (CN-)	\$50 00	
	Dissolved organic carbon (DOC)	\$55 00	
	Dissolved Oxygen (DO) by ISE or Winkler	\$15 00	
	Fluoride (F-) by ISE	\$15 00	
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	\$50 00	
	General Chemical		
	pH, Alkalinity (Alk-T), Hardness, Conductivity,	\$55 00	
	Chloride (Cl-), Sulfate (SO ₄ ²⁻), Nitrate (NO ₃ -N)		
	Haloacetic Nitriles by EPA 551.1 (HANs)	\$100 00	
	Hardness by titration	\$12 00	
	Hardness by calculation	\$54 00	
	Inorganic Disinfection by-products	\$125 00	
	Iodide	\$10 00	
	Langier Saturation Index (LSI)	\$80 00	
	Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	\$50 00	
	Mercury by EPA 245.7	\$75 00	
	Metals (Total) Digested (each)	\$25 00	
	Five or more (each)	\$12 00	
	Dissolved) Soluble (each)	\$20 00	
	Five or more (each)	\$12 00	
	Metal Scan		
	Dissolved (D) Metal Scan - Dissolved	\$100 00	
	Total (T) Metal Scan - Total	\$125 00	
	Nitrate-Nitrogen by ISE (NO ₃ -N)	\$15 00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by ISE (NO ₂ -N)	\$15 00	
	(by request only! Sample must have low chlorides)		
	Nitrite-Nitrogen by SM 4500 (NO ₂ -N)	\$20 00	
	Nitrate by SM 4500-NO ₃ F		\$20 00
	Nitrite by SM 4500-NO ₂ F		\$20 00
	Nitrate and Nitrite by SM 4500-NO ₃ F (NAP only)		\$30 00
	Nitrate and Nitrite by SM 4500-NO ₃ F (non-NAP)		\$35 00
	NOx by SM 4500-NO ₃ F		\$30 00
	Nitrate and Nitrite by EPA 300.0 A (NAP only)		\$30 00
	NOx by EPA 300.0 A		\$30 00
	Nitrate by Ion Chromatograph	\$25 00	
	Nitrite by Ion Chromatograph	\$25 00	
	pH	\$10 00	
	Percent Geometric Mean (% Geometric Mean)	No charge	
	No charge when run with TS and FC analysis		
	Phosphorus, Total (P) ((PO ₄ -P(T)))	\$20 00	\$25 00
	Ortho-phosphate (PO ₄ -P(O))	\$15 00	\$20 00
	Phosphorus, Total (P) ((PO ₄ -P(T))) by SM 4500-P F		\$25 00
	Ortho-phosphate (PO ₄ -P(O)) by SM 4500-P F		\$20 00
	Settleable Solids (SS)	\$5 00	
	Sodium Adsorption Ratio (SAR)	\$80 00	
	Sulfate (SO ₄ ²⁻)	\$20 00	
	Sulfate by Ion Chromatograph	\$25 00	
	Sulfide (S ²⁻)	\$20 00	
	Special sample preparations	\$25 00	

EXHIBIT D

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)		
	Specific gravity by Spindle Hydrometer (SPGR)	\$15 00	
	Specific ultraviolet absorption (SUVA)	\$75 00	
	Thermometer Calibration (3 Calibration Points)	\$25 00	
	Total dissolved solids gravimetric - dried (TDS)	\$15 00	
	by calculation (TDS)	\$10 00	
	Total Kjeldahl Nitrogen (TKN)	\$50 00	
	Total Organic Carbon (TOC)	\$55 00	
	Total oxidants	\$15 00	
	Total petroleum hydrocarbon - no soils (TPH)	\$60 00	
	(ask about bottle & sample size)		
	Total solids (TS)	\$15 00	
	Total suspended solids (TSS)	\$15 00	
	Total Trihalomethanes (TTHMS)	\$100 00	
	(THM) formation potential	\$125 00	
	Total volatile solids (TVS)	\$15 00	
	Total volatile suspended solids (TVSS)	\$15 00	
	Turbidity	\$10 00	
	UV-absorbing organic constituents (UV-254)	\$15 00	
	Water Testing Supplies		
	E Coli Plates	\$1 00	
	Phosphate Buffer	\$5 00	
	Alkalinity Titrant	\$10 00	
	FAS	\$10 00	
	DPD	\$5 00	
Water Restriction Penalties	Year-Round Water Use Management/Stage 1 Water Alert		
Water Conservation Plan	First Offense Minimum	\$50 00	
	Second Offense Minimum	\$75 00	
	Subsequent Offenses Minimum	\$250 00	
	Stage 2 Water Warning		
	First Offense Minimum	\$100 00	
	Second Offense Minimum	\$150 00	
	Subsequent Offenses Minimum	\$500 00	
	Stage 3 Water Emergency		
	First Offense Minimum	\$250 00	
	Second Offense Minimum	\$500 00	
	Subsequent Offenses Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount - 1st occurrence	\$5 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$10 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Stage 4 Water Crisis		
	First Offense Minimum	\$250 00	
	Second Offense Minimum	\$500 00	
	Subsequent Offenses Minimum	\$1,000 00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial)		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10 00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20 00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$40 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$30 00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60 00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$500 00	
	Reconnect fee for failure to pay the surcharge	\$250 00	
	Year-Round Use and All Stages		
	Failure to pay penalty which can be applied to water bill	\$250 00	
	Reconnect fee for repeated violations of the plan	\$500 00	
	Fraudulent misrepresentation of well water use	\$500 00	
	Filing fee for administrative appeal of determination by hearing officer	\$10 00	
	Report misuse by calling the Water Office at 676-6000		
ZONING	Zone change request	\$1,500 00	
	Planned Development District	\$2,000 00	
	Planned Development District, amendment	\$1,000 00	
	Historic Overlay Request	\$50 00	

EXHIBIT D

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Site plan	\$500 00	
	Minor site plan	\$250 00	
	Zoning determination/verification letter	\$100 00	
	Voluntary annexation	\$600 00	
	Landmarks Commission application	\$50 00	
	Appeal to City Council	\$250 00	
	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250 00	
	Misc. Zoning-related application	\$100 00	
ZOO	Admission:		
	Adults (ages 13 - 59)	\$8 00	\$10 00
	Seniors (age 60+)	\$7 00	\$9 00
	Children (ages 3 - 12)	\$5 50	\$7 00
	Children under 3	Free	
	Group Rates: (groups of 10 or more)		
	Children (ages 3 - 12)	\$4 50	\$6 50
	Adults (ages 13 - 59)	\$6 00	\$8 00
	Seniors (ages 60+)	\$5 50	\$7 50

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 13th
day of August, 2020.

ATTEST:



CITY SECRETARY

MAYOR

APPROVED:



CITY ATTORNEY