

ORDINANCE NO. 41-2022

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 1st, 2022, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2022; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 11th, 2022, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

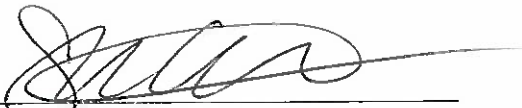
PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2022.


PASSED ON FIRST READING on the 27th day of July, A.D. 2022.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 11th day of August, A.D. 2022.

ATTEST:


CITY SECRETARY


MAYOR

Pro Tem
APPROVED:



CITY ATTORNEY

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|--|--|---------------------------------------|-----------------------------|
| ACCOUNTING | Duplicate release of lien | \$15.00 | |
| | Hotel/motel penalty (State Regulation) | Penalty 15% | |
| | Interest on unpaid invoices | 1.5% per month on outstanding balance | |
| | Lien filing fee (Taylor County) For more than 2 pages contact Accounting. | \$30.00 | |
| | Returned-check payment fee per-check item | \$30.00 | |
| ALARM FEES | | | |
| Alarm Fees | Commercial/business only registration (annual fee) | \$50.00 | |
| | Residential registration (annual fee) | \$20.00 | |
| False Alarm Service Fees | Failure of permit holder to respond to alarm system activation | \$100.00 | |
| | 4-5 false alarm calls (per call) | \$50.00 | |
| | 6-7 false alarm calls (per call) | \$75.00 | |
| | 8 or more false alarm calls (per call) | \$100.00 | |
| | Failure to respond | \$100.00 | |
| ALCOHOL BEVERAGE PERMIT (State Regulated) | | | |
| | (AW) Manufacturer's Agent's Warehouse Permit | \$375.00 | |
| | (BB) General distributor's License | \$150.00 | |
| | (BC) Branch distributor's License | \$37.50 | |
| | (BE) Retail Dealer's On-Premise License | \$75.00 | |
| | (BF) Retail Dealer's Off Premise License | \$30.00 | |
| | (BG) Wine & Malt Beverage Retailer's Permit | \$87.50 | |
| | (BP) Brewpub License | \$250.00 | |
| | (BQ) Wine & Malt Beverage Retailer's Off-Premise Permit | \$30.00 | |
| | (BW) Brewer's License | \$750.00 | |
| | (D) Distiller's & Rectifier's Permit | \$750.00 | |
| | (G) Winery Permit | \$37.50 | |
| | (J/JD) Bonded Warehouse Permit | \$75.00 | |
| | (LP) Local Distributor's Permit | \$50.00 | |
| | (MB) Mixed Beverage Permit (Original) | no fee | |
| | (MB) Mixed Beverage Permit (Years 2-3) | no fee | |
| | (MB) Mixed Beverage Permit (Year 4) | \$1,125.00 | |
| | (MB) Mixed Beverage Permit (Years 5-6) | \$750.00 | |
| | (MB) Mixed Beverage Permit (Years 7+) | \$375.00 | |
| | (P) Package Store Permit | \$250.00 | |
| | (PR) Promotional Permit | \$150.00 | |
| | (Q) Wine Only Package Store Permit | \$37.50 | |
| | (S) Nonresident Seller's Permit | \$75.00 | |
| | (SD) Brewer's Self-Distribution License | \$300.00 | |
| | (W) Wholesaler's Permit | \$937.50 | |
| | (X) General Class B Wholesaler's Permit | \$150.00 | |
| | Fee not to exceed one-half of the maximum local fees set by the TABC, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec 61.36. | | |
| ANIMAL SERVICES | | | |
| | Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) | \$8.00 | |
| Reclaiming Animals | Dangerous Dog permit, Annual | \$50.00 | |
| | Duplicate registration tag | \$8.00 | |
| | DOGS & CATS | | |
| | Redemption fee (per animal, 1st offense - 12 months) | \$20.00 | |
| | Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination | \$30.00 | |
| | Redemption fee (per animal, 2nd offense) | \$30.00 | |
| | Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination | \$50.00 | |
| | Redemption fee (per animal, 3rd offense, no spay/neuter) | \$50.00 | |
| | Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination | \$70.00 | |
| | Boarding fee, per day | \$5.00 | |
| | Boarding fee, per day, for cruelty investigations | \$15.00 | |
| | Microchipping fee | \$15.00 | |
| | Rabies vaccination fee | \$15.00 | |
| | Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip) | \$100.00 | |
| | OTHER ANIMALS | | |
| | Livestock capture & impoundment, per head | \$20.00 | |
| | Livestock boarding, per head, per day | \$5.00 | |
| Adopting an Animal | Puppies, unaltered (aged 6 months & under) - at shelter less than 14 days | \$100.00 | |
| | Puppies, unaltered (aged 6 months & under) - at shelter 14 - 30 days | \$50.00 | |
| | Puppies, unaltered (aged 6 months & under) - at shelter over 30 days | \$10.00 | |
| | Kittens, unaltered (aged 6 months & under) - at shelter less than 14 days | \$50.00 | |
| | Kittens, unaltered (aged 6 months & under) - at shelter 14 - 30 days | \$25.00 | |
| | Kittens, unaltered (aged 6 months & under)- at shelter over 30 days | \$10.00 | |
| | Adult Dogs, unaltered - at shelter less than 14 days | \$80.00 | |
| | Adult Dogs, unaltered - at shelter 14 - 30 days | \$50.00 | |
| | Adult Dogs, unaltered - at shelter over 30 days | \$10.00 | |
| | Adult Cats, unaltered - at shelter less than 14 days | \$50.00 | |
| | Adult Cats, unaltered - at shelter 14 - 30 days | \$25.00 | |
| | Adult Cats, unaltered - at shelter over 30 days | \$10.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|------------------------------------|---|-----------------------------|----------------------|
| | Dogs & Cats, altered - at shelter less than 14 days | \$35.00 | |
| | Dogs & Cats, altered - at shelter 14 days or more | \$10.00 | |
| | Petsmart Cats | \$100.00 | |
| | Rabbits, Guinea pigs, Ferrets, or Hamsters | \$5.00 | |
| | Chickens or Roosters | \$5.00 | |
| | Exotic Birds | \$25.00 | |
| | Large Livestock | \$100.00 | |
| | Small Livestock | \$20.00 | |
| | Non-venomous snakes | \$15.00 | |
| | Water Fowl | \$5.00 | |
| | Other | \$10.00 | |
| Spay/Neuter Voucher Program | Dog Neuter: 0-60 lbs. | \$40.00 | |
| | Dog Neuter: >60 lbs. | \$60.00 | |
| | Dog Spay: < 20 lbs. | \$50.00 | |
| | Dog Spay: 20-40 lbs. | \$60.00 | |
| | Dog Spay: 41-60 lbs. | \$70.00 | |
| | Dog Spay: >60 lbs. | \$80.00 | |
| | Cat Neuter | \$30.00 | |
| | Cat Spay | \$40.00 | |
| Other services | Non-resident release fee, per animal | \$50.00 | |
| | Non-resident release fee, per litter | \$100.00 | |
| | Resident release fee, per animal | \$25.00 | |
| | Resident release fee, per litter | \$50.00 | |
| | Vaccination clinic fee | \$40.00 | |
| | Vaccination clinic fee same day registration - additional | \$20.00 | |
| | Bordetella | \$10.00 | |
| | Species Specific Annual Booster (canine or feline) | \$10.00 | |
| | Heartworm Test | \$10.00 | |
| | Feline Combo Test | \$20.00 | |
| | Private cremation under 50 lbs. | \$95.00 | |
| | Private cremation over 50 lbs. | \$135.00 | |
| | Communal cremation under 50 lbs. | \$70.00 | |
| | Communal cremation over 50 lbs. | \$110.00 | |
| | Urn or Wooden Box for cremation remains: small | \$40.00 | |
| | Urn or Wooden Box for cremation remains: large | \$55.00 | |
| | Euthanasia Services | \$20.00 | |
| | Animal pick up fee for owner released euthanasia or cremation | \$30.00 | |
| | Animal remains delivery | \$30.00 | |
| | Disposal of small animals for Clinics picked up by Animal Services on assigned day | \$4.00 | |
| | Disposal of small animals for Clinics picked up by Animal Services on immediate request | \$10.00 | |
| | Disposal of small animals for Clinics dropped of at Animal Services | No charge | |
| | Disposal of livestock animals | \$100.00 | |
| | Credit Card fee per transaction | \$2.00 | |
| AVIATION | | | |
| Parking | 0 - 1/2 hour | No charge | |
| | 1/2 - 1 hour | \$3.00 | \$5.00 |
| | 1 - 2 hours | \$4.00 | \$6.00 |
| | 2 - 4 hours | \$6.00 | \$7.00 |
| | 4 - 6 hours | \$7.00 | \$8.00 |
| | 6 - 24 hours | \$9.00 | \$10.00 |
| | The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00 \$10.00. | | |
| | Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed may be ticketed and/or towed. | | |
| | Airport tenant employee parking per month | \$12.00 | |
| Landing Fee | Signatory | \$.45/1,000 lbs. | |
| | Non-Signatory | \$.50/1,000 lbs. | \$1.50/1,000 lbs. |
| Fuel Flowage Fee | | \$.0675/gallon | |
| Terminal Use Fee (Charter flights) | | \$50.00/ turn | \$100.00/ turn |
| Security Badge Fee | New badge fee | \$15.00 | |
| | Badge renewal fee | \$12.00 | |
| | Fingerprint background check | \$55.00 | |
| Conference Room | Use per day | \$50.00 | |
| BUILDING INSPECTION | | | |
| | Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration. | | |
| | Any Building Permit within the City of Abilene shall have a minimum fee of \$60. | | |
| Building Permit Fees by Valuation | Used to assess fees for new commercial, commercial add-ons and alterations. | | |
| | Total valuation up to \$500 | minimum \$60.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|---|--|---|-----------------------------|
| | Total valuation \$501-\$2,000 | \$60.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00 | |
| | Total valuation \$2,001 - \$25,000 | \$82.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 | |
| | Total valuation \$25,001 - \$50,000 | \$243.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | |
| | Total valuation \$50,001 - \$100,000 | \$393.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | |
| | Total valuation \$100,001 - \$500,000 | \$643.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00 | |
| | Total valuation \$500,001 - \$1,000,000 | \$2,243.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 | |
| | Total valuation \$1,000,001.00 and up | \$3,993.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof | |
| | Plan Review - due at time of submittal | Non-refundable - 25% of permit fee | |
| Building Permit Fee - Commercial | Minimum fee | \$60.00 | |
| | New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical | See Building Permit Fees by Valuation | |
| | Commercial plan review (due at time of submittal) | Non-refundable 25% of Permit Fee | |
| | Commercial demolition: single-story structure | \$150.00 | |
| | Commercial demolition: multiple-story structure | \$500.00 | |
| | Certificate of occupancy | \$100.00 | |
| | Certificate of occupancy- owner to clean and show | \$60.00 | |
| | Temporary certificate of occupancy | \$300.00 | |
| | Extension request for temporary certificate of occupancy - per extension | \$1,000.00 | |
| | Commercial Roofing - per roof structure | \$100.00 | |
| | Towers and satellite dishes | \$250.00 | |
| | Commercial swimming pool | \$250.00 | |
| | Building Permit Fee - Electrical | Minimum permit fee | \$60.00 |
| Temporary service / power pole | | \$60.00 | |
| Motors up to and including 5 hp | | \$60.00 | |
| Motors over 5 hp | | \$75.00 | |
| New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps | | \$100.00 | |
| New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps | | \$150.00 | |
| New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up | | \$200.00 | |
| Solar panel/ wind turbine installation | | \$150.00 | |
| New outlets - up to 50 (plugs, switches, ceiling fans, etc.) | | \$60.00 | |
| Building Permit Fee - Mechanical | | Minimum permit fee | \$60.00 |
| | Type I - Grease hood system | \$75.00 | |
| | Type II - Hood system | \$60.00 | |
| | Refrigerant System: up to and including 10 tons | \$65.00 | |
| | Refrigerant System: over 10 tons | \$85.00 | |
| | Boilers: up to and including 100,000 BTU's | \$65.00 | |
| | Boilers: over 100,000 BTU's | \$85.00 | |
| | Building Permit Fee - Plumbing | Minimum permit fee | \$60.00 |
| Water heater | | \$60.00 | |
| New gas service line | | \$60.00 | |
| New replacement water/ sewer service | | \$60.00 | |
| Residential irrigation system | | \$75.00 | |
| Commercial irrigation system | | \$100.00 | |
| Sand trap, grease trap, interceptors new/replacement | | \$75.00 | |
| Building Permit Fee - Residential | Minimum fee | \$60.00 | |
| | New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical | \$.35 per square foot | |
| | Plan Review - Residential | \$35.00 non-refundable | |
| | Single family alterations: | | |
| | 0 - 60 square feet | \$100 minimum | |
| 61 - 1,000 square feet | \$100.00 for first 60 square feet, \$.30 for each additional square foot up to and including 1,000 | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-------------------------------|--|---|----------------------|
| | 1,001 - 2,000 square feet | \$382 for first 1,000 square feet, \$.15 for each additional square foot up to and including 2,000 | |
| | 2,001 square feet and up | \$532 for first 2,000 square feet, \$.10 for each additional square foot | |
| | Multi-Family 4 or more units | \$.40 per square foot | |
| | Plan Review - Multi-Family | 25% of permit fee - non refundable (due at time of submittal) | |
| | Residential carports and storage buildings (201 and up square feet) | \$100 flat fee | |
| | Residential garage enclosures | \$125.00 | |
| | Mobile home permit | \$150.00 | |
| | Residential demolition | \$75.00 | |
| | Residential roofing - less than five (5) squares | no charge | |
| | Residential roofing - five (5) squares and above | \$65.00 | |
| | Residential swimming pool: in-ground | \$180.00 | |
| | Residential swimming pool: above ground | \$70.00 | |
| Fences Inspection Fee | Over 7' high | \$3.00 per \$1,000.00 of valuation, minimum \$50.00 | |
| | Masonry fences/walls exceeding 4' in height shall be engineered | \$3.00 per \$1,000.00 of valuation, minimum \$50.00 | |
| Grading Permit Fees | | \$250.00 | |
| Other Inspections and Fees | Re-inspection fee | \$75.00 | |
| | Stop work order release fee | \$200.00 | |
| | Work without required permit | Double permit fee | |
| | Inspection request outside normal business hours (minimum 2 hours) | \$250.00 | |
| | Special request inspection/ same day inspections | \$100.00 | |
| | Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming | | |
| | Pool Board of Appeals request for hearing | \$100.00 | |
| | Address change fee | \$100.00 | |
| | Temporary building/ sales trailer | \$75.00 | |
| BUS SERVICE (CITYLINK) | Correct change required, drivers do not carry change. | | |
| | Passes | | |
| | Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box. | | |
| | Fixed Route Service | | |
| | Adult fare | | |
| | One way adult fare | \$1.50 | |
| | Day pass | \$3.00 | |
| | 7-day adult pass | \$15.00 | |
| | 31-day adult pass | \$45.00 | |
| | Youth fare (requires valid school ID) | | |
| | One way youth fare | \$1.00 | |
| | 7-day youth pass | \$10.00 | |
| | 31-day youth pass | \$25.00 | |
| | Elderly/disabled fare (requires valid Medicare or Identification card) | | |
| | One way elderly/disabled fare | \$0.65 | |
| | 7-day elderly/disabled pass | \$8.00 | |
| | 31-day elderly/disabled pass | \$20.00 | |
| | Pre-schoolers (0-4) | No charge | |
| | Transfer (with paid fare) | No charge | |
| | ADA Paratransit Service | | |
| | Regular service area fare | \$2.00 | |
| | Extended service area fare | \$3.00 | |
| | 10-ride ticket book (regular service area) | \$20.00 | |
| | 10-ride ticket book (extended service area) | \$30.00 | |
| | 20-ride ticket book ADA | \$60.00 | |
| | Evening Service | | |
| | Work and school related trips | \$2.50 | |
| | General trips | \$6.00 | |
| | 10-ride ticket book (CDBG/work related trips) | \$25.00 | |
| | 10-ride ticket book (general trips) | \$60.00 | |
| | Charter Service* (subject to availability) - 2 hour minimum | \$100.00 / hour | |
| | *Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization. | | |
| | Identification Cards | | |
| | Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card. | | |
| CEMETERY | | | |
| Disinterment | Adult | \$800.00 | |
| | Infant | \$500.00 | |
| | Cremains | \$500.00 | |
| Headstone Permit | Monument permit fee | \$50.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|------------------------------|---|---|----------------------|
| | VA Marker | No charge | |
| Interment Fee | Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on holidays. | | |
| | | Monday - Friday | |
| | | Before 3:00 pm | |
| | Adult | \$750.00 | |
| | Infant | \$350.00 | |
| | Cremaains | \$350.00 | |
| | County | \$375.00 | |
| | County Cremaains | \$175.00 | |
| | | Monday - Friday | |
| | | After 3:00 pm | |
| | Adult | \$1,000.00 | |
| | Infant | \$475.00 | |
| | Cremaains | \$475.00 | |
| | County | Not available | |
| | County Cremaains | Not available | |
| | | Saturday | |
| | | Before 1:00 pm | |
| | Adult | \$1,200.00 | |
| | Infant | \$600.00 | |
| | Cremaains | \$600.00 | |
| | County | Not available | |
| | County Cremaains | Not available | |
| | Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Thursday. | | |
| Spaces | Adult | \$750.00 | |
| | Infant | \$300.00 | |
| | Cremaains | \$300.00 | |
| | New space 2nd right | \$1,200.00 | |
| | Preowned 2nd right | \$500.00 | |
| CONVENTION CENTER | Convention Center fees may be established and adjusted, per terms of management services agreement, with the City's prior approval. | | |
| | Seating capacity: 2,091 (includes 12 wheelchair spaces) | | |
| ALL Fees | An additional 90 seats may be added in the orchestra pit | \$180.00 | |
| | Non-Profit Rate requires lessee to provide a copy of their 501(c)(3) tax-exempt status certification before a contract is generated. | | |
| Convention Center Auditorium | Prices do not include stage fees | | |
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | No charge for Foyer when used only as a means of entering or leaving the Auditorium. | | |
| | Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use. | | |
| Auditorium | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | STANDARD RATE | |
| | 8:00 AM - 11:59pm | \$1,200.00 | |
| | Second show | \$600.00 | |
| | Holiday rate | \$1,500.00 | |
| | Move In/Out, Rehearsal | | |
| | 8:00 AM - 11:59 PM | \$600.00 | |
| | Event Day | NON-PROFIT RATE | |
| | 8:00 AM - 11:59 PM | \$900.00 | |
| | Second show | \$450.00 | |
| | Holiday rate | \$1,200.00 | |
| | Move In/Out, Rehearsal | | |
| | 8:00 AM - 11:59 PM | \$450.00 | |
| Stage fees | Stage fees | Amount as incurred by the City of Abilene | |
| Conference Center | 13,400 square feet | | |
| | Prices do not include equipment set fees | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | STANDARD RATE | |
| | 8:00 AM - 11:59 PM | \$750.00 | |
| | Holiday rate | \$950.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$375.00 | |
| | Event Day | NON-PROFIT RATE | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|------------------------------|--|------------------------------------|-----------------------------|
| Conference Rooms | 8:00 AM - 11:59 PM | \$650.00 | |
| | Holiday rate | \$850.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$325.00 | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | | CONFERENCE ROOM 1 | |
| | Event Day, Move In, Move Out | (2,762 square feet) | |
| | 8:00 AM - 11:59 PM | \$250.00 | |
| | | CONFERENCE ROOM 2 | |
| | Event Day, Move In, Move Out | (4,631 square feet) | |
| | 8:00 AM - 11:59 PM | \$325.00 | |
| | | CONFERENCE ROOM 3 | |
| | Event Day, Move In, Move Out | (3,087 square feet) | |
| 8:00 AM - 11:59 PM | \$250.00 | | |
| | CONFERENCE ROOM 4 | | |
| Event Day, Move In, Move Out | (2,914 square feet) | | |
| 8:00 AM - 11:59 PM | \$250.00 | | |
| | UPSTAIRS CONFERENCE ROOM | | |
| Event Day, Move In, Move Out | (3,500 square feet) | | |
| 8:00 AM - 11:59 PM | \$250.00 | | |
| Exhibit hall | 20,000 square feet | | |
| | Prices do not include equipment set fees | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | STANDARD RATE | |
| | 8:00 AM - 11:59 PM | \$850.00 | |
| | Holiday rate | \$1,050.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$425.00 | |
| | Event Day | NON-PROFIT RATE | |
| | 8:00 AM - 11:59 PM | \$700.00 | |
| | Holiday rate | \$900.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$350.00 | |
| | Foyer - no charge when used as an entry to the Exhibit Hall | | |
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. | | |
| | Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out. | | |
| | Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use. | | |
| Other rooms and areas | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | FOYER | |
| | 8:00 AM - 11:59 PM | \$600.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$300.00 | |
| | Event Day | RED CARPET LOBBY | |
| | 8:00 AM - 11:59 PM | \$400.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$200.00 | |
| | | STAGE | |
| | 8:00 AM - 11:59 PM | \$450.00 | |
| | | CONFERENCE ROOM 102 | |
| | 8:00 AM - 11:59 PM | \$100.00 | |
| | | GREEN ROOM | |
| | 8:00 AM - 11:59 PM | \$150.00 | |
| | | VIP SUITE | |
| | 8:00 AM - 11:59 PM | \$200.00 | |
| | | MEETING ROOMS (PER ROOM) | |
| | Prices do not include equipment set fees | 201/2, 203/4, 205/6, 207/8, 209/10 | |
| | 8:00 AM - 11:59 PM | \$100.00 | |
| Entire Building | Conventions and others approved by manager, not including set-up for banquets and parties | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | 8:00 AM - 11:59 PM | \$3,100.00 | |
| | Move-in, set-up other than day of event | | |
| | 8:00 AM - 11:59 PM | \$2,400.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|-------------------|---|-----------------------------|---------------------------------|
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. | | |
| | Lessee is responsible for providing their own insurance. Lessees can purchase insurance through the Tenant Users Liability Insurance Program (TULIP). Please note the Convention Center is unable to order insurance for you. | | |
| | Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. | | |
| | Insurance provided at lessee's request | | |
| | Insurance Carrier: Scottsdale (Best rating of A+/XV) | | |
| | Coverage | | |
| | \$1,000,000.00 per occurrence | | |
| | \$1,000,000.00 aggregate | | |
| | Deductible: \$250.00 per loss | | |
| | Rates | | |
| | Attendance: | | |
| | 1 - 150 | | \$60.00 |
| | 151 - 500 | | \$110.00 |
| | 501 - 1,500 | | \$160.00 |
| | 1,501 - 5,000 | | \$270.00 |
| | The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons | | |
| Equipment rental | Equipment fees are per item | | |
| | LIGHTING | | |
| | Available in Auditorium Only | | |
| | Strobe Lights | \$25.00/day, \$100.00/week | |
| | Fogger | \$35.00/day, \$120.00/week | |
| | Dimmer Pack | \$100.00/day, \$200.00/week | |
| | Light Trees | \$25.00/day, \$100.00/week | |
| | AUDIOVISUAL | | |
| | 42" TV | | \$50.00 |
| | DVD Player | | \$25.00 |
| | A/V cart | \$10.00 per event day | |
| | Direct Input Box | \$20.00 per event day | |
| | Screen / Hanging Screen | \$30.00 per event day | |
| | Motorized screen and projector (per event/per day) | | \$175.00 |
| | Screen, front/rear projector 14' x 16' | | \$120.00 |
| | Spotlight (plus tech) | | \$30.00 |
| | BOOTHS | | |
| | Booth assembly (pipe and drape), 10' x 10', each | | \$20.00 |
| | Bare Poles, 10' section | | \$10.00 each |
| | 12' Pipe and Drape, 10' section | | \$40.00 each |
| | Sign Hooks | | \$30.00 per event |
| | Electrical service-110-20 amp | | \$20.00 per event day |
| | Water connection | | \$100.00 per initial connection |
| | CHAIRS | | |
| | Padded | | \$2.00 |
| | LABOR | | |
| | Equipment added after 14 day set up deadline | Equipment Fee x 2 | |
| | Final Set Ups not received 14 days prior to event result in penalty | | \$250.00 |
| | Reset Fee | | \$50.00 - \$500.00 |
| | Hanging Banner | | \$25.00 per item |
| | Excessive clean-up/damage deposit | | \$50.00 - \$500.00 |
| | Sound monitor (during events) | | \$100.00 |
| | MICROPHONES | | |
| | Wireless (lapel or hand-held) | | \$50.00 per event day |
| | SM 57 or SM 58 | | \$15.00 per event day |
| | 827 | | \$15.00 per event day |
| | MISCELLANEOUS | | |
| | 50 Cups of Coffee | | \$14.00 |
| | 100 Cups of Coffee | | \$25.00 |
| | Coat rack | | \$20.00 each |
| | Stanchions, 6' section | | \$10.00 each |
| | Easels | | \$5.00 each |
| | Unapproved storage fee | | \$50.00 - \$500.00 |
| | Extension cords (electrical) | | \$20.00 per event day |
| | Telephone (local calls only) | | No charge |
| | Phone Line (available areas limited) | | \$50.00 |
| | 2-way radios | | No charge |
| | Copies per page: | | |
| | Black & White (w/paper) per page | | \$0.15 |
| | Black & White (w/o paper) per page | | \$0.20 |
| | Colored per page | | \$0.75 |
| | Soft drinks, bottled water | | \$1.00 |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|--------------------------|---|-----------------------|-----------------------------|
| | Grand Piano | | |
| | Non-Profit | \$50.00 | |
| | Standard Rate | \$100.00 | |
| | Upright Piano | \$30.00 | |
| | Dance Floor (per 4'x4' square) | \$1.00 | |
| | Parking | No charge | |
| | RV Parking | \$10.00/day | |
| | Genie Lift | \$100.00 per day | |
| | MIXERS | | |
| | 8-channel | No charge | |
| | 12-channel | No charge | |
| | PODIUMS | | |
| | Free-standing | \$15.00 | |
| | Self-contained | \$15.00 | |
| | RISERS | | |
| | 8" | \$20.00 | |
| | 16" | \$20.00 | |
| | 24" | \$20.00 | |
| | Choral | \$20.00 | |
| | STAGING | | |
| | (24" or 32" height) | | |
| | Per 4' x 8' section | \$20.00 | |
| | Stage Lighting | \$500.00 - \$2,000.00 | |
| | SOUND SYSTEMS | \$10.00 | |
| | TABLES | | |
| | 8' x 3' long | \$5.00 | |
| | 60" round | \$5.00 | |
| | 72" round | \$5.00 | |
| | 8' x 24" seminar (2nd floor rooms only) | \$5.00 | |
| | Cocktail Table | \$5.00 | |
| | Tablecloth Rental | \$8.00 | |
| | Tablecloth Replacement | \$15.00 | |
| | Table Skirting* | | |
| | With Table Cloth | \$22.00 | |
| | Without table cloth | \$15.00 | |
| | *via sub-contractor rates. | | |
| | Subject to change without notice. | | |
| Box Office Fees | Facility Fee (if Convention Center sells tickets) | \$2.00 / ticket | |
| | Merchandise | 10% of gross sales | |
| Catering Fees | Onsite Catering Fee | 14% of gross sales | |
| | Drop-Off / Food Truck | 5% of gross sales | |
| | Liquor Catering | 12% of gross sales | |
| | Concessionaire Fees | 10% of gross sales | |
| | Concessionaire Fees (beverages served in the Auditorium) | 12% of gross sales | |
| | Kitchen - Excessive Clean Up | \$100.00 - \$500.00 | |
| Convention Events | Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header | \$85.00 | |
| | Table (with tablecloth) | \$15.00 | |
| | Table (with tablecloth and skirting) | \$30.00 | |
| | Electrical (foyer center booths) | \$500.00 per day | |
| | Outsourced items | 20% markup | |
| Stage Fees | Rigger (per hour) | \$30.00 | |
| | Technical (per hour) | \$25.00 | |
| | Steward (per hour) | \$20.00 | |
| | Non-Technical (per hour) | \$18.50 | |
| | Performance (minimum) | \$72.00 | |
| CODE COMPLIANCE | | | |
| Daycare | Daycare inspection fee | \$100.00 | |
| Environmental Health | Environmental Health plan review fee | \$100.00 | |
| | Environmental Health preliminary inspection fee | \$50.00 | |
| Food Inspection & Permit | Temporary food permit and/or inspection | \$75.00 | |
| | Food permits 4 times a year | \$300.00 | |
| | Food permits 3 times a year | \$225.00 | |
| | Food permits 2 times a year (and multi-seasonal) | \$150.00 | |
| | Food permit 1 time a year | \$75.00 | |
| | Food permit 1 time a year (temporary, and non-profit) - ball parks | \$75.00 | |
| | Food permit 1 time a year (seasonal) - snow cone 9-month option | \$100.00 | |
| | Re-inspection fee for food establishment permit | \$75.00 | |
| | Late permit fee, if paid January 16-January 31 (in addition to permit fee) | \$50.00 | |
| | Late permit fee, if paid after January 31 - (in addition to permit fee) | \$100.00 | |
| Abatement | Based on actual hours worked with a minimum of \$90.00 | | |
| | 0 up to 3 hours | \$90.00 | |
| | each additional full hour, not to exceed total \$500 per abatement | \$30.00 | |
| | Administration fee | \$100.00 | |
| Mowing | Contractor price | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|---------------------------------|--|--------------------------|----------------------|
| | 0 up to 15,000 sq. ft. lot | \$50.00 | |
| | 0 up to 15,000 sq. ft. lot with house | \$55.00 | |
| | 15,001 sq. ft. to one acre lot | \$65.00 | |
| | 15,001 sq. ft. to one acre lot with house | \$70.00 | |
| | Over 1 acre for the first 2 acres each | \$70.00 | |
| | After 2nd acre each | \$45.00 per acre | |
| | Additional fee for each mesquite laden acre or portion of | \$25.00 per acre | |
| | Additional fee for each acre or portion of grass/weeds over 48" in height | \$25.00 per acre | |
| | Administration fee | \$100.00 | |
| Securement | Based on size of opening to be secured | | |
| | Opening 4x4' or less (one half sheet of material) | \$70.00 | |
| | Opening more than 4x4' and less than 4x8' (full sheet of material) | \$100.00 | |
| | Administration fee | \$100.00 | |
| Septic Systems | Septic system permit application and/or inspection <i>fee includes \$10 payable to TCEQ</i> | \$210.00 | |
| Swimming Pool/Spa | Swimming pool/spa permit | \$150.00 | |
| | Re-inspection fee for swimming pool/spa permit | \$50.00 | |
| DVD COPY REQUEST | DVD (each) | \$3.00 | |
| Channel 2 Programming State Law | Tex Admin. Code 70.10 | | |
| ENGINEERING | Drilling permit: Per permit | \$440.00 | |
| | Driveway approach (each) | \$35.00 | |
| | Re-inspection (per inspector) | \$35.00 | |
| | Sidewalk, curb & gutter: 1st 100 L. F., then \$.06 for each L. F. thereafter | \$35.00 | |
| | Floodplain development permit | \$150.00 | |
| | Drainage plan review: Per review | \$25.00 | |
| | Floodplain insurance determination | \$12.00 | |
| | Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials. | \$.10 per page | |
| FESTIVAL GARDENS | Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up. Admin/User Fee: \$5.00 | | |
| | | Private, non-fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$120.00 | |
| | Full Day (8:00AM - 11:00PM) | \$230.00 | |
| | | Nonprofit, fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$140.00 | |
| | Full Day (8:00AM - 11:00PM) | \$275.00 | |
| | | Commercial, fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$200.00 | |
| | Full Day (8:00AM - 11:00PM) | \$350.00 | |
| FIRE INSPECTION FEES | Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc. | | |
| State Licensing Inspections | 0 - 6,000 sq. ft. | \$30.00 | |
| | 6,001 - 12,000 sq. ft. | \$50.00 | |
| | 12,001 - 24,000 sq. ft. | \$100.00 | |
| | Over 24,000 sq. ft. | \$200.00 | |
| Operational Permits | Operational Permits: | \$50.00 | |
| | Amusement building | | |
| | Aviation facilities | | |
| | Battery systems | | |
| | Carnival/fair | | |
| | Combustible dust-producing operations | | |
| | Combustible fibers | | |
| | Compressed gasses | | |
| | Cryogenic fluids | | |
| | Cutting & welding | | |
| | Dry cleaning plants | | |
| | Exhibits/trade shows | | |
| | Explosives (fireworks) | | |
| | Flammable & combustible liquids | | |
| | Hazardous materials | | |
| | High-piled storage | | |
| | Industrial ovens | | |
| | Liquid or gas fueled vehicles or equipment in assembled buildings | | |
| | LP-gas | | |
| | Lumber yards/woodworking plants | | |
| | Open burning | | |
| | Place of assembly where alcohol is consumed | | |
| | Pyrotechnic special effects material | | |
| | Repair garages and service stations | | |
| | Spraying & dipping operations | | |
| | Temporary membrane structures, tents & canopies (operate) | | |
| | Waste handling (wrecking yards) | | |
| Construction Permits | Permit | \$50.00 | |

ORDINANCE NO. 41-2022

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on July 1st, 2022, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2022; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 11th, 2022, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2022.

PASSED ON FIRST READING on the 27th day of July, A.D. 2022.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 11th day of August, A.D. 2022.

ATTEST:


CITY SECRETARY


MAYOR

Pro Tem
APPROVED:



CITY ATTORNEY

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|--|--|---------------------------------------|-----------------------------|
| ACCOUNTING | Duplicate release of lien | \$15.00 | |
| | Hotel/motel penalty (State Regulation) | Penalty 15% | |
| | Interest on unpaid invoices | 1.5% per month on outstanding balance | |
| | Lien filing fee (Taylor County) For more than 2 pages contact Accounting. | \$30.00 | |
| | Returned check payment fee per check item | \$30.00 | |
| ALARM FEES | | | |
| Alarm Fees | Commercial/business only registration (annual fee) | \$50.00 | |
| | Residential registration (annual fee) | \$20.00 | |
| False Alarm Service Fees | Failure of permit holder to respond to alarm system activation | \$100.00 | |
| | 4-5 false alarm calls (per call) | \$50.00 | |
| | 6-7 false alarm calls (per call) | \$75.00 | |
| | 8 or more false alarm calls (per call) | \$100.00 | |
| | Failure to respond | \$100.00 | |
| ALCOHOL BEVERAGE PERMIT (State Regulated) | | | |
| | (AW) Manufacturer's Agent's Warehouse Permit | \$375.00 | |
| | (BB) General distributor's License | \$150.00 | |
| | (BC) Branch distributor's License | \$37.50 | |
| | (BE) Retail Dealer's On-Premise License | \$75.00 | |
| | (BF) Retail Dealer's Off Premise License | \$30.00 | |
| | (BG) Wine & Malt Beverage Retailer's Permit | \$87.50 | |
| | (BP) Brewpub License | \$250.00 | |
| | (BQ) Wine & Malt Beverage Retailer's Off-Premise Permit | \$30.00 | |
| | (BW) Brewer's License | \$750.00 | |
| | (D) Distiller's & Rectifier's Permit | \$750.00 | |
| | (G) Winery Permit | \$37.50 | |
| | (J/JD) Bonded Warehouse Permit | \$75.00 | |
| | (LP) Local Distributor's Permit | \$50.00 | |
| | (MB) Mixed Beverage Permit (Original) | no fee | |
| | (MB) Mixed Beverage Permit (Years 2-3) | no fee | |
| | (MB) Mixed Beverage Permit (Year 4) | \$1,125.00 | |
| | (MB) Mixed Beverage Permit (Years 5-6) | \$750.00 | |
| | (MB) Mixed Beverage Permit (Years 7+) | \$375.00 | |
| | (P) Package Store Permit | \$250.00 | |
| | (PR) Promotional Permit | \$150.00 | |
| | (Q) Wine Only Package Store Permit | \$37.50 | |
| | (S) Nonresident Seller's Permit | \$75.00 | |
| | (SD) Brewer's Self-Distribution License | \$300.00 | |
| | (W) Wholesaler's Permit | \$937.50 | |
| | (X) General Class B Wholesaler's Permit | \$150.00 | |
| | Fee not to exceed one-half of the maximum local fees set by the TABC, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec 61.36. | | |
| ANIMAL SERVICES | | | |
| | Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) | \$8.00 | |
| | Dangerous Dog permit, Annual | \$50.00 | |
| | Duplicate registration tag | \$8.00 | |
| Reclaiming Animals | DOGS & CATS | | |
| | Redemption fee (per animal, 1st offense - 12 months) | \$20.00 | |
| | Redemption fee (per animal, 1st offense - 12 months) - without proof of registration & without proof of rabies vaccination | \$30.00 | |
| | Redemption fee (per animal, 2nd offense) | \$30.00 | |
| | Redemption fee (per animal, 2nd offense) - without proof of registration & without proof of rabies vaccination | \$50.00 | |
| | Redemption fee (per animal, 3rd offense, no spay/neuter) | \$50.00 | |
| | Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination | \$70.00 | |
| | Boarding fee, per day | \$5.00 | |
| | Boarding fee, per day, for cruelty investigations | \$15.00 | |
| | Microchipping fee | \$15.00 | |
| | Rabies vaccination fee | \$15.00 | |
| | Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, & microchip) | \$100.00 | |
| | OTHER ANIMALS | | |
| | Livestock capture & impoundment, per head | \$20.00 | |
| | Livestock boarding, per head, per day | \$5.00 | |
| Adopting an Animal | Puppies, unaltered (aged 6 months & under) - at shelter less than 14 days | \$100.00 | |
| | Puppies, unaltered (aged 6 months & under) - at shelter 14 - 30 days | \$50.00 | |
| | Puppies, unaltered (aged 6 months & under) - at shelter over 30 days | \$10.00 | |
| | Kittens, unaltered (aged 6 months & under) - at shelter less than 14 days | \$50.00 | |
| | Kittens, unaltered (aged 6 months & under) - at shelter 14 - 30 days | \$25.00 | |
| | Kittens, unaltered (aged 6 months & under) - at shelter over 30 days | \$10.00 | |
| | Adult Dogs, unaltered - at shelter less than 14 days | \$80.00 | |
| | Adult Dogs, unaltered - at shelter 14 - 30 days | \$50.00 | |
| | Adult Dogs, unaltered - at shelter over 30 days | \$10.00 | |
| | Adult Cats, unaltered - at shelter less than 14 days | \$50.00 | |
| | Adult Cats, unaltered - at shelter 14 - 30 days | \$25.00 | |
| | Adult Cats, unaltered - at shelter over 30 days | \$10.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|------------------------------------|---|-----------------------------|-----------------------------|
| | Dogs & Cats, altered - at shelter less than 14 days | \$35.00 | |
| | Dogs & Cats, altered - at shelter 14 days or more | \$10.00 | |
| | Petsmart Cats | \$100.00 | |
| | Rabbits, Guinea pigs, Ferrets, or Hamsters | \$5.00 | |
| | Chickens or Roosters | \$5.00 | |
| | Exotic Birds | \$25.00 | |
| | Large Livestock | \$100.00 | |
| | Small Livestock | \$20.00 | |
| | Non-venomous snakes | \$15.00 | |
| | Water Fowl | \$5.00 | |
| | Other | \$10.00 | |
| Spay/Neuter Voucher Program | Dog Neuter: 0-60 lbs. | \$40.00 | |
| | Dog Neuter: >60 lbs. | \$60.00 | |
| | Dog Spay: < 20 lbs. | \$50.00 | |
| | Dog Spay: 20-40 lbs. | \$60.00 | |
| | Dog Spay: 41-60 lbs. | \$70.00 | |
| | Dog Spay: >60 lbs. | \$80.00 | |
| | Cat Neuter | \$30.00 | |
| | Cat Spay | \$40.00 | |
| Other services | Non-resident release fee, per animal | \$50.00 | |
| | Non-resident release fee, per litter | \$100.00 | |
| | Resident release fee, per animal | \$25.00 | |
| | Resident release fee, per litter | \$50.00 | |
| | Vaccination clinic fee | \$40.00 | |
| | Vaccination clinic fee same day registration - additional | \$20.00 | |
| | Bordetella | \$10.00 | |
| | Species Specific Annual Booster (canine or feline) | \$10.00 | |
| | Heartworm Test | \$10.00 | |
| | Feline Combo Test | \$20.00 | |
| | Private cremation under 50 lbs. | \$95.00 | |
| | Private cremation over 50 lbs. | \$135.00 | |
| | Communal cremation under 50 lbs. | \$70.00 | |
| | Communal cremation over 50 lbs. | \$110.00 | |
| | Urn or Wooden Box for cremation remains: small | \$40.00 | |
| | Urn or Wooden Box for cremation remains: large | \$55.00 | |
| | Euthanasia Services | \$20.00 | |
| | Animal pick up fee for owner released euthanasia or cremation | \$30.00 | |
| | Animal remains delivery | \$30.00 | |
| | Disposal of small animals for Clinics picked up by Animal Services on assigned day | \$4.00 | |
| | Disposal of small animals for Clinics picked up by Animal Services on immediate request | \$10.00 | |
| | Disposal of small animals for Clinics dropped of at Animal Services | No charge | |
| | Disposal of livestock animals | \$100.00 | |
| | Credit Card fee per transaction | \$2.00 | |
| AVIATION | | | |
| Parking | 0 - 1/2 hour | No charge | |
| | 1/2 - 1 hour | \$3.00 | \$5.00 |
| | 1 - 2 hours | \$4.00 | \$6.00 |
| | 2 - 4 hours | \$6.00 | \$7.00 |
| | 4 - 6 hours | \$7.00 | \$8.00 |
| | 6 - 24 hours | \$9.00 | \$10.00 |
| | The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00 \$10.00. | | |
| | Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended will be towed may be ticketed and/or towed. | | |
| | Airport tenant employee parking per month | \$12.00 | |
| Landing Fee | Signatory | \$.45/1,000 lbs. | |
| | Non-Signatory | \$.50/1,000 lbs. | \$1.50/1,000 lbs. |
| Fuel Flowage Fee | | \$.0675/gallon | |
| Terminal Use Fee (Charter flights) | | \$50.00/ turn | \$100.00/ turn |
| Security Badge Fee | New badge fee | \$15.00 | |
| | Badge renewal fee | \$12.00 | |
| | Fingerprint background check | \$55.00 | |
| Conference Room | Use per day | \$50.00 | |
| BUILDING INSPECTION | | | |
| | Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration. | | |
| | Any Building Permit within the City of Abilene shall have a minimum fee of \$60. | | |
| Building Permit Fees by Valuation | Used to assess fees for new commercial, commercial add-ons and alterations. | | |
| | Total valuation up to \$500 | minimum \$60.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing | |
|---|--|---|------------------------|--|
| | Total valuation \$501-\$2,000 | \$60.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00 | | |
| | Total valuation \$2,001 - \$25,000 | \$82.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00 | | |
| | Total valuation \$25,001 - \$50,000 | \$243.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00 | | |
| | Total valuation \$50,001 - \$100,000 | \$393.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00 | | |
| | Total valuation \$100,001 - \$500,000 | \$643.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00 | | |
| | Total valuation \$500,001 - \$1,000,000 | \$2,243.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 | | |
| | Total valuation \$1,000,001.00 and up | \$3,993.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof | | |
| | Plan Review - due at time of submittal | Non-refundable - 25% of permit fee | | |
| Building Permit Fee - Commercial | Minimum fee | \$60.00 | | |
| | New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical | See Building Permit Fees by Valuation | | |
| | Commercial plan review (due at time of submittal) | Non-refundable 25% of Permit Fee | | |
| | Commercial demolition: single-story structure | \$150.00 | | |
| | Commercial demolition: multiple-story structure | \$500.00 | | |
| | Certificate of occupancy | \$100.00 | | |
| | Certificate of occupancy- owner to clean and show | \$60.00 | | |
| | Temporary certificate of occupancy | \$300.00 | | |
| | Extension request for temporary certificate of occupancy - per extension | \$1,000.00 | | |
| | Commercial Roofing - per roof structure | \$100.00 | | |
| | Towers and satellite dishes | \$250.00 | | |
| | Commercial swimming pool | \$250.00 | | |
| Building Permit Fee - Electrical | Minimum permit fee | \$60.00 | | |
| | Temporary service / power pole | \$60.00 | | |
| | Motors up to and including 5 hp | \$60.00 | | |
| | Motors over 5 hp | \$75.00 | | |
| | New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps | \$100.00 | | |
| | New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps | \$150.00 | | |
| | New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up | \$200.00 | | |
| | Solar panel/ wind turbine installation | \$150.00 | | |
| | New outlets - up to 50 (plugs, switches, ceiling fans, etc.) | \$60.00 | | |
| | Building Permit Fee - Mechanical | Minimum permit fee | \$60.00 | |
| | | Type I - Grease hood system | \$75.00 | |
| | | Type II - Hood system | \$60.00 | |
| Refrigerant System: up to and including 10 tons | | \$65.00 | | |
| Refrigerant System: over 10 tons | | \$85.00 | | |
| Boilers: up to and including 100,000 BTU's | | \$65.00 | | |
| Boilers: over 100,000 BTU's | | \$85.00 | | |
| Building Permit Fee - Plumbing | | Minimum permit fee | \$60.00 | |
| | | Water heater | \$60.00 | |
| | | New gas service line | \$60.00 | |
| | | New replacement water/ sewer service | \$60.00 | |
| | | Residential irrigation system | \$75.00 | |
| | Commercial irrigation system | \$100.00 | | |
| | Sand trap, grease trap, interceptors new/replacement | \$75.00 | | |
| | Building Permit Fee - Residential | Minimum fee | \$60.00 | |
| | | New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical | \$.35 per square foot | |
| | | Plan Review - Residential | \$35.00 non-refundable | |
| | | Single family alterations: | | |
| | | 0 - 60 square feet | \$100 minimum | |
| 61 - 1,000 square feet | | \$100.00 for first 60 square feet, \$.30 for each additional square foot up to and including 1,000 | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-------------------------------|--|---|-----------------------------|
| | 1,001 - 2,000 square feet | \$382 for first 1,000 square feet, \$.15 for each additional square foot up to and including 2,000 | |
| | 2,001 square feet and up | \$532 for first 2,000 square feet, \$.10 for each additional square foot | |
| | Multi-Family 4 or more units | \$.40 per square foot | |
| | Plan Review - Multi-Family | 25% of permit fee - non refundable (due at time of submittal) | |
| | Residential carports and storage buildings (201 and up square feet) | \$100 flat fee | |
| | Residential garage enclosures | \$125.00 | |
| | Mobile home permit | \$150.00 | |
| | Residential demolition | \$75.00 | |
| | Residential roofing - less than five (5) squares | no charge | |
| | Residential roofing - five (5) squares and above | \$65.00 | |
| | Residential swimming pool: in-ground | \$180.00 | |
| | Residential swimming pool: above ground | \$70.00 | |
| Fences Inspection Fee | Over 7' high | \$3.00 per \$1,000.00 of valuation, minimum \$50.00 | |
| | Masonry fences/walls exceeding 4' in height shall be engineered | \$3.00 per \$1,000.00 of valuation, minimum \$50.00 | |
| Grading Permit Fees | | \$250.00 | |
| Other Inspections and Fees | Re-inspection fee | \$75.00 | |
| | Stop work order release fee | \$200.00 | |
| | Work without required permit | Double permit fee | |
| | Inspection request outside normal business hours (minimum 2 hours) | \$250.00 | |
| | Special request inspection/ same day inspections | \$100.00 | |
| | Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming | | |
| | Pool Board of Appeals request for hearing | \$100.00 | |
| | Address change fee | \$100.00 | |
| | Temporary building/ sales trailer | \$75.00 | |
| BUS SERVICE (CITYLINK) | Correct change required, drivers do not carry change. | | |
| | Passes | | |
| | Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box. | | |
| | Fixed Route Service | | |
| | Adult fare | | |
| | One way adult fare | \$1.50 | |
| | Day pass | \$3.00 | |
| | 7-day adult pass | \$15.00 | |
| | 31-day adult pass | \$45.00 | |
| | Youth fare (requires valid school ID) | | |
| | One way youth fare | \$1.00 | |
| | 7-day youth pass | \$10.00 | |
| | 31-day youth pass | \$25.00 | |
| | Elderly/disabled fare (requires valid Medicare or Identification card) | | |
| | One way elderly/disabled fare | \$0.65 | |
| | 7-day elderly/disabled pass | \$8.00 | |
| | 31-day elderly/disabled pass | \$20.00 | |
| | Pre-schoolers (0-4) | No charge | |
| | Transfer (with paid fare) | No charge | |
| | ADA Paratransit Service | | |
| | Regular service area fare | \$2.00 | |
| | Extended service area fare | \$3.00 | |
| | 10-ride ticket book (regular service area) | \$20.00 | |
| | 10-ride ticket book (extended service area) | \$30.00 | |
| | 20-ride ticket book ADA | \$60.00 | |
| | Evening Service | | |
| | Work and school related trips | \$2.50 | |
| | General trips | \$6.00 | |
| | 10-ride ticket book (CDBG/work related trips) | \$25.00 | |
| | 10-ride ticket book (general trips) | \$60.00 | |
| | Charter Service* (subject to availability) - 2 hour minimum | \$100.00 / hour | |
| | *Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine the qualification of the requesting organization. | | |
| | Identification Cards | | |
| | Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card. | | |
| CEMETERY | | | |
| Disinterment | Adult | \$800.00 | |
| | Infant | \$500.00 | |
| | Cremains | \$500.00 | |
| Headstone Permit | Monument permit fee | \$50.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|------------------------------|--|---|----------------------|
| | VA Marker | No charge | |
| Interment Fee | Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on holidays. | | |
| | | Monday - Friday | |
| | | Before 3:00 pm | |
| | Adult | \$750.00 | |
| | Infant | \$350.00 | |
| | Cremaains | \$350.00 | |
| | County | \$375.00 | |
| | County Cremaains | \$175.00 | |
| | | Monday - Friday | |
| | | After 3:00 pm | |
| | Adult | \$1,000.00 | |
| | Infant | \$475.00 | |
| | Cremaains | \$475.00 | |
| | County | Not available | |
| | County Cremaains | Not available | |
| | | Saturday | |
| | | Before 1:00 pm | |
| | Adult | \$1,200.00 | |
| | Infant | \$600.00 | |
| | Cremaains | \$600.00 | |
| | County | Not available | |
| | County Cremaains | Not available | |
| | Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Thursday. | | |
| Spaces | Adult | \$750.00 | |
| | Infant | \$300.00 | |
| | Cremaains | \$300.00 | |
| | New space 2nd right | \$1,200.00 | |
| | Preowned 2nd right | \$500.00 | |
| CONVENTION CENTER | Convention Center fees may be established and adjusted, per terms of management services agreement, with the City's prior approval. | | |
| | Seating capacity: 2,091 (includes 12 wheelchair spaces) | | |
| ALL Fees | An additional 90 seats may be added in the orchestra pit | \$180.00 | |
| | Non-Profit Rate requires lessee to provide a copy of their 501(c)(3) tax-exempt status certification before a contract is generated. | | |
| Convention Center Auditorium | Prices do not include stage fees | | |
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | No charge for Foyer when used only as a means of entering or leaving the Auditorium. | | |
| | Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use. | | |
| Auditorium | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | STANDARD RATE | |
| | 8:00 AM - 11:59pm | \$1,200.00 | |
| | Second show | \$600.00 | |
| | Holiday rate | \$1,500.00 | |
| | Move In/Out, Rehearsal | | |
| | 8:00 AM - 11:59 PM | \$600.00 | |
| | Event Day | NON-PROFIT RATE | |
| | 8:00 AM - 11:59 PM | \$900.00 | |
| | Second show | \$450.00 | |
| | Holiday rate | \$1,200.00 | |
| | Move In/Out, Rehearsal | | |
| | 8:00 AM - 11:59 PM | \$450.00 | |
| Stage fees | Stage fees | Amount as incurred by the City of Abilene | |
| Conference Center | 13,400 square feet | | |
| | Prices do not include equipment set fees | | |
| | Early opening before 8:00 AM | \$200.00 / hour | |
| | Early open - no show | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour |
| | Event Day | STANDARD RATE | |
| | 8:00 AM - 11:59 PM | \$750.00 | |
| | Holiday rate | \$950.00 | |
| | Move In / Move Out | | |
| | 8:00 AM - 11:59 PM | \$375.00 | |
| | Event Day | NON-PROFIT RATE | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing | |
|-----------------------|--|--|----------------------|--|
| Conference Rooms | 8:00 AM - 11:59 PM | \$650.00 | | |
| | Holiday rate | \$850.00 | | |
| | Move In / Move Out | | | |
| | 8:00 AM - 11:59 PM | \$325.00 | | |
| | Early opening before 8:00 AM | \$200.00 / hour | | |
| | Early open - no show | \$200.00 / hour | | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour | |
| | Event Day, Move In, Move Out | CONFERENCE ROOM 1 (2,762 square feet) | \$250.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Event Day, Move In, Move Out | CONFERENCE ROOM 2 (4,631 square feet) | \$325.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Event Day, Move In, Move Out | CONFERENCE ROOM 3 (3,087 square feet) | \$250.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Event Day, Move In, Move Out | CONFERENCE ROOM 4 (2,914 square feet) | \$250.00 | |
| | 8:00 AM - 11:59 PM | | | |
| Exhibit hall | UPSTAIRS CONFERENCE ROOM | | | |
| | Event Day, Move In, Move Out | (3,500 square feet) | \$250.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | 20,000 square feet | | | |
| | Prices do not include equipment set fees | | | |
| | Early opening before 8:00 AM | \$200.00 / hour | | |
| | Early open - no show | \$200.00 / hour | | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour | |
| | Event Day | STANDARD RATE | | |
| | 8:00 AM - 11:59 PM | | \$850.00 | |
| | Holiday rate | | \$1,050.00 | |
| | Move In / Move Out | | \$425.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Event Day | NON-PROFIT RATE | | |
| | 8:00 AM - 11:59 PM | | \$700.00 | |
| Holiday rate | | \$900.00 | | |
| Move In / Move Out | | \$350.00 | | |
| 8:00 AM - 11:59 PM | | | | |
| Other rooms and areas | Foyer - no charge when used as an entry to the Exhibit Hall | | | |
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required. | | | |
| | Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out. | | | |
| | Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use. | | | |
| | Early opening before 8:00 AM | | \$200.00 / hour | |
| | Early open - no show | | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour | |
| | Event Day | FOYER | | |
| | 8:00 AM - 11:59 PM | | \$600.00 | |
| | Move In / Move Out | | \$300.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Event Day | RED CARPET LOBBY | | |
| | 8:00 AM - 11:59 PM | | \$400.00 | |
| | Move In / Move Out | | \$200.00 | |
| | 8:00 AM - 11:59 PM | | \$200.00 | |
| 8:00 AM - 11:59 PM | | \$450.00 | | |
| 8:00 AM - 11:59 PM | CONFERENCE ROOM 102 | \$100.00 | | |
| 8:00 AM - 11:59 PM | | | | |
| 8:00 AM - 11:59 PM | GREEN ROOM | \$150.00 | | |
| 8:00 AM - 11:59 PM | | | | |
| 8:00 AM - 11:59 PM | VIP SUITE | \$200.00 | | |
| 8:00 AM - 11:59 PM | | | | |
| Entire Building | MEETING ROOMS (PER ROOM) | | | |
| | Prices do not include equipment set fees | 201/2, 203/4, 205/6, 207/8, 209/10 | \$100.00 | |
| | 8:00 AM - 11:59 PM | | | |
| | Conventions and others approved by manager, not including set-up for banquets and parties | | | |
| | Early opening before 8:00 AM | | \$200.00 / hour | |
| | Early open - no show | | \$200.00 / hour | |
| | Events / Move Out extending past 11:59pm | | \$200.00 / hour | |
| | 8:00 AM - 11:59 PM | | \$3,100.00 | |
| | Move-in, set-up other than day of event | | | |
| | 8:00 AM - 11:59 PM | | \$2,400.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|-------------------|---|---------------------------------|-----------------------------|
| | Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. | | |
| | Lessee is responsible for providing their own insurance. Lessees can purchase insurance through the Tenant Users Liability Insurance Program (TULIP). Please note the Convention Center is unable to order insurance for you. | | |
| | Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager. | | |
| | Insurance provided at lessee's request | | |
| | Insurance Carrier: Scottsdale (Best rating of A+/XV) | | |
| | Coverage | | |
| | \$1,000,000.00 per occurrence | | |
| | \$1,000,000.00 aggregate | | |
| | Deductible: \$250.00 per loss | | |
| | Rates | | |
| | Attendance: | | |
| | 1-150 | | \$60.00 |
| | 151-500 | | \$110.00 |
| | 501-1,500 | | \$160.00 |
| | 1,501-5,000 | | \$270.00 |
| | The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons | | |
| Equipment rental | Equipment fees are per item | | |
| | LIGHTING | | |
| | Available in Auditorium Only | | |
| | Strobe Lights | \$25.00/day, \$100.00/week | |
| | Fogger | \$35.00/day, \$120.00/week | |
| | Dimmer Pack | \$100.00/day, \$200.00/week | |
| | Light Trees | \$25.00/day, \$100.00/week | |
| | AUDIOVISUAL | | |
| | 42" TV | \$50.00 | |
| | DVD Player | \$25.00 | |
| | A/V cart | \$10.00 per event day | |
| | Direct Input Box | \$20.00 per event day | |
| | Screen / Hanging Screen | \$30.00 per event day | |
| | Motorized screen and projector (per event/per day) | \$175.00 | |
| | Screen, front/rear projector 14' x 16' | \$120.00 | |
| | Spotlight (plus tech) | \$30.00 | |
| | BOOTHS | | |
| | Booth assembly (pipe and drape), 10' x 10', each | \$20.00 | |
| | Bare Poles, 10' section | \$10.00 each | |
| | 12' Pipe and Drape, 10' section | \$40.00 each | |
| | Sign Hooks | \$30.00 per event | |
| | Electrical service-110-20 amp | \$20.00 per event day | |
| | Water connection | \$100.00 per initial connection | |
| | CHAIRS | | |
| | Padded | \$2.00 | |
| | LABOR | | |
| | Equipment added after 14 day set up deadline | Equipment Fee x 2 | |
| | Final Set Ups not received 14 days prior to event result in penalty | \$250.00 | |
| | Reset Fee | \$50.00 - \$500.00 | |
| | Hanging Banner | \$25.00 per item | |
| | Excessive clean-up/damage deposit | \$50.00 - \$500.00 | |
| | Sound monitor (during events) | \$100.00 | |
| | MICROPHONES | | |
| | Wireless (lapel or hand-held) | \$50.00 per event day | |
| | SM 57 or SM 58 | \$15.00 per event day | |
| | 827 | \$15.00 per event day | |
| | MISCELLANEOUS | | |
| | 50 Cups of Coffee | \$14.00 | |
| | 100 Cups of Coffee | \$25.00 | |
| | Coat rack | \$20.00 each | |
| | Stanchions, 6' section | \$10.00 each | |
| | Easels | \$5.00 each | |
| | Unapproved storage fee | \$50.00 - \$500.00 | |
| | Extension cords (electrical) | \$20.00 per event day | |
| | Telephone (local calls only) | No charge | |
| | Phone Line (available areas limited) | \$50.00 | |
| | 2-way radios | No charge | |
| | Copies per page: | | |
| | Black & White (w/paper) per page | \$0.15 | |
| | Black & White (w/o paper) per page | \$0.20 | |
| | Colored per page | \$0.75 | |
| | Soft drinks, bottled water | \$1.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|--------------------------|---|-----------------------|-----------------------------|
| | Grand Piano | | |
| | Non-Profit | \$50.00 | |
| | Standard Rate | \$100.00 | |
| | Upright Piano | \$30.00 | |
| | Dance Floor (per 4'x4' square) | \$1.00 | |
| | Parking | No charge | |
| | RV Parking | \$10.00/day | |
| | Genie Lift | \$100.00 per day | |
| | MIXERS | | |
| | 8-channel | No charge | |
| | 12-channel | No charge | |
| | PODIUMS | | |
| | Free-standing | \$15.00 | |
| | Self-contained | \$15.00 | |
| | RISERS | | |
| | 8" | \$20.00 | |
| | 16" | \$20.00 | |
| | 24" | \$20.00 | |
| | Choral | \$20.00 | |
| | STAGING | | |
| | (24" or 32" height) | | |
| | Per 4' x 8' section | \$20.00 | |
| | Stage Lighting | \$500.00 - \$2,000.00 | |
| | SOUND SYSTEMS | \$10.00 | |
| | TABLES | | |
| | 8' x 3' long | \$5.00 | |
| | 60" round | \$5.00 | |
| | 72" round | \$5.00 | |
| | 8' x 24" seminar (2nd floor rooms only) | \$5.00 | |
| | Cocktail Table | \$5.00 | |
| | Tablecloth Rental | \$8.00 | |
| | Tablecloth Replacement | \$15.00 | |
| | Table Skirting* | | |
| | With Table Cloth | \$22.00 | |
| | Without table cloth | \$15.00 | |
| | *via sub-contractor rates. | | |
| | Subject to change without notice. | | |
| Box-Office Fees | Facility Fee (if Convention Center sells tickets) | \$2.00 / ticket | |
| | Merchandise | 10% of gross sales | |
| Catering Fees | Onsite Catering Fee | 14% of gross sales | |
| | Drop-Off / Food Truck | 5% of gross sales | |
| | Liquor Catering | 12% of gross sales | |
| | Concessionaire Fees | 10% of gross sales | |
| | Concessionaire Fees (beverages served in the Auditorium) | 12% of gross sales | |
| | Kitchen - Excessive Clean Up | \$100.00 - \$500.00 | |
| Convention Events | Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header | \$85.00 | |
| | Table (with tablecloth) | \$15.00 | |
| | Table (with tablecloth and skirting) | \$30.00 | |
| | Electrical (foyer center booths) | \$500.00 per day | |
| | Outsourced items | 20% markup | |
| Stage Fees | Rigger (per hour) | \$30.00 | |
| | Technical (per hour) | \$25.00 | |
| | Steward (per hour) | \$20.00 | |
| | Non-Technical (per hour) | \$18.50 | |
| | Performance (minimum) | \$72.00 | |
| CODE COMPLIANCE | | | |
| Daycare | Daycare inspection fee | \$100.00 | |
| Environmental Health | Environmental Health plan review fee | \$100.00 | |
| | Environmental Health preliminary inspection fee | \$50.00 | |
| Food Inspection & Permit | Temporary food permit and/or inspection | \$75.00 | |
| | Food permits 4 times a year | \$300.00 | |
| | Food permits 3 times a year | \$225.00 | |
| | Food permits 2 times a year (and multi-seasonal) | \$150.00 | |
| | Food permit 1 time a year | \$75.00 | |
| | Food permit 1 time a year (temporary, and non-profit) - ball parks | \$75.00 | |
| | Food permit 1 time a year (seasonal) - snow cone 9-month option | \$100.00 | |
| | Re-inspection fee for food establishment permit | \$75.00 | |
| | Late permit fee, if paid January 16-January 31 (in addition to permit fee) | \$50.00 | |
| | Late permit fee, if paid after January 31 - (in addition to permit fee) | \$100.00 | |
| Abatement | Based on actual hours worked with a minimum of \$90.00 | | |
| | 0 up to 3 hours | \$90.00 | |
| | each additional full hour, not to exceed total \$500 per abatement | \$30.00 | |
| | Administration fee | \$100.00 | |
| Mowing | Contractor price | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|---------------------------------|--|--------------------------|----------------------|
| | 0 up to 15,000 sq. ft. lot | \$50.00 | |
| | 0 up to 15,000 sq. ft. lot with house | \$55.00 | |
| | 15,001 sq. ft. to one acre lot | \$65.00 | |
| | 15,001 sq. ft. to one acre lot with house | \$70.00 | |
| | Over 1 acre for the first 2 acres each | \$70.00 | |
| | After 2nd acre each | \$45.00 per acre | |
| | Additional fee for each mesquite laden acre or portion of | \$25.00 per acre | |
| | Additional fee for each acre or portion of grass/weeds over 48" in height | \$25.00 per acre | |
| | Administration fee | \$100.00 | |
| Securement | Based on size of opening to be secured | | |
| | Opening 4'x4' or less (one half sheet of material) | \$70.00 | |
| | Opening more than 4'x4' and less than 4'x8' (full sheet of material) | \$100.00 | |
| | Administration fee | \$100.00 | |
| Septic Systems | Septic system permit application and/or inspection <i>fee includes \$10 payable to TCEQ</i> | \$210.00 | |
| Swimming Pool/Spa | Swimming pool/spa permit | \$150.00 | |
| | Re-inspection fee for swimming pool/spa permit | \$50.00 | |
| DVD COPY REQUEST | DVD (each) | \$3.00 | |
| Channel 2 Programming State Law | Tex Admin. Code 70.10 | | |
| ENGINEERING | Drilling permit: Per permit | \$440.00 | |
| | Driveway approach (each) | \$35.00 | |
| | Re-inspection (per inspector) | \$35.00 | |
| | Sidewalk, curb & gutter: 1st 100 L. F., then \$.06 for each L. F. thereafter | \$35.00 | |
| | Floodplain development permit | \$150.00 | |
| | Drainage plan review: Per review | \$25.00 | |
| | Floodplain insurance determination | \$12.00 | |
| | Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials. | \$.10 per page | |
| FESTIVAL GARDENS | Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up. Admin/User Fee: \$5.00 | | |
| | | Private, non-fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$120.00 | |
| | Full Day (8:00AM - 11:00PM) | \$230.00 | |
| | | Nonprofit, fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$140.00 | |
| | Full Day (8:00AM - 11:00PM) | \$275.00 | |
| | | Commercial, fundraising | |
| | Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM) | \$200.00 | |
| | Full Day (8:00AM - 11:00PM) | \$350.00 | |
| FIRE INSPECTION FEES | Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc. | | |
| State Licensing Inspections | 0 - 6,000 sq. ft. | \$30.00 | |
| | 6,001 - 12,000 sq. ft. | \$50.00 | |
| | 12,001 - 24,000 sq. ft. | \$100.00 | |
| | Over 24,000 sq. ft. | \$200.00 | |
| Operational Permits | Operational Permits: | \$50.00 | |
| | Amusement building | | |
| | Aviation facilities | | |
| | Battery systems | | |
| | Carnival/fair | | |
| | Combustible dust-producing operations | | |
| | Combustible fibers | | |
| | Compressed gasses | | |
| | Cryogenic fluids | | |
| | Cutting & welding | | |
| | Dry cleaning plants | | |
| | Exhibits/trade shows | | |
| | Explosives (fireworks) | | |
| | Flammable & combustible liquids | | |
| | Hazardous materials | | |
| | High-piled storage | | |
| | Industrial ovens | | |
| | Liquid or gas fueled vehicles or equipment in assembled buildings | | |
| | LP-gas | | |
| | Lumber yards/woodworking plants | | |
| | Open burning | | |
| | Place of assembly where alcohol is consumed | | |
| | Pyrotechnic special effects material | | |
| | Repair garages and service stations | | |
| | Spraying & dipping operations | | |
| | Temporary membrane structures, tents & canopies (operate) | | |
| | Waste handling (wrecking yards) | | |
| Construction Permits | Permit | \$50.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-----------------|---|------------------|----------------------|
| | Automatic fire-extinguishing systems (install, remove, modify) | | |
| | Compressed gas systems (install, remove, modify) | | |
| | Fire alarm & detection systems (install, modify) | | |
| | Fire pumps & related equipment (install, modify) | | |
| | Flammable & combustible liquids (install, modify, removal of tanks, piping) | | |
| | LP-gas (tank installation & modification) | | |
| | Private fire hydrants (install, modify) | | |
| | Spray room, dip tank or spray booth (install, modify) | | |
| | Standpipe systems (install, modify, remove) | | |
| | Temporary membrane, tents, and canopies (erect) | | |
| | Tents - public access minimum 200 sq. ft. | \$50.00 | |
| | Permanent structures 5,000 sq. ft. or less | \$75.00 | |
| | Permanent structures 5,001 - 12,000 sq. ft. | \$100.00 | |
| | Permanent structures 12,001 - 24,000 sq. ft. | \$150.00 | |
| | Permanent structures Over 24,000 sq. ft. | \$200.00 | |
| HEALTH SERVICES | Physicals for school /sports /employment | \$22.00 | |
| | Birth certificate per copy (includes \$10 search fee) | \$23.00 | |
| | <i>Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i> | | |
| | Birth record search fee (regardless of whether a certified copy is issued or not) | \$10.00 | |
| | Death certificate first copy (includes \$10 search fee) | \$21.00 | |
| | Death certificate additional copies (if ordered with initial copy) | \$4.00 | |
| | <i>Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i> | | |
| | Death record search fee (regardless of whether a certified copy is issued or not) | \$10.00 | |
| | Chest x-ray | \$50.00 | |
| | I-693 Medical Examination | \$140.00 | |
| | Lab draw fee | \$8.00 | |
| | TB skin test | \$25.00 | |
| | HEP C | \$15.00 | |
| Testing | Lab charges are based on cost plus 10% and are subject to change when reference lab changes their costs | | |
| | Pregnancy (urine) | actual cost +10% | |
| | Pregnancy (serum) | actual cost +10% | |
| | Albumin | actual cost +10% | |
| | Alk. Phosphatase | actual cost +10% | |
| | ALT (SGPT) | actual cost +10% | |
| | AST (SGOT) | actual cost +10% | |
| | BMP | actual cost +10% | |
| | BUN | actual cost +10% | |
| | Calcium | actual cost +10% | |
| | CBC w/Diff | actual cost +10% | |
| | CBC w/o Diff | actual cost +10% | |
| | Cholesterol | actual cost +10% | |
| | CMP | actual cost +10% | |
| | Creatinine | actual cost +10% | |
| | Electrolyte Profile | actual cost +10% | |
| | Flu | actual cost +10% | |
| | Glucose | actual cost +10% | |
| | GTT 1 Hr 50g | actual cost +10% | |
| | GTT 2 Hr 75g (3 Draws) | actual cost +10% | |
| | GTT 2 Hr 75g (4 Draws) | actual cost +10% | |
| | GTT 3 Hr 75g (100g Gest.) | actual cost +10% | |
| | HDL | actual cost +10% | |
| | Hematocrit & Hemoglobin | actual cost +10% | |
| | POC Hemoglobin | actual cost +10% | |
| | Lipid Panel | actual cost +10% | |
| | Liver | actual cost +10% | |
| | Occult Blood | actual cost +10% | |
| | Potassium | actual cost +10% | |
| | Rabies (animal head shipment to Austin) | actual cost +10% | |
| | Sed Rate | actual cost +10% | |
| | Total Bilirubin | actual cost +10% | |
| | Total Protein | actual cost +10% | |
| | Triglyceride | actual cost +10% | |
| | Urinalysis (Micro) | actual cost +10% | |
| | 1, 25 Dihydroxy Vit D | actual cost +10% | |
| | 24 hr Urine Creat/Protein | actual cost +10% | |
| | 25 Hydroxy Vit D | actual cost +10% | |
| | ABO Group & RH Type | actual cost +10% | |
| | AFP (Maternal serum) | actual cost +10% | |
| | AFP (Tumor Marker) | actual cost +10% | |
| | Aldolase | actual cost +10% | |
| | Alk Phos Isoenzyme/Fractionated | actual cost +10% | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|-------------------|---|------------------|-----------------------------|
| | Amylase | actual cost +10% | |
| | ANA w/RFX | actual cost +10% | |
| | ANCA Anti Neutropil Cytoplasmic Ab | actual cost +10% | |
| | Antibody Scr RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin) | actual cost +10% | |
| | Bilirubin, Direct | actual cost +10% | |
| | Bilirubin, Total | actual cost +10% | |
| | BNP-B type Natriuretic Peptide | actual cost +10% | |
| | Cancer Antigen 125 | actual cost +10% | |
| | Carbamazepine/Tegretol-trough | actual cost +10% | |
| | CCP (anit cyclic citrullinated peptide) | actual cost +10% | |
| | CD4 Panel (lymph subset 5) | actual cost +10% | |
| | CEA | actual cost +10% | |
| | CF Carrier Screen | actual cost +10% | |
| | Ck/CPK, Total | actual cost +10% | |
| | Cold Agglutinin, Quant | actual cost +10% | |
| | Cortisol, Total | actual cost +10% | |
| | Creatinine Clearance | actual cost +10% | |
| | CRP | actual cost +10% | |
| | DHEA | actual cost +10% | |
| | DHEA-Sulfate | actual cost +10% | |
| | Digoxin | actual cost +10% | |
| | Dilantin/Phentoin "PTN" | actual cost +10% | |
| | Direct LDL | actual cost +10% | |
| | Drug Abuse Screen | actual cost +10% | |
| | EBV Panel | actual cost +10% | |
| | Estradiol | actual cost +10% | |
| | Estrogen, Total | actual cost +10% | |
| | Factor V "Leiden" Mutation | actual cost +10% | |
| | Ferritin | actual cost +10% | |
| | Folate, Serum | actual cost +10% | |
| | FSH | actual cost +10% | |
| | FSH & LH | actual cost +10% | |
| | G6PD | actual cost +10% | |
| | GGT | actual cost +10% | |
| | H. Pylori Antigen-Stool | actual cost +10% | |
| | H. Pylori (breath) | actual cost +10% | |
| | HBV DNA, PCR Quant. | actual cost +10% | |
| | HCG Serum QN | actual cost +10% | |
| | Hemoglobin A1C w/MPG | actual cost +10% | |
| | Hemoglobin Electrophoresis (See sickle) | actual cost +10% | |
| | Hep A Ab Total | actual cost +10% | |
| | Hep A IGM Ab | actual cost +10% | |
| | Hep ABC | actual cost +10% | |
| | Hep B AB Quant. | actual cost +10% | |
| | Hep B Core IGM A | actual cost +10% | |
| | Hep B Surface Ab (Titer) | actual cost +10% | |
| | Hep B Surface Ag w/Conf | actual cost +10% | |
| | Hep C Ab (HCV) | actual cost +10% | |
| | Hep C Genotype | actual cost +10% | |
| | Hep C RNA by PCR (Quantitative Viral Load) | actual cost +10% | |
| | Heterophile Monoscreen | actual cost +10% | |
| | HIV 1/2 Refl WB | actual cost +10% | |
| | Homocysteine | actual cost +10% | |
| | HSV 1/2 | actual cost +10% | |
| | HSV IgM | actual cost +10% | |
| | Insulin Total | actual cost +10% | |
| | Iron | actual cost +10% | |
| | Iron, Total & IBC | actual cost +10% | |
| | Iron, Total & IBC, Ferritin | actual cost +10% | |
| | Lamictal (Lamotrigine) | actual cost +10% | |
| | LDL Direct | actual cost +10% | |
| | Lead | actual cost +10% | |
| | LH | actual cost +10% | |
| | Lipase | actual cost +10% | |
| | Lithium | actual cost +10% | |
| | Lupus Anticoag | actual cost +10% | |
| | Lyme Total AB | actual cost +10% | |
| | Lyme Total AB rflx IgG, Igm, by IB | actual cost +10% | |
| | Magnesium | actual cost +10% | |
| | Maternal Serum 1 AFP | actual cost +10% | |
| | Maternal Serum 3 | actual cost +10% | |
| | Maternal Serum 4 Quad-Sern | actual cost +10% | |
| | Measles Ab IGG, EIA (Rubeola) | actual cost +10% | |
| | Microalb/Creat Ratio | actual cost +10% | |
| | MMR Titer | actual cost +10% | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-------------------------------|--|----------------------|----------------------|
| | Mono Spot/Heterophile Mono | actual cost +10% | |
| | Mumps Virus IGG, EIA | actual cost +10% | |
| | Myoglobin (serum) | actual cost +10% | |
| | OB Profile | actual cost +10% | |
| | Phenobarbitol Level-trough | actual cost +10% | |
| | Phosphate as Phosphorus | actual cost +10% | |
| | Pro Time w/INR | actual cost +10% | |
| | Progesterone | actual cost +10% | |
| | Prolactin | actual cost +10% | |
| | Prostate Specific Ag (PSA) | actual cost +10% | |
| | Protein C Ag | actual cost +10% | |
| | PSA F&T | actual cost +10% | |
| | PTH, Intact & Calcium | actual cost +10% | |
| | PTT Activated | actual cost +10% | |
| | Quantiferon TB Gold Plus | actual cost +10% | |
| | Renal Funcion Panel | actual cost +10% | |
| | Reticulocyte Count | actual cost +10% | |
| | Rheumatoid Factor (RA) | actual cost +10% | |
| | Rubella IGG Ab | actual cost +10% | |
| | Sex Horm. Bind Globulin | actual cost +10% | |
| | Sickle Cell Screen | actual cost +10% | |
| | T. Pallidum total AB w/ reflex | actual cost +10% | |
| | T-3 Free | actual cost +10% | |
| | T-3 Uptake | actual cost +10% | |
| | T-4 (Thyroxine) Total | actual cost +10% | |
| | T-4 Free | actual cost +10% | |
| | Testosterone (Free and Total) w/ SHBG | actual cost +10% | |
| | Testosterone (Free and Total) | actual cost +10% | |
| | Testosterone Free (Female) | actual cost +10% | |
| | Testosterone, Total (Male) | actual cost +10% | |
| | TSH | actual cost +10% | |
| | Uric Acid | actual cost +10% | |
| | Urine culture | actual cost +10% | |
| | Varicella (VCV) IGG Ab | actual cost +10% | |
| | Vitamin A | actual cost +10% | |
| | Vitamin B1 | actual cost +10% | |
| | Vitamin B12 | actual cost +10% | |
| | Water (bacteriological) | actual cost +10% | |
| | Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information. | | |
| Vaccinations (Shots) | Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices. | | |
| | | Private Pay | |
| | DT | actual cost +10% | |
| | DTAP | actual cost +10% | |
| | KINRIX | actual cost +10% | |
| | FLU | actual cost +10% | |
| | FLU/PNEUMONIA | actual cost +10% | |
| | PNEUMONIA | actual cost +10% | |
| | HEPATITIS A | actual cost +10% | |
| | HEPATITIS B | actual cost +10% | |
| | TWINRIX | actual cost +10% | |
| | GARDASIL | actual cost +10% | |
| | MENINGOCOCCAL | actual cost +10% | |
| | MENOMUNE | actual cost +10% | |
| | MMR | actual cost +10% | |
| | MMRV | actual cost +10% | |
| | PENTACEL | actual cost +10% | |
| | POLIO | actual cost +10% | |
| | PRE-EXPOSURE RABIES | actual cost +10% | |
| | PREVNAR | actual cost +10% | |
| | ROTATEQ | actual cost +10% | |
| | TD | actual cost +10% | |
| | TDAP | actual cost +10% | |
| | TYPHIM VAC | actual cost +10% | |
| | TYPHOID ORAL | actual cost +10% | |
| | VARICELLA | actual cost +10% | |
| | YELLOW FEVER | actual cost +10% | |
| | ZOSTAVAX | actual cost +10% | |
| | HIB | actual cost +10% | |
| | MISC INJECTIONS | actual cost +10% | |
| Vaccines for Children Program | Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines. | Vaccine for Children | |
| | Administration fee per child | \$14.00 | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|-----------------------------------|---|--|-----------------------------|
| Adult Safety Net Program | Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines. | Adult Safety Net | |
| | Administration fee per vaccine | \$20.00 | |
| Mercy Clinic Fees | Well Woman Exam (WWE/NP Exam) | \$88.00 | \$100.00 |
| | STD Visit | \$20.00 | |
| | Nurse Visit | \$10.00 | |
| | Routine Office Visit | \$33.00 | |
| | Complex Office Visit | \$60.00 | \$65.00 |
| | UA | \$5.00 | \$10.00 |
| | Urine Pregnancy Test | \$5.00 | \$10.00 |
| | Serum Pregnancy Test | \$13.00 | |
| | Wet Mount | \$10.00 | |
| | Birth control pills (per pack) | \$7.00 | |
| | Depo provera shot | \$35.00 | |
| | IUD | actual cost +10% | |
| | Nexplanon | actual cost +10% | |
| | Nexplanon / IUD Insertion | \$108.00 | |
| | Nexplanon / IUD Removal | \$108.00 | |
| | Nuvaring (box of 3) | \$45.00 | actual cost +10% |
| | Patches (box of 3) | \$82.00 | actual cost +10% |
| | Testing: | | |
| | Urine Culture | actual cost +10% | |
| | Prolactin | actual cost +10% | |
| | HSV 1 & 2 | actual cost +10% | |
| | TSH | actual cost +10% | |
| | TSH reflex to free T4 | actual cost +10% | |
| JUNKED VEHICLE PENALTIES | Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal. | | |
| | Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows: | | |
| | 1st offense of failure to abate each junked vehicle in authorized time limit | \$50.00 | |
| | 2nd offense of failure to abate each junked vehicle within a six (6) month period | \$75.00 | |
| | 3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period | \$100.00 | |
| | In addition to the minimum penalty, charges for towing of the vehicle shall be added. | | |
| LIBRARY | Replacement fee for lost or damaged card | \$1.00 | |
| | Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year. | \$10.00 | |
| | Library cards are free to all City of Abilene residents and Dyess active duty & their families. | | |
| | Lamination fee per linear foot | \$1.00 | |
| | Lost and damaged materials. The processing fee is not refundable. | Price of the item plus a \$5.00 processing fee | |
| | Black and white copies per page | \$0.15 | |
| | Color copies per page | \$0.45 | |
| | Flash drives | \$5.00 | |
| | Sewing machine needle replacement | \$0.50 | |
| | 3D Printing fee per gram (\$1.00 minimum charge) | \$0.15 | |
| Rental | For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event. | | |
| | Main, Mockingbird - rental fees for the rooms are per hour or any part of an hour. | \$10.00 | |
| | South branch meeting room first two hours - private group per event | \$50.00 | |
| | South branch meeting room each additional hour - private group per event | \$15.00 | |
| | Main, Mockingbird, South branch meeting room - nonprofit group per event | No Charge | |
| | South branch technology fee for usage of the advance technology per event* | \$25.00 | |
| | *technology fee applies to both profit and nonprofit groups | | |
| WELL MUNICIPAL GOLF COURSE | Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at 325-692-2737 for current rates. | | |
| Green Fees | Green fees: weekday (Times Vary) | | |
| | Walking | \$18.15 | \$20.00 |
| | Riding | \$31.35 | \$34.50 |
| | Junior/senior walking | \$13.20 | \$14.40 |
| | Junior/senior riding | \$26.39 | \$28.99 |
| | Green fees: weekend (Times Vary) | | |
| | Walking | \$24.80 | \$26.86 |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|----------------------|--|-----------------------|-----------------------------|
| | Riding | \$38.00 | \$41.35 |
| | Junior/senior walking | \$18.15 | \$20.00 |
| | Junior/senior riding | \$31.35 | \$34.50 |
| | Twilight: weekday (Times Vary) | | |
| | no cart | \$15.40 | \$17.00 |
| | with cart | \$24.40 | \$27.00 |
| | Super Twilight: weekday (Times Vary) | | |
| | walking | \$11.00 | |
| | with cart | \$20.20 | \$22.00 |
| | Twilight: weekend (Times Vary) | | |
| | no cart | \$19.25 | \$21.20 |
| | with cart | \$28.24 | \$31.20 |
| | Super Twilight: weekend (Times Vary) | | |
| | walking | \$11.00 | |
| | with cart | \$22.20 | \$24.40 |
| | Additional fee applies to rates above if playing alone: | | |
| | Single rider fee - through Twilight | | \$5.00 |
| | Single rider fee - Super Twilight | | \$4.00 |
| | Trail fee | | \$10.00 |
| | Tournament Prices: weekday | | \$33.00 |
| | Tournament Prices: weekend / holiday | | \$38.50 |
| 10 Play Card Options | Senior weekday (no holidays) with cart | | \$242.00 |
| | Senior 7 day with cart | | \$266.00 |
| | Senior weekday (no holidays) with trail | | \$221.00 |
| | Senior 7 day with trail | | \$245.20 |
| | Regular 7 day with cart | | \$344.85 |
| | Regular 7 day with trail | | \$323.85 |
| Memberships | Single Annual Membership: | | |
| | Walking | \$1,344.47 | |
| | with Trail fee | \$2,086.41 | \$2,295.15 |
| | with Cart | \$2,166.37 | \$2,383.00 |
| | with Trail + Shed | \$2,500.40 | \$2,709.14 |
| | Couple's Annual Membership: | | |
| | Walking | \$2,016.70 | |
| | with Trail fee | \$2,758.64 | \$3,034.52 |
| | with Cart | \$3,204.58 | \$3,525.00 |
| | with Trail + Shed | \$3,172.63 | \$3,448.51 |
| | Junior/Senior Single Annual Membership: | | |
| | Walking (5 days/week) | \$712.07 | |
| | Walking (7 days/week) | \$1,008.35 | |
| | Senior w/ cart (5 days/week) | \$1,533.39 | \$1,687.08 |
| | Senior w/ cart (7 days/week) | \$1,829.97 | \$2,012.97 |
| | Senior w/ trail (5 days/week) | \$1,263.54 | \$1,389.91 |
| | Senior w/ trail (7 days/week) | \$1,750.29 | \$1,925.35 |
| | with Trail + Shed (5 days/week) | \$1,677.53 | \$1,803.90 |
| | with Trail + Shed (7 days/week) | \$2,164.29 | \$2,339.34 |
| | Senior Couple's Annual Membership: | | |
| | Walking (5 days/week) | \$1,068.11 | |
| | with Trail (5 days/week) | \$1,619.58 | \$1,781.54 |
| | with Trail (7days/week) | \$2,254.47 | \$2,479.94 |
| | with Cart (5 days/week) | \$2,300.53 | \$2,530.58 |
| | with Cart (7 days/week) | \$2,744.95 | \$3,019.46 |
| | with Trail + Shed (5 days/week) | \$2,033.58 | \$2,195.53 |
| | with Trail + Shed (7 days/week) | \$2,668.46 | \$2,893.93 |
| | Additional single rider fee if playing alone | | \$5.00 |
| Driving Range | Driving range - large basket | \$12.00 | |
| | Driving range - medium basket | \$8.00 | |
| | Driving range - small basket | \$4.00 | |
| | Driving range -25% discount for junior-senior | | |
| | Junior Summer Pass (includes range and golf) | \$281.45 | \$310.68 |
| | Lessons | Set by the instructor | |
| MUNICIPAL COURT | Child Safety Fund Fee - assessed on parking violations | \$5.00 | |
| | Local Consolidated Fee | \$14.00 | |
| | In accordance with Local Government Code Sec. 134.103(a) . Fee is assessed on conviction of nonjailable misdemeanor offenses, including an offense related to a pedestrian or parking violations. Local Government Code Sec. 134.103(a). | | |
| | Court Cost for Defensive Driving: | | |
| | Regular citation | \$144.00 | |
| | Offense in school zone | \$169.00 | |
| | Warrant Fee - executing or processing a warrant, capias, or capias pro fine. | \$50.00 | |
| | Filing fee for appeal of determination of hearing officer regarding parking violation | \$5.00 | |
| | Administrative court fee | \$20.00 | |
| Teen Court Fee | | | |
| PARKS AND RECREATION | City employee staffing fee to work special events / tournaments | | \$25.00 / hour per person |
| Parks | Athletic field line painting (football, soccer, rugby): | | |
| | Initial setup / layout (no paint) - per field | \$150.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|---------------------------|--|-------------------------|----------------------|
| | Line painting - per field | \$125.00 | |
| | Ball Field Lights (for all field light usage other than official league games) | \$20.00/hour per field | |
| | Facility use charge: | | |
| | Residents - per player, per season | \$20.00 | |
| | Non-residents - per player, per season | \$25.00 | |
| | Select Team Player - per year | \$25.00 | |
| | Bounce House in the Park | \$25.00 | |
| | Park Pavilions per four (4) hour time slot | \$25.00 | |
| | Minter Park Water Curtain: | | |
| | Pre-programmed / pre-approved name, phrase, or design | \$25.00 / hour | |
| | Pre-programmed / pre-approved name, phrase, or design | \$100.00 / day | |
| | Special event live programming by City employee | \$50.00 / hour | |
| | Pro/Semi pro field use per game/use | \$250.00 | |
| | Rose Park Amphitheater per day | \$50.00 | |
| | Trash bags if purchased from the City per case | \$35.00 | \$60.00 |
| | Vendors in the Park | \$30-\$50/event/day | |
| | Use of electrical outlets in parks | \$20.00 per use | |
| | Tournament fee: Per team / per tournament | \$25.00 | |
| Aquatics / Adventure Cove | Adventure Cove: 2 and under | No Charge | |
| | Adventure Cove: Child less than 48" tall | \$4.00 | |
| | Adventure Cove: Child / adolescent 48" tall | \$6.00 | |
| | Adventure Cove: Adult | \$7.00 | |
| | Adventure Cove: Doggie splash day - per dog | \$3.00 | |
| | Shallow Water Lifeguard Course - per person | \$135.00 | |
| | Swimming lessons: 2 week session | \$45.00 | |
| | Adventure Cove Pavilion & Facility Rentals: | | |
| | 2 hour rental | \$200.00 | |
| | After-hours rental: 2 hours | \$700.00 | |
| | After-hours rental: each additional hour | \$300.00 | |
| | Adventure Cove: Lifeguard re-certification fee | \$75.00 | |
| Recreation | Special events admission fee | up to \$50.00 | |
| | After School Program - per student / week | \$15.00 | |
| | Bike race/ride - individual | \$35.00 | |
| | Bike race/ride - team | \$40.00 | |
| | Bike race/ride - registration day of race additional | \$10.00 | |
| | Camps winter break | \$65.00 | |
| | Camps spring break | \$65.00 | |
| | Youth council talent show student | \$3.00 | |
| | Youth council talent show adult | \$5.00 | |
| | Classes: Instructor receives 75% of fee: City of Abilene receives 25% of fee | Price set by instructor | |
| | Daddy daughter date night per person | \$12.00 | |
| | Half marathon individual | \$35.00 | |
| | Half marathon team | \$40.00 | |
| | Half marathon day of registration - additional | \$10.00 | |
| | Heels & wheels duathlon individual | \$35.00 | |
| | Heels & wheels duathlon team | \$40.00 | |
| | Heels & wheels day of registration - additional | \$10.00 | |
| | Leagues youth girls volleyball per person per season | \$55.00 | |
| | Leagues youth basketball per person per season | \$60.00 | |
| | Leagues youth flag football per person per season | \$75.00 | |
| | Leagues adult basketball per person per season | \$45.00 | |
| | Leagues adult flag football per team per season | \$350.00 | |
| | Leagues adult kickball per person per season | \$20.00 | |
| | Leagues adult volleyball per person per season | \$45.00 | |
| | Leagues pickleball per person per season | \$10.00 | |
| | Leagues spikeball per person per season | \$10.00 | |
| | Annual Race 1k: 12 and under | \$10.00 | |
| | Annual Race 5k | \$25.00 | |
| | Annual Race 10k | \$35.00 | |
| | Annual Race day of registration - additional | \$10.00 | |
| | Mother/Son date night per person | \$12.00 | |
| | Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63. A \$100.00 damage deposit is required. Admin/user fee \$5.00 | | |
| | | Private Non fundraising | |
| | 9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity | \$140.00 | |
| | 9:00 AM - 12:00 AM per activity | \$180.00 | |
| | | Non Profit fundraising | |
| | 9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity | \$155.00 | |
| | 9:00 AM - 12:00 AM per activity | \$255.00 | |
| | | Commercial fundraising | |
| | 9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity | \$180.00 | |
| | 9:00 AM - 12:00 AM per activity | \$305.00 | |
| | Recreation Center: Rates are hourly. A \$100.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee: \$5.00 | | |
| | Private, non-fundraising per hour | \$35.00 | |
| | Non-profit, fundraising per hour | \$45.00 | |
| | Commercial, fundraising per hour | \$60.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|--|---|---|----------------------|
| | Summer playground program: | | |
| | 1 Week Session / per child / per program | \$50.00 | |
| | 2 Week Session / per child / per program | \$85.00 | |
| | TAAF Flag Football: Per team | \$350.00 | |
| | TAAF Track Meet admission fee: per person | \$5.00 | |
| | Wellness Jamboree: Vendor booth fee for first come/first serve area | \$50.00 | |
| | Wellness Jamboree: Vendor booth fee for premium booth locations | \$100.00 | |
| | Wellness Jamboree: Admission fee | No Charge | |
| Tennis | Tennis center: juniors membership fee annual | \$75.00 | |
| | Tennis center: adults membership fee annual | \$100.00 | |
| | Tennis center: family membership fee annual | \$150.00 | |
| | Tennis center court fee | No Charge | |
| | Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson | | |
| | Tennis center court fee non-member | \$2.50/person | \$3.00/person |
| | Tennis center ball machine hourly rate non member | \$10.00-\$15.00 | |
| | Tennis center ball machine rental rate and privileges - Hourly rate (members) | \$10.00 | |
| | Tennis center ball machine rental rate and privileges - Hourly rate (non-members) | \$15.00 | |
| | Tennis center ball machine - Yearly registration | \$100.00 | |
| | Tennis tournament fee | \$15-\$50 | |
| Senior Services | Senior Services activity rental: a \$100.00 damage deposit will be required for the rental of these facilities | | |
| | Grand Ball Room (includes the use of 140 stack chairs) | | |
| | Full-day rental 9:00 AM - 11:00 PM | \$425.00 | |
| | Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM | \$300.00 | |
| | Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio) | | |
| | Full-day rental 9:00 AM - 11:00 PM | \$425.00 | |
| | Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM | \$300.00 | |
| | Senior meal fee: age 60 and over | \$2.00 | |
| | Senior lunch fee: under the age of 60 | \$3.50 | |
| | Senior dances admission fee | \$6.00 | |
| | Senior special events admission fee | up to \$45.00 | |
| | Senior talent show admission fee | \$5.00 | |
| | Senior Thursday night weekly dance | \$5.00 | |
| | Special events may be added upon approval of the City Manager or his designee | | |
| | | \$400.00 | |
| PLANNING | Board of Adjustment Filing/Application Fees | \$400.00 | |
| Planning Infill Development Incentive | Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc. | | |
| Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps | Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed. | \$.10 per page | |
| | Requests for the creation of maps or other documents not already existing will only be available based on availability of staff | \$15.00 per hour, plus the cost of reproduction and/or materials. | |
| Subdivision | Preliminary development plan | No Charge | |
| | Plat, preliminary (applicant will also be responsible for actual filing costs) | \$500.00* | |
| | Plat, final (applicant will also be responsible for actual filing costs) | \$500.00* | |
| | Plat, minor (applicant will also be responsible for actual filing costs) | \$500.00* | |
| | Plat, replat (applicant will also be responsible for actual filing costs) | \$500.00* | |
| | Easement release | \$400.00 | |
| | Thoroughfare abandonment (based on land value) | \$1,500.00** | |
| | *Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter (maximum review fee of \$2,500) | | |
| | ** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500.00. Any portion over the minimum fee is refundable if the abandonment is not approved. | | |
| | Street name change (applicant also responsible for notification costs) | \$800.00 | |
| | Proportionality appeal | \$500.00 | |
| | Sidewalk waiver or deviation (plat) | \$250.00 | |
| | Sidewalk deferral agreement | \$100.00 | |
| | Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established. | \$100.00 | |
| | If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice. | | |
| Signs | Sign permit - billboard (based on sign value) | \$ 500.00* | |
| | Sign permit - non-billboard (based on sign value) | \$ 200.00* | |
| | Sign permit - portable | \$50.00 | |
| | *Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater | | |
| Other | Itinerant business permit | \$100.00 | |
| | Misc. other permit/application | \$100.00 | |
| POLICE | | | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> | |
|---|--|--|-----------------------------|--|
| Other | Fingerprinting services | \$10.00 | | |
| | Accident reports | \$6.00 | | |
| Records | Trailer inspection fee | \$40.00 | | |
| | Admin fee to gather info (if more than 50 pages) per hour | \$15.00 | | |
| | Arrest report per page | \$0.10 | | |
| | Certified report | \$1.00 | | |
| | CD case | \$0.50 | | |
| | Clearance letter per letter | \$5.00 | | |
| | DVD | \$3.00 | | |
| | Non-rewriteable CD (CD-R) | \$1.00 | | |
| | Overhead charge | 20% of labor charge | | |
| | Police reports per page | \$0.10 | | |
| | Vehicle Impoundment Fees | Daily storage fee | \$20.00 | |
| Daily tax | | \$1.65 | | |
| (Set by State Law Occupations Code) | Towing charge | Varies by vehicle | | |
| PUBLIC INFORMATION REQUEST | Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method. | | | |
| | (State Regulated) | The basic charge for copies of public information is currently \$.10 per page, \$3.00 per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act. | | |
| PUBLIC RIGHT-OF-WAYS | | | | |
| Franchise Fees | Cable Television: | | | |
| | Initial franchise application and review fee | \$5,000.00 | | |
| | Franchise renewal application and review fee | \$1,000.00 | | |
| | Cable Television Franchise Fee | 5% of grantee's gross revenues | | |
| | Electric | .001116¢ per kilowatt-hour of services delivered | | |
| | Gas | 5% of grantee's gross revenues | | |
| | Non-Emergency Ambulance Transfer Service: | | | |
| | Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City. | 3.5% of billings for services fees & other income | | |
| | Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city. | | | |
| | Telecommunications | set by the Public Utility Commission of Texas | | |
| | Underground Encroachments: | | | |
| | Franchise fee for subsurface structure under public property | \$.02 per cubic foot / annual | | |
| | Sidewalk elevator or lift | \$100 / annual | | |
| Wireless Communication Network Nodes (State Regulated) | Permits for use of public right-of-way: | | | |
| | Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole. | Actual cost to process | | |
| | *A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156. | | | |
| | Public Right-of-Way rates: | | | |
| | Use of public right-of-way (per installed network node) | \$250 / annual | | |
| | Transport facilities charge (monthly rate per connected network node)* | \$28 / month | | |
| | *charge is in addition to the annual use of public right-of-way charge | | | |
| | Collocation of network nodes on service poles (per service pole) | \$20 / annual | | |
| | RECYCLING | Amounts shown include \$.0825 sales tax | | |
| | Mulch | Mulch self loaded by resident | No Charge | |
| Loaded by City staff (per yard) | | \$4.00 | | |
| 30 yards (per yd.) | | \$4.00 | | |
| Delivery charge | | \$210.00 | \$220.00 | |
| Regrind Mulch | Amounts shown include \$.0825 sales tax | | | |
| | Prices are per yard. | | | |
| | Mulch self loaded by resident 1 yard or less | No Charge | | |
| | 30 yds. | | | |
| | Premium \$6.00 /yd | | | |
| Delivery charge | \$210.00 | \$220.00 | | |
| Cardboard Collection Services | Sales tax is extra on services | | | |
| | Cardboard recycling 8 yard container: | | | |
| | One a week collection per month | \$65.00 | | |
| | Two a week collection per month | \$100.00 | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing | |
|-------------------------------------|--|---|----------------------|---------------------|
| | Three a week collection per month | \$135.00 | | |
| | Each additional collection at same site | \$35.00 | | |
| | Recycle 40 yard Cardboard monthly | \$910.00 | \$953.33 | |
| | Each additional collection at same site | \$210.00 | \$220.00 | |
| Freon Units/Other Appliances | No tax | | | |
| | Residential Freon unit - 1st unit | No Charge | | |
| | Residential Freon unit - 2nd unit | \$5.00 | | |
| | Commercial Freon unit | \$5.00 | | |
| | Commercial other appliances | \$2.50 | | |
| Tires | No sales tax | | | |
| | Rim size | | | |
| | 13" - 14" (no rims accepted) | \$1.00 | | |
| | 15" - 20" (no rims accepted) | \$2.00 | | |
| | Truck (no rims accepted) | \$5.00 | | |
| | Farm (no rims accepted) | \$10.00 | | |
| Other | Per Delivery to Recycler | \$210.00 | \$220.00 | |
| | Brush Center Commercial Fee | \$30.00 per load | | |
| ROAD HUMPS | Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate. | \$100.00 | | |
| SCOOTER & BICYCLE SHARING | Scooter & Bicycle Sharing Permit: | | | |
| | Initial permit (24 months) | \$1,500.00 | | |
| | Renewal permit fee (12 months) | \$750.00 | | |
| SOLICITATION PERMIT | Application permit fee (30 days) | \$50.00 | | |
| | For each additional solicitor/worker | \$30.00 | | |
| | Yearly application fee (local business only) | \$100.00 | | |
| | Yearly fee for each additional solicitor/worker | \$30.00 | | |
| SOLID WASTE | Sales tax is extra on services | | | |
| | Environmental charge per month all accounts | \$1.80 | | |
| | Residential | | | |
| | Regular collection services monthly charge | \$20.00 | | |
| | Carry-Out Service (no new customers accepted) | | | |
| | 10-50 feet | \$27.45 | | |
| | 50-100 feet | \$48.25 | | |
| | 100-150 feet | \$69.05 | | |
| | Commercial | Minimum charge of \$17.00 per month for Commercial accounts | \$27.50 | |
| | Commercial Sideloader | 90 gallon | \$60.00 | |
| | (emptied 2 times per week) | 300 gallon | \$30.00 | |
| | Frontloader Services | 300 gallon shared by 2 com. Each | \$59.83 | |
| | Two times per week collection: | | | |
| | 2 yard container per month | \$78.52 | | |
| | 3 yard container per month | \$98.23 | | |
| | 4 yard container per month | \$123.87 | | |
| | 6 yard container per month | \$158.19 | | |
| | 8 yard container per month | \$89.79 | | |
| | 2 yard compactor per month | \$204.17 | | |
| 8 yard compactor per month | | | | |
| 4 times per week collection: | | | | |
| 2 yard container per month | \$111.86 | | | |
| 3 yard container per month | \$151.41 | | | |
| 4 yard container per month | \$189.38 | | | |
| 6 yard container per month | \$258.02 | | | |
| 8 yard container per month | \$329.00 | | | |
| Environmental charge per month | \$1.80 | | | |
| Extra Collections | 2, 3 or 4 yard container | \$40.00 | | |
| | 6 or 8 yard container | \$50.00 | | |
| Stationary Compactor Service | Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard | | | |
| | Privately-Owned | | | |
| | 20 yd | 30 Yd | 40 Yd | |
| | Collections per week 1 | \$1079.30 \$1122.63 | \$1346.18 \$1389.51 | \$1610.48 \$1653.81 |
| | Collections per week 2 | 2158.60 2245.26 | 2692.36 2779.02 | 3220.96 3307.62 |
| | Collections per week 3 | 3237.90 3367.89 | 4038.54 4168.53 | 4831.44 4961.43 |
| Collections per week 4 | 4329.38 4317.20 | 5206.90 5558.04 | 6270.10 6615.24 | |
| Other Monthly | 30 Yd. Compactor with Turn Charge - 1 collection per week | \$1,570.36 | \$1,657.02 | |
| | 34 Yd. Compactor with Turn Charge - 1 collection per week | \$1,836.61 | \$1,923.28 | |
| Extra Collections / On Call Service | 20 yard compactor | \$278.52 | \$288.52 | |
| | 30 yard compactor | \$346.50 | \$356.50 | |
| | 40 yard compactor | \$415.61 | \$425.61 | |
| Compactors for Recycle Only | Privately-Owned Unit | | | |
| | Per Delivery to Recycler | \$210.00 | \$220.00 | |
| Turning Charge | Per Collection | \$55.32 | \$65.32 | |
| Roll-Off Open Scheduled | Per Week | 20 yd | 30yd | 40 yd. |
| | 1 | \$1031.25 1074.58 | \$1291.84 1335.17 | \$1550.37 1593.70 |
| | 2 | \$2050.95 2149.16 | \$2572.13 2670.34 | \$3088.77 3187.40 |
| | 3 | \$3070.00 3223.74 | \$3852.43 4005.51 | \$4627.39 4781.10 |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-------------------------------------|---|---|---------------------------------|
| Roll-Off Open Non Scheduled | | | |
| | Container Size | Per Collection | |
| | 20 yard | \$275.12 | \$285.12 |
| | 30 yard | \$341.97 | \$351.97 |
| | 40 yard | \$408.82 | \$418.82 |
| Roll-Off Non-Scheduled (short term) | Size Charge Daily Rental Per Collection Charge | | |
| | 20/30/40 yard \$56.45 \$66.45 \$3.47 | \$210.00 \$220 haul+\$30.05 \$30.65 per ton | |
| Open Top Containers | Permanent per month | \$174.89 | |
| Brush and Bulky | Knuckle boom truck - city crew loading service per hour | \$76.27 | |
| | Rear loader truck - city crew loading per hour | \$46.45 | |
| Container Exchange/Refurbishment | 100 or 300 gallon | \$33.99 | |
| | 2 yard | \$50.98 | |
| | 3 yard | \$62.31 | |
| | 4 yard | \$81.58 | |
| | 6 yard | \$99.70 | |
| | 8 yard | \$118.96 | |
| Special Event Service | 90 gallon per cart per dump | \$2.72 | |
| | 300 gallon per container per dump | \$6.19 | |
| | 4 cubic yard per container per dump | \$33.51 | \$40.00 |
| | 8 cubic yard per container per dump | \$41.60 | \$50.00 |
| | 20 cubic yard per container per dump | \$268.52 | \$278.52 |
| | 30 cubic yard per container per dump | \$336.50 | \$346.50 |
| | 40 cubic yard per container per dump | \$405.61 | \$415.61 |
| | Flatbed truck per load | \$75.91 | \$76.27 |
| Other | Wash container | \$67.98 | |
| SPECIAL EVENT AND STREET USE | Category A : no control over the street; pre-approved route; not in Downtown Area | \$25.00 | |
| LICENSE | Category B: less than 24 hours in duration; requiring control of local/minor streets; in Downtown Area | \$50.00 | |
| | Category C: multiple day event or major impact; requiring control streets; in Downtown Area | \$100.00 | |
| | Parades: closed streets, approved route in the Downtown Area | \$200.00 | |
| | Street Use License: any other private use upon any public street, alley, sidewalk, or public way | \$300.00 | |
| | Pipeline Payment Street Use License: pipelines, gas, oil, or other hydrocarbons | Per rod price as negotiated | |
| STORMWATER SERVICES | Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate. | | |
| | RESIDENTIAL | | |
| | Tier 1 <= 1,280 square feet | \$2.66 | \$2.79 |
| | Tier 2 1,281 to 2,880 square feet | \$3.50 | \$3.68 |
| | Tier 3 2,881 - 3,500 | \$4.21 | \$4.42 |
| | Tier 4 > 3,500 square feet | \$5.12 | \$5.38 |
| | COMMERCIAL | | |
| | minimum rate | \$6.48 | \$6.80 |
| | per square foot | \$0.00071 | \$0.00075 |
| | maximum rate | \$64.84 | \$68.08 |
| | Environmental Charge - Stormwater | \$1.10 | \$1.16 |
| STREETS | Estimate fee | \$25.00 | |
| | Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices. | | |
| | Hot mix asphalt (ton) | actual cost | |
| | Base (cu. yd.) | actual cost | |
| | Grade #6 | actual cost | |
| | CBS-1 (gallon) | actual cost | |
| | Clean up (ton) | actual cost | |
| | Saw blade | actual cost | |
| Street or Alley Excavations | Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices. | Base Cost | |
| | #1 Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup) | actual cost | |
| | #2 Base repair in alley - plumbers ditch up to 12 cu. yds./ditch (City backfill & cleanup) | actual cost | |
| | #3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup) | actual cost | |
| | #4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup) | actual cost | |
| Street Maintenance Fee | Residential - monthly charge | | \$8.75 per non-irrigation meter |
| | R1 Single Family Residence | \$6.75 per non-irrigation meter | meter |
| | MF Multifamily | \$6.00 per dwelling unit | \$8.00 per dwelling unit |
| | LMI Low-Moderate Income | \$1.75 per non-irrigation meter | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|--|--|------------------------|--|
| | <i>Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced Low-to-Moderate-Income (LMI) rate. Applications for LMI rate reduction are available at www.abilenetx.gov or call 325-437-4576.</i> | | |
| | Commercial - monthly charge | | |
| | C1 Base Trip Rate 0.00 to 4.99 | \$25.00 | \$45.00 |
| | C2 Base Trip Rate 5.00 to 14.99 | \$35.00 | \$55.00 |
| | C3 Base Trip Rate 15.00 to 49.99 | \$45.00 | \$65.00 |
| | C4 Base Trip Rate 50.00 to 199.99 | \$55.00 | \$75.00 |
| | C5 Base Trip Rate 200.00 to 999.99 | \$65.00 | \$85.00 |
| | C6 Base Trip Rate 1,000 or greater | \$75.00 | \$95.00 |
| | See City of Abilene Ordinance No. 35-2018, Exhibit A available at www.abilenetx.gov for how base trip rate is determined. | | |
| TAXI/LIMO LICENSE PERMIT | Owner License Fee (Yearly) | \$100.00 | |
| | Vehicle permit (Per Vehicle) | \$25.00 | |
| | Driver permit (Per Driver) | \$25.00 | |
| | Replacement Fee | \$5.00 | |
| TRAFFIC & TRANSPORTATION | City Ordinance Parking violations: | | |
| Parking | *Amounts listed below are the minimum fines, unless a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy. Parking citations listed below do not include \$14 Local Consolidated Fee and \$5 Child Safety Fund fee (see Municipal Court section). Amounts also exclude State portion of fines and fees. Fees subject to change in accordance with state law. | | |
| | Exceeding posted time limit, first offense within 30-day period | \$6.00 | |
| | Exceeding posted time limit, second offense within 30-day period | \$26.00 | |
| | Exceeding posted time limit, third offense within 30-day period | \$51.00 | |
| | Exceeding posted time limit, fourth and all subsequent offenses within 30-day period | \$101.00 | |
| | Parking in a school zone, first offense | \$26.00 | |
| | Parking in a school zone, second offense | \$51.00 | |
| | Parking in a school zone, third offense | \$76.00 | |
| | Parking in a red zone | \$144.00 | |
| | All other parking violations | \$21.00 | |
| | <i>Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.</i> | | |
| | Boot fee | \$25.00 | |
| | Construction parking permit: Per vehicle per day (Monday-Friday) | \$3.00 | |
| | Parking lot lease: Each space, per month varies by lot | \$10.00 to \$20.00 | |
| Resident Only Parking Program | Application fee | \$50.00 | |
| | Installation of Resident Parking Only sign, each | \$200.00 | |
| | Resident Only Parking Permit, each | \$5.00 | |
| | Guest pass, each | \$5.00 | |
| | Replacement Parking Permit | \$5.00 | |
| Tree Trimming | Administrative fee | \$250.00 | |
| Housing Moving Permit | House moving permit | \$200.00 | |
| | If passing under a traffic control device per permit | add \$50.00 | |
| | If a traffic control device must be moved | add \$150.00 | |
| | After hours and Saturdays | add \$160.00 | |
| | Rescheduling Fee | \$100.00 | |
| | Failure to procure permit | \$500.00 | |
| | No moving permits granted for Sundays | | |
| WATER | Service to all domestic housing of three units or less. | | Water/Sewer rate changes effective 11/1/2022 |
| Residential (service to all domestic housing of three units or less) | Customer Service Charge | Based on Meter Size* | |
| Water | 5/8 or 3/4 | \$16.25 min. per month | \$17.30 min. per month |
| | 1 inch | \$24.75 | \$26.00 |
| | 1 1/2 inch | \$46.00 | \$48.50 |
| | 2 inch | \$76.50 | \$81.00 |
| | 3 inch | \$144.00 | \$152.00 |
| | 4 inch | \$216.00 | \$229.00 |
| | 6 inch | \$402.00 | \$425.00 |
| | 8 inch | \$655.00 | \$690.00 |
| | 10 inch | \$880.00 | \$930.00 |
| | First 6,000 gallons per thousand gallons | \$3.30 | \$3.55 |
| | 7,000 - 15,000 gallons per thousand gallons | \$5.60 | \$6.05 |
| | Over 15,000 gallons per thousand gallons | \$7.85 | \$8.50 |
| | Outside of City limits, double above rates for water consumption | | |
| Sewer | Customer Service Charge | \$14.00 minimum | \$15.00 minimum |
| | First 10,000 gallons per thousand gallons | \$2.15 | \$2.50 |
| | Over 10,000 gallons | No Charge | |
| Environmental | All Accounts per account | \$2.90 | \$2.96 |
| | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.40 \$1.16 to Stormwater Services and \$1.80 to Solid Waste) | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing | |
|--|---|------------------------------|-----------------------------|-----------------|
| Commercial (business operations and residential housing with four units or more) | Customer Service Charge | Based on Meter Size* | | |
| | 5/8 or 3/4 | \$16.25 min. per month | \$17.30 min. per month | |
| | 1 inch | \$24.75 | \$26.00 | |
| | 1 1/2 inch | \$46.00 | \$48.50 | |
| | 2 inch | \$76.50 | \$81.00 | |
| | 3 inch | \$144.00 | \$152.00 | |
| | 4 inch | \$216.00 | \$229.00 | |
| | 6 inch | \$402.00 | \$425.00 | |
| | 8 inch | \$655.00 | \$690.00 | |
| | 10 inch | \$880.00 | \$930.00 | |
| | All consumption per thousand gallons | \$5.60 | \$6.05 | |
| | Outside of City limits, double above rates for water consumption | | | |
| | Sewer | Customer Service Charge | \$14.00 minimum | \$15.00 minimum |
| | | All use per thousand gallons | \$2.15 | \$2.50 |
| Environmental | All Accounts per account | \$2.90 | \$2.96 | |
| | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.10 \$1.16 to Stormwater Services and \$1.80 to Solid Waste) | | | |
| Industrial, Manufacturing and Institutions | Customer Service Charge | Based on Meter Size* | | |
| | 5/8 or 3/4 | \$16.25 min. per month | \$17.30 | |
| | 1 inch | \$24.75 | \$26.00 | |
| | 1 1/2 inch | \$46.00 | \$48.50 | |
| | 2 inch | \$76.50 | \$81.00 | |
| | 3 inch | \$144.00 | \$152.00 | |
| | 4 inch | \$216.00 | \$229.00 | |
| | 6 inch | \$402.00 | \$425.00 | |
| | 8 inch | \$655.00 | \$690.00 | |
| | 10 inch | \$880.00 | \$930.00 | |
| | All consumption per thousand gallons | \$4.60 | \$5.00 | |
| | Outside of City limits, double above rates for water consumption | | | |
| | Sewer | Customer Service Charge | \$14.00 minimum | \$15.00 minimum |
| | | All use per thousand gallons | \$2.15 | \$2.50 |
| Surcharge Rate: | B.O.D. per pound | \$0.091 | | |
| | T.S.S. per pound | \$0.067 | | |
| | F.O.G. per pound | \$0.091 | | |
| Wholesale Water (Contract) | All consumption per thousand gallons | \$6.80 | \$7.20 | |
| Environmental | All Accounts per account | \$2.90 | \$2.96 | |
| | This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.10 \$1.16 to Stormwater Services and \$1.80 to Solid Waste) | | | |
| Multiple Housing Units | Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and ninety cents (\$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. | | | |
| Fire Line Sprinkler System | \$2.00 per inch in diameter of service connection | | | |
| Water Bill | Set up fee \$60.00 | | | |
| Construction Water | Construction Water all use per thousand gallons | \$6.80 | \$7.40 | |
| | Outside of City limits, double above rates for water consumption. | | | |
| Yard Meter | Yard meters all use per thousand gallons | \$6.80 | \$7.40 | |
| | Outside of City limits, double above rates for water consumption. | | | |
| Raw Water | Retail raw water per thousand gallons | | \$0.79 | |
| | Outside of City limits, double above rate for water consumption. | | | |
| | Additional rates may apply for Enhanced System (\$0.56) and/or Alternate Supplies (\$2.96) | | | |
| Reuse Water (Type I Reclaimed Effluent) | Retail reuse water per thousand gallons | | \$0.52 | |
| | Outside of City limits, double above rate for water consumption. | | | |
| Pro Rata Charge for Water and Sewer Line Connection | | | | |
| Sewer | Installed prior to June 30, 1981 per frontage foot | \$2.25 | | |
| | Installed after June 30, 1981 per frontage foot | \$4.00 | | |
| Water | Installed prior to June 30, 1981 per frontage foot | \$3.25 | | |
| | Installed after June 30, 1981 per frontage foot | \$5.00 | | |
| | The basis for determining footage amounts is described in Chapter 32 of the Municipal Code | | | |
| Water Bill | Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee. | | | |
| Tap Fees | New taps: | | | |
| | 3/4 inch | \$500.00 | | |
| | 1 inch | \$550.00 | | |
| | 1-1/2 inch | \$775.00 | | |
| | 2 inch and larger | Actual cost of installation | | |
| | Replacement tap credit: | | | |
| | 3/4 inch | \$20.00 | | |
| | 1 inch | \$40.00 | | |
| | 1-1/2 inch | \$100.00 | | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|--------------------------------------|--|---------------------|-----------------------------|
| Service Charges | New service | \$25.00 | \$50.00 |
| | Transfer service | \$17.50 | \$50.00 |
| | Temporary service | \$10.00 | \$50.00 |
| | Delinquent on | \$25.00 | \$50.00 |
| | Illegal consumption | \$50.00 | \$100.00 |
| | Re-read meter | \$10.00 | \$50.00 |
| | Return check payment charge (per account) | \$30.00 | |
| | Meter test | \$25.00 | \$50.00 |
| Deposits | Deposits may be required based on payment history and/or credit worthiness | | |
| | Required for a construction meter loaned to account holder (credited upon return) | \$250.00 | |
| Meter Tampering / Damage Fee | First offense, within 2-year period | | warning, no charge |
| | Second offense, within 2-year period | | \$200.00 |
| | Third offense, within 2-year period | | \$400.00 |
| Water Analysis Fees | Total by titration Alk(T) | \$10.00 | \$12.00 |
| | Carbonate/bicarbonate by titration Alk (C) | \$10.00 | \$12.00 |
| | Nitrogen (NH ₃ -N) (by ISE) | \$12.00 | \$14.00 |
| | Nitrogen (NH ₃ -N) (Distilled) | \$37.00 | \$44.00 |
| | Anion Scan by EPA 300.0A, Includes: Fluoride (F-), Chloride (Cl-), Nitrite (NO ₂ -N), Nitrite (NO ₃ -N), Bromide (Br-), Ortho-Phosphate (PO ₄ -P)(O), and Sulfate (SO ₄ ²⁻) | \$75.00 | \$90.00 |
| | E Coli | \$25.00 | \$30.00 |
| | Enterococci (Enteros) | \$50.00 | \$42.00 |
| | Fecal Coliform (FC) | \$15.00 | \$18.00 |
| | Fecal Sludge | \$50.00 | \$60.00 |
| | Fecal Strep(FS) | \$25.00 | \$30.00 |
| | Heterotropic Plate Count (HPC) | \$15.00 | \$18.00 |
| | Legionella pneumophila by Legiolert | | \$75.00 |
| | Micro Exam | \$75.00 | \$90.00 |
| | Total Coliform (TC) | \$15.00 | \$20.00 |
| | Total Coliform/E Coli by SM9223B | \$20.00 | \$24.00 |
| | Bromate | \$60.00 | \$70.00 |
| | Biochemical Oxygen Demand (BOD) | \$30.00 | \$32.00 |
| | Bromide (Br-) | \$25.00 | \$30.00 |
| | Carbonaceous Biochemical Oxygen Demand (CBOD) | \$30.00 | \$32.00 |
| | Calcium Carbonate Saturation Index (CCPP) | \$80.00 | |
| | Caustic (Sodium Hydroxide) % | \$15.00 | \$18.00 |
| | Chloral Hydrate by EPA 551.1 (CH) | \$100.00 | |
| | Chlorine Demand (demand) | \$100.00 | \$120.00 |
| | Chlorate | \$50.00 | \$55.00 |
| | Chlorine Residual by Titration (Cl ₂) | \$15.00 | \$18.00 |
| | by Amperometric Titration (Cl ₂) | \$15.00 | \$18.00 |
| | Chloride (Cl-) by Titration | \$15.00 | \$18.00 |
| | Chloride(Cl-) by Ion Chromatograph | \$25.00 | \$30.00 |
| | Chlorite | \$50.00 | \$55.00 |
| | Chemical Oxygen Demand (COD) | \$30.00 | \$35.00 |
| | Conductivity (Cond) | \$10.00 | \$12.00 |
| | Color | | |
| | TRUE | \$50.00 | |
| | Cyanide (Total and Amenable) (CN-) | \$50.00 | \$60.00 |
| | Dissolved organic carbon (DOC) | \$55.00 | |
| | Dissolved Oxygen (DO) by ISE or Winkler | \$15.00 | \$18.00 |
| | Fluoride (F-) by ISE | \$15.00 | \$18.00 |
| | Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size) | \$50.00 | \$60.00 |
| | pH, Alkalinity (Alk-T), Hardness, Conductivity, | \$55.00 | \$65.00 |
| | Chloride (Cl-), Sulfate (SO ₄ ²⁻), Nitrate (NO ₃ -N) | | |
| | Haloacetic Nitriles by EPA 551.1 (HANs) | \$100.00 | |
| | Hardness by titration | \$12.00 | \$14.00 |
| | Hardness by calculation | \$54.00 | \$65.00 |
| | Inorganic Disinfection by-products | \$125.00 | \$100.00 |
| | Iodide | \$10.00 | |
| | Langier Saturation Index (LSI) | \$80.00 | \$96.00 |
| | Mercury (Cold Vapor by AAS) EPA 245.1 (Hg) | \$50.00 | \$60.00 |
| | Mercury by EPA 245.7 | \$75.00 | \$85.00 |
| | Metals (Total) Digested (each) | \$25.00 | \$28.00 |
| | Five or more (each) | \$12.00 | \$14.00 |
| | Dissolved) Soluble (each) | \$20.00 | \$23.00 |
| | Five or more (each) | \$12.00 | \$14.00 |
| Metal Scan - Dissolved | \$100.00 | \$120.00 | |
| Metal Scan - Total | \$125.00 | \$130.00 | |
| Nitrate by SM 4500-NO ₃ F | \$20.00 | \$23.00 | |
| Nitrite by SM 4500-NO ₃ F | \$20.00 | \$23.00 | |

EXHIBIT A

| Fee/Permit | Item/Cost | Current | Proposed if Changing |
|-----------------------------|---|---------------------------|----------------------|
| | Nitrate and Nitrite by SM 4500-NO ₃ F (NAP only) | \$30.00 | \$32.00 |
| | Nitrate and Nitrite by SM 4500-NO ₃ F (non-NAP) | \$35.00 | \$40.00 |
| | NO _x by SM 4500-NO ₃ F | \$30.00 | \$32.00 |
| | Nitrate and Nitrite by EPA 300.0 A (NAP only) | \$30.00 | \$32.00 |
| | NO _x by EPA 300.0 A | \$30.00 | \$32.00 |
| | Nitrate by Ion Chromatograph | \$25.00 | \$30.00 |
| | Nitrite by Ion Chromatograph | \$25.00 | \$30.00 |
| | pH | \$10.00 | \$12.00 |
| | Percent Geometric Mean (% Geometric Mean) | No charge | |
| | No charge when run with TS and FC analysis | | |
| | Phosphorus, Total (P) ((PO ₄ -P)(T))) | \$25.00 | \$30.00 |
| | Ortho-phosphate (PO ₄ -P(O)) | \$20.00 | \$23.00 |
| | Phosphorus, Total (P) ((PO ₄ -P)(T))) by SM 4500-P F | \$25.00 | \$30.00 |
| | Ortho-phosphate (PO ₄ -P(O)) by SM 4500-P F | \$20.00 | \$23.00 |
| | Settleable Solids (SS) | \$5.00 | \$6.00 |
| | Sodium Adsorption Ratio (SAR) | \$80.00 | \$96.00 |
| | Sulfate (SO ₄ ²⁻) | \$20.00 | \$25.00 |
| | Sulfate by Ion Chromatograph | \$25.00 | \$30.00 |
| | Sulfide (S ²⁻) | \$20.00 | \$25.00 |
| | Special sample preparations | \$25.00 | |
| | Applies to soils and samples that must be pre-treated before the normal analysis can begin) | | |
| | Specific gravity by Spindle Hydrometer (SPGR) | \$15.00 | |
| | Specific ultraviolet absorption (SUVA) | \$75.00 | |
| | Thermometer Calibration (3 Calibration Points) | \$25.00 | \$30.00 |
| | Total dissolved solids gravimetric - dried (TDS) | \$15.00 | \$18.00 |
| | by calculation (TDS) | \$10.00 | \$12.00 |
| | Total Kjeldahl Nitrogen (TKN) | \$50.00 | \$60.00 |
| | Total Organic Carbon (TOC) | \$55.00 | |
| | Total oxidants | \$15.00 | \$18.00 |
| | Total petroleum hydrocarbon - no soils (TPH) | \$60.00 | \$65.00 |
| | (ask about bottle & sample size) | | |
| | Total solids (TS) | \$15.00 | \$18.00 |
| | Total suspended solids (TSS) | \$15.00 | \$18.00 |
| | Total Trihalomethanes (TTHMS) | \$100.00 | \$90.00 |
| | (THM) formation potential | \$125.00 | \$150.00 |
| | Total volatile solids (TVS) | \$15.00 | \$18.00 |
| | Total volatile suspended solids (TVSS) | \$15.00 | \$18.00 |
| | Turbidity | \$10.00 | \$12.00 |
| | UV-absorbing organic constituents (UV-254) | \$15.00 | \$18.00 |
| | Water Testing Supplies | | |
| | E-Coli Plates | \$1.00 | |
| | Phosphate Buffer | \$5.00 | |
| | Alkalinity Titrant | \$10.00 | |
| | FAS | \$10.00 | |
| | DPD | \$5.00 | |
| | Glycine for Chlorite 25 mls | | \$2.00 |
| | KI for Chlorite (I) 25 mls | | \$2.00 |
| | HCl for Chlorite (II) 25 mls | | \$2.00 |
| Water Restriction Penalties | Year-Round Water Use Management/Stage 1 Water Alert: | | |
| Water Conservation Plan | First Offense: Minimum | \$50.00 | |
| | Second Offense: Minimum | \$75.00 | |
| | Subsequent Offenses: Minimum | \$250.00 | |
| | Stage 2 Water Warning: | | |
| | First Offense: Minimum | \$100.00 | |
| | Second Offense: Minimum | \$150.00 | |
| | Subsequent Offenses: Minimum | \$500.00 | |
| | Stage 3 Water Emergency: | | |
| | First Offense: Minimum | \$250.00 | |
| | Second Offense: Minimum | \$500.00 | |
| | Subsequent Offenses: Minimum | \$1,000.00 | |
| | Surcharges for non-compliance with water use reduction (Commercial & Industrial): | | |
| | First 5,000 gallons over allowed amount - 1st occurrence | \$5.00 per 1,000 gallons | |
| | First 5,000 gallons over allowed amount - 2nd occurrence | \$10.00 per 1,000 gallons | |
| | Next 5,000 gallons - 1st occurrence | \$10.00 per 1,000 gallons | |
| | Next 5,000 gallons - 2nd occurrence | \$20.00 per 1,000 gallons | |
| | For higher usage, per 1,000 gallons - 1st occurrence | \$20.00 per 1,000 gallons | |
| | For higher usage, per 1,000 gallons - 2nd occurrence | \$30.00 per 1,000 gallons | |
| | Reconnect fee if water turned off for above non-compliance | \$250.00 | |
| | Reconnect fee for failure to pay the surcharge | \$250.00 | |
| | Stage 4 Water Crisis: | | |
| | First Offense: Minimum | \$250.00 | |
| | Second Offense: Minimum | \$500.00 | |
| | Subsequent Offenses: Minimum | \$1,000.00 | |
| | Surcharges for non-compliance with water use reduction (Commercial & Industrial): | | |

EXHIBIT A

| <u>Fee/Permit</u> | <u>Item/Cost</u> | <u>Current</u> | <u>Proposed if Changing</u> |
|-------------------|--|---------------------------|-----------------------------|
| | First 5,000 gallons over allowed amount - 1st occurrence | \$10.00 per 1,000 gallons | |
| | First 5,000 gallons over allowed amount - 2nd occurrence | \$20.00 per 1,000 gallons | |
| | Next 5,000 gallons - 1st occurrence | \$20.00 per 1,000 gallons | |
| | Next 5,000 gallons - 2nd occurrence | \$40.00 per 1,000 gallons | |
| | For higher usage, per 1,000 gallons - 1st occurrence | \$30.00 per 1,000 gallons | |
| | For higher usage, per 1,000 gallons - 2nd occurrence | \$60.00 per 1,000 gallons | |
| | Reconnect fee if water turned off for above non-compliance | \$500.00 | |
| | Reconnect fee for failure to pay the surcharge | \$250.00 | |
| | Year-Round Use and All Stages: | | |
| | Failure to pay penalty: which can be applied to water bill | \$250.00 | |
| | Reconnect fee for repeated violations of the plan | \$500.00 | |
| | Fraudulent misrepresentation of well water use: | \$500.00 | |
| | Filing fee for administrative appeal of determination by hearing officer | \$10.00 | |
| | Report misuse by calling the Water Office at 676-6000. | | |
| ZONING | Zone change request | \$1,500.00 | |
| | Planned Development District | \$2,000.00 | |
| | Planned Development District, amendment | \$1,000.00 | |
| | Historic Overlay Request | \$50.00 | |
| | Site plan | \$500.00 | |
| | Minor site plan | \$250.00 | |
| | Zoning determination/verification letter | \$100.00 | |
| | Voluntary annexation | \$600.00 | |
| | Landmarks Commission application | \$50.00 | |
| | Appeal to City Council | \$250.00 | |
| | Airport zoning development permit | No charge | |
| | Sidewalk waiver or deviation (site plan) | \$250.00 | |
| | Misc. Zoning-related application | \$100.00 | |
| ZOO | Admission: | | |
| | Adults (ages 13 - 59) | \$10.00 | |
| | Seniors (age 60+) | \$9.00 | |
| | Military | \$9.00 | |
| | Children (ages 3 - 12) | \$7.00 | |
| | Children under 3 | Free | |
| | Group Rates: (groups of 10 or more) | | |
| | Children (ages 3 - 12) | \$6.50 | |
| | Adults (ages 13 - 59) | \$8.00 | |
| | Seniors (ages 60+) | \$7.50 | |