

## ORDINANCE NO. 54-2023

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on June 30<sup>th</sup>, 2023, filed a proposed budget with the City Secretary for the fiscal year commencing October 1<sup>st</sup>, 2023; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 10<sup>th</sup>, 2023, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

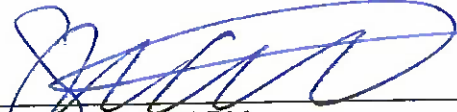
PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2023.


PASSED ON FIRST READING on the 24<sup>th</sup> day of July, A.D. 2023.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading.


PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the  
10<sup>th</sup> day of August, A.D. 2023.

ATTEST:

  
\_\_\_\_\_  
CITY SECRETARY

  
\_\_\_\_\_  
MAYOR

APPROVED:

  
\_\_\_\_\_  
CITY ATTORNEY



**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>
ACCOUNTING	Duplicate release of lien	\$15.00
	Hotel/motel penalty (State Regulation)	Penalty 15%
	Interest on unpaid invoices	1.5% per month on outstanding balance
	Lien filing fee (Taylor County) For more than 2 pages contact Accounting.	\$30.00
	Returned payment fee per item	\$30.00
<b>ALARM FEES</b>		
Alarm Fees	Commercial/business only registration (annual fee)	\$50.00
	Residential registration (annual fee)	\$20.00
False Alarm Service Fees	Failure of permit holder to respond to alarm system activation	\$100.00
	4-5 false alarm calls (per call)	\$50.00
	6-7 false alarm calls (per call)	\$75.00
	8 or more false alarm calls (per call)	\$100.00
	Failure to respond	\$100.00
<b>ALCOHOL BEVERAGE PERMIT (State Regulated)</b>		
(AW) Manufacturer's Agent's Warehouse Permit		\$375.00
(BB) General distributor's License		\$150.00
(BC) Branch distributor's License		\$37.50
(BE) Retail Dealer's On-Premise License		\$75.00
(BF) Retail Dealer's Off Premise License		\$30.00
(BG) Wine & Malt Beverage Retailer's Permit		\$87.50
(BP) Brewpub License		\$250.00
(BQ) Wine & Malt Beverage Retailer's Off-Premise Permit		\$30.00
(BW) Brewer's License		\$750.00
(D) Distiller's & Rectifier's Permit		\$750.00
(G) Winery Permit		\$37.50
(J/JD) Bonded Warehouse Permit		\$75.00
(LP) Local Distributor's Permit		\$50.00
(MB) Mixed Beverage Permit (Original)		no fee
(MB) Mixed Beverage Permit (Years 2-3)		no fee
(MB) Mixed Beverage Permit (Year 4)		\$1,125.00
(MB) Mixed Beverage Permit (Years 5-6)		\$750.00
(MB) Mixed Beverage Permit (Years 7+)		\$375.00
(P) Package Store Permit		\$250.00
(PR) Promotional Permit		\$150.00
(Q) Wine Only Package Store Permit		\$37.50
(S) Nonresident Seller's Permit		\$75.00
(SD) Brewer's Self-Distribution License		\$300.00
(W) Wholesaler's Permit		\$937.50
(X) General Class B Wholesaler's Permit		\$150.00
	Fee not to exceed one-half of the maximum local fees set by the TABC, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec 61.36.	
<b>ANIMAL SERVICES</b>		
	Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service)	\$8.00
	Duplicate registration tag	\$8.00
	Dangerous Dog permit, Annual	\$50.00
Reclaiming Animals	<b>DOGS &amp; CATS</b>	
	<del>Redemption fee (per animal, 1st offense—12 months)</del>	<del>\$20.00</del>
	<del>Redemption fee (per animal, 1st offense—12 months) — without proof of registration &amp; without proof of rabies vaccination</del>	<del>\$30.00</del>
	<del>Redemption fee (per animal, 2nd offense)</del>	<del>\$30.00</del>
	<del>Redemption fee (per animal, 2nd offense) — without proof of registration &amp; without proof of rabies vaccination</del>	<del>\$50.00</del>
	<del>Redemption fee (per animal, 3rd offense, no spay/neuter)</del>	<del>\$50.00</del>
	<del>Redemption fee (per animal, 3rd offense, no spay/neuter) — without proof of registration &amp; without proof of rabies vaccination</del>	<del>\$70.00</del>
	<del>Boarding fee, per day</del>	<del>\$5.00</del>
	<del>Boarding fee, per day, for cruelty investigations</del>	<del>\$15.00</del>
	<del>Microchipping fee</del>	<del>\$15.00</del>
	<del>Rabies vaccination fee</del>	<del>\$15.00</del>
	<del>Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies vaccination, testing fees, tag, &amp; microchip)</del>	<del>\$100.00</del>
	<b>OTHER ANIMALS</b>	
	<del>Livestock capture &amp; impoundment, per head</del>	<del>\$20.00</del>
	<del>Livestock boarding, per head, per day</del>	<del>\$5.00</del>
Adopting an Animal	<del>Puppies, unaltered (aged 6 months &amp; under) — at shelter less than 14 days</del>	<del>\$100.00</del>
	<del>Puppies, unaltered (aged 6 months &amp; under) — at shelter 14 — 30 days</del>	<del>\$50.00</del>
	<del>Puppies, unaltered (aged 6 months &amp; under) — at shelter over 30 days</del>	<del>\$10.00</del>
	<del>Kittens, unaltered (aged 6 months &amp; under) — at shelter less than 14 days</del>	<del>\$50.00</del>
	<del>Kittens, unaltered (aged 6 months &amp; under) — at shelter 14 — 30 days</del>	<del>\$25.00</del>
	<del>Kittens, unaltered (aged 6 months &amp; under) — at shelter over 30 days</del>	<del>\$10.00</del>
	<del>Adult Dogs, unaltered — at shelter less than 14 days</del>	<del>\$80.00</del>
	<del>Adult Dogs, unaltered — at shelter 14 — 30 days</del>	<del>\$50.00</del>
	<del>Adult Dogs, unaltered — at shelter over 30 days</del>	<del>\$10.00</del>
	<del>Adult Cats, unaltered — at shelter less than 14 days</del>	<del>\$50.00</del>

Proposed if Changing

*under management of All Kinds Animal Initiative*

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Adult Cats, unaltered - at shelter 14 - 30 days	\$25.00	
	Adult Cats, unaltered - at shelter over 30 days	\$10.00	
	Dogs & Cats, altered - at shelter less than 14 days	\$35.00	
	Dogs & Cats, altered - at shelter 14 days or more	\$10.00	
	Petsmart Cats	\$100.00	
	Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
	Chickens or Roosters	\$5.00	
	Exotic Birds	\$25.00	
	Large Livestock	\$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	
	Water Fowl	\$5.00	
	Other	\$10.00	
Spay/Neuter Voucher Program	Dog Neuter: 0-60 lbs.	\$40.00	
	Dog Neuter: >60 lbs.	\$60.00	
	Dog Spay: <20 lbs.	\$50.00	
	Dog Spay: 20-40 lbs.	\$60.00	
	Dog Spay: 41-60 lbs.	\$70.00	
	Dog Spay: >60 lbs.	\$80.00	
	Cat Neuter	\$30.00	
	Cat Spay	\$40.00	
Other services	Non-resident release fee, per animal	\$50.00	
	Non-resident release fee, per litter	\$100.00	
	Resident release fee, per animal	\$25.00	
	Resident release fee, per litter	\$50.00	
	Vaccination clinic fee	\$40.00	
	Vaccination clinic fee same-day registration - additional	\$20.00	
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test	\$10.00	
	Feline Combo Test	\$20.00	
	Private cremation under 50 lbs.	\$95.00	
	Private cremation over 50 lbs.	\$135.00	
	Communal cremation under 50 lbs.	\$70.00	
	Communal cremation over 50 lbs.	\$110.00	
	Urn or Wooden Box for cremation remains: small	\$40.00	
	Urn or Wooden Box for cremation remains: large	\$55.00	
	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation	\$30.00	
	Animal remains delivery	\$30.00	
	Disposal of small animals for Clinics picked up by Animal Services on assigned day	\$4.00	
	Disposal of small animals for Clinics picked up by Animal Services on immediate request	\$10.00	
	Disposal of small animals for Clinics dropped off at Animal Services	No charge	
	Disposal of livestock animals	\$100.00	
	Credit Card fee per transaction	\$2.00	
<b>AVIATION</b>			
Parking	0 - 1/2 hour	No charge	
	1/2 - 1 hour	\$5.00	
	1 - 2 hours	\$6.00	
	2 - 4 hours	\$7.00	
	4 - 6 hours	\$8.00	
	6 - 18 hours		\$10.00
	6 - 24 hours 18 - 24 hours	\$10.00	\$12.00
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged <del>\$10.00</del> \$12.00.		
	Lost ticket fee (Refund or partial refund upon approval by Airport Management)		\$400.00
	Curbside loading and unloading of vehicles is permitted provided a driver remains with his or her vehicle. Any automobile left unattended may be ticketed and/or towed.		
	Airport tenant employee parking per month	\$12.00	
Landing Fee	Non-Signatory	\$1.50/1,000 lbs.	\$2.00/1,000 lbs.
Fuel Flowage Fee		\$ .0675/gallon	\$ .0800/gallon
Terminal Use Fee (Charter flights)		\$100.00/ turn	\$200.00/ turn
Security Badge Fee	New badge fee	\$15.00	
	Badge renewal fee	\$12.00	
	Fingerprint background check	\$55.00	
Conference Room	Use per day	\$50.00	
<b>BUILDING INSPECTION</b>			
	Contractors are required to register with the City before any work can commence. All current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
	Any Building Permit within the City of Abilene shall have a minimum fee of \$60.		
Building Permit Fees by Valuation	Used to assess fees for new commercial, commercial add-ons and alterations, and multi-family 4 or more units.		

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
	Total valuation up to \$500	minimum \$60.00		
	Total valuation \$501-\$2,000	\$60.00 for the first \$500.00 plus \$1.50 for each additional \$100.00, or fraction thereof, to and including \$2,000.00		
	Total valuation \$2,001 - \$25,000	\$82.50 for the first \$2,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00		
	Total valuation \$25,001 - \$50,000	\$243.50 for the first \$25,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00		
	Total valuation \$50,001 - \$100,000	\$393.50 for the first \$50,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00		
	Total valuation \$100,001 - \$500,000	\$643.50 for the first \$100,000.00 plus \$4.00 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00		
	Total valuation \$500,001 - \$1,000,000	\$2,243.50 for the first \$500,000.00 plus \$3.50 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00		
	Total valuation \$1,000,001.00 and up	\$3,993.50 for the first \$1,000,000.00 plus \$2.50 for each additional \$1,000.00 or fraction thereof		
	Plan Review - due at time of submittal	Non-refundable - 25% of permit fee		
Building Permit Fee - Commercial	Minimum fee	\$60.00		
	New commercial construction - fee includes building, electrical, plumbing, roofing, and mechanical	See Building Permit Fees by Valuation		
	Commercial plan review (due at time of submittal)	Non-refundable 25% of Permit Fee		
	Commercial demolition: single-story structure	\$150.00		
	Commercial demolition: multiple-story structure	\$500.00		
	Certificate of occupancy	\$100.00		
	Certificate of occupancy- owner to clean and show	\$60.00		
	Temporary certificate of occupancy	\$300.00		
	Extension request for temporary certificate of occupancy - per extension	\$1,000.00		
	Commercial Roofing - per roof structure	\$100.00		
Building Permit Fee - Electrical	Towers and satellite dishes	\$250.00		
	Commercial swimming pool	\$250.00		
	Minimum permit fee	\$60.00		
	Temporary service / power pole	\$60.00		
	Motors up to and including 5 hp	\$60.00		
	Motors over 5 hp	\$75.00		
	New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps	\$100.00		
	New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps	\$150.00		
	New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up	\$200.00		
	Solar panel/ wind turbine installation	\$150.00	\$350.00	
Building Permit Fee - Mechanical	New outlets - up to 50 (plugs, switches, ceiling fans, etc.)	\$60.00		
	Minimum permit fee	\$60.00		
	Type I - Grease hood system	\$75.00		
	Type II - Hood system	\$60.00		
	Refrigerant System: up to and including 10 tons	\$65.00		
	Refrigerant System: over 10 tons	\$85.00		
	Boilers: up to and including 100,000 BTU's	\$65.00		
	Boilers: over 100,000 BTU's	\$85.00		
	Building Permit Fee - Plumbing	Minimum permit fee	\$60.00	
		Water heater	\$60.00	
New gas service line		\$60.00		
New replacement water/ sewer service		\$60.00		
Residential irrigation system		\$75.00		
Commercial irrigation system		\$100.00		
Sand trap, grease trap, interceptors new/replacement		\$75.00		
Building Permit Fee - Residential		Minimum fee	\$60.00	
		New single family construction and additions (enclosed areas) - fee includes building, electrical, plumbing, roofing, and mechanical	\$ .35 per square foot \$500 minimum	\$500 flat fee
		Accessory Dwellings / Pool House		
	Plan Review - Residential	\$35.00 non-refundable		
	Single family alterations: 0 - 60 square feet	\$100 \$250 minimum		

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	61 - 1,000 square feet	\$100 <del>\$250</del> for first 60 square feet, \$.30 for each additional square foot up to and including 1,000	
	1,001 - 2,000 square feet	<del>\$382</del> <del>\$532</del> for first 1,000 square feet, \$.15 for each additional square foot up to and including 2,000	
	2,001 square feet and up	<del>\$532</del> <del>\$682</del> for first 2,000 square feet, \$.10 for each additional square foot	
	<del>Multi-Family 4 or more units</del>	<del>\$ .40 per square foot</del>	Included with Building Permit Fees by Valuation above
	Plan Review - Multi-Family	25% of permit fee - non refundable (due at time of submittal)	
	Residential carports and storage buildings (201 and up square feet, no utilities)	\$100 flat fee	
	<del>Residential storage buildings (with utilities)</del>		<del>\$350 flat fee</del>
	Residential garage enclosures	\$125.00	\$150.00
	Mobile home permit	\$150.00	
	Residential demolition	\$75.00	
	Residential roofing - less than five (5) squares	no charge	
	Residential roofing - five (5) squares and above	\$65.00	
	Residential swimming pool: in-ground	\$180.00	
	Residential swimming pool: above ground	\$70.00	
Fences Inspection Fee	Over 7' high	\$3.00 per \$1,000.00 of valuation, minimum <del>\$50.00</del> <del>\$60.00</del>	
	Masonry fences/walls exceeding 4' in height shall be engineered	\$3.00 per \$1,000.00 of valuation, minimum <del>\$50.00</del> <del>\$60.00</del>	
Grading Permit Fees		\$250.00	
Other Inspections and Fees	Re-inspection fee	\$75.00	
	Stop work order release fee	\$200.00	
	Work without required permit	Double permit fee	
	Inspection request outside normal business hours (minimum 2 hours)	\$250.00	
	Special request inspection/ same day inspections	\$100.00	
	Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming		
	Pool Board of Appeals request for hearing	\$100.00	
	Address change fee	\$100.00	
	Temporary building/ sales trailer	\$75.00	
<u>BUS SERVICE (CITYLINK)</u>	Correct change required, drivers do not carry change.		
	Passes		
	Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they are inserted into the fare box.		
	Fixed Route Service		
	Adult fare		
	One way adult fare	\$1.50	
	Day pass	\$3.00	
	7-day adult pass	\$15.00	
	31-day adult pass	\$45.00	
	Youth fare (requires valid school ID)		
	One way youth fare	\$1.00	
	7-day youth pass	\$10.00	
	31-day youth pass	\$25.00	
	Elderly/disabled fare (requires valid Medicare or Identification card)		
	One way elderly/disabled fare	\$0.65	
	7-day elderly/disabled pass	\$8.00	
	31-day elderly/disabled pass	\$20.00	
	Pre-schoolers (0-4)	No charge	
	Transfer (with paid fare)	No charge	
	ADA Paratransit Service		
	Regular service area fare	\$2.00	
	Extended service area fare	\$3.00	
	10-ride ticket book (regular service area)	\$20.00	
	10-ride ticket book (extended service area)	\$30.00	
	20-ride ticket book ADA	\$60.00	
	Evening Service		
	Work and school related trips	\$2.50	
	General trips	\$6.00	
	10-ride ticket book (CDBG/work related trips)	\$25.00	
	10-ride ticket book (general trips)	\$60.00	
	Charter Service* (subject to availability) - 2 hour minimum	\$100.00 / hour	
	*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 minimum. CityLink will determine		



**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	the qualification of the requesting organization.		
	Identification Cards		
	Reduced bus fares are available for the elderly and persons with disabilities with a CityLink identification card. Identification cards may be obtained at the CityLink Station at 1189 S. 2nd Street. Elderly persons must present proof of age. Persons with disabilities must provide evidence of their disability from a licensed physician or a local social service agency representative. There is a \$2.00 charge for the ID card.		
<b>CEMETERY</b>			
Disinterment	Adult	\$800.00	
	Infant	\$500.00	
	Cremaains	\$500.00	
Headstone Permit	Monument permit fee	\$50.00	
	VA Marker	No charge	
Interment Fee	Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on holidays.		
		Monday - Friday	
		Before 3:00 pm	
	Adult	\$750.00	
	Infant	\$350.00	
	Cremaains	\$350.00	
	County	\$375.00	
	County Cremaains	\$175.00	
		Monday - Friday	
		After 3:00 pm	
	Adult	\$1,000.00	
	Infant	\$475.00	
	Cremaains	\$475.00	
	County	Not available	
	County Cremaains	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200.00	
	Infant	\$600.00	
	Cremaains	\$600.00	
	County	Not available	
	County Cremaains	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is required, arrangements must be called into Cemetery Office no later than noon on Thursday.		
Spaces	Adult	\$750.00	
	Infant	\$300.00	
	Cremaains	\$300.00	
	New space 2nd right	\$1,200.00	
	Preowned 2nd right	\$500.00	
<b>CONVENTION CENTER</b>	<del>Convention Center fees may be established and adjusted, per terms of management services agreement, with the City's prior approval.</del>		<i>Under management of ASM Global</i>
	<del>Seating capacity: 2,091 (includes 12 wheelchair spaces)</del>		
<b>ALL Fees</b>	<del>An additional 90 seats may be added in the orchestra pit</del>	\$180.00	
	<del>Non-Profit Rate requires lessee to provide a copy of their 501(c)(3) tax-exempt status certification before a contract is generated.</del>		
<b>Convention Center Auditorium</b>	<del>Priees do not include stage fees</del>		
	<del>Events continuing past 11:59 PM must be approved in advance by the Convention-Center Manager.</del>		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	No charge for Foyer when used only as a means of entering or leaving the Auditorium.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
<b>Auditorium</b>	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59pm	\$1,200.00	
	Second show	\$600.00	
	Holiday rate	\$1,500.00	
	Move In / Out, Rehearsal	\$600.00	
	8:00 AM - 11:59 PM		
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$900.00	
	Second show	\$450.00	
	Holiday rate	\$1,200.00	
	Move In / Out, Rehearsal	\$450.00	
	8:00 AM - 11:59 PM		
<b>Stage fees</b>	Stage fees	Amount as incurred by the City of Abilene	
<b>Conference Center</b>	13,400 square feet		

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Prices do not include equipment set fees		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move-Out extending past 11:59pm	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59 PM	\$750.00	
	Holiday rate	\$950.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$375.00	
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$650.00	
	Holiday rate	\$850.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$325.00	
Conference Rooms	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	Event Day, Move In, Move Out	CONFERENCE ROOM 1	
	8:00 AM - 11:59 PM	(2,762 square feet) \$250.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 2	
	8:00 AM - 11:59 PM	(4,631 square feet) \$325.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 3	
	8:00 AM - 11:59 PM	(3,087 square feet) \$250.00	
	Event Day, Move In, Move Out	CONFERENCE ROOM 4	
	8:00 AM - 11:59 PM	(2,914 square feet) \$250.00	
	Event Day, Move In, Move Out	UPSTAIRS CONFERENCE ROOM	
	8:00 AM - 11:59 PM	(3,500 square feet) \$250.00	
Exhibit hall	20,000 square feet		
	Prices do not include equipment set fees		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59 PM	\$850.00	
	Holiday rate	\$1,050.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$425.00	
	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$700.00	
	Holiday rate	\$900.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$350.00	
	Foyer - no charge when used as an entry to the Exhibit Hall		
	Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be required.		
	Exhibits and trade shows of two or more consecutive days will be allowed one (1) day free, up to 5:00 PM following program to move out.		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use.		
Other rooms and areas	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	Event Day	FOYER	
	8:00 AM - 11:59 PM	\$600.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$300.00	
	Event Day	RED CARPET LOBBY	
	8:00 AM - 11:59 PM	\$400.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$200.00	
	8:00 AM - 11:59 PM	STAGE	
	8:00 AM - 11:59 PM	\$450.00	
	8:00 AM - 11:59 PM	CONFERENCE ROOM 102	
	8:00 AM - 11:59 PM	\$100.00	
	8:00 AM - 11:59 PM	GREEN ROOM	
	8:00 AM - 11:59 PM	\$150.00	
	8:00 AM - 11:59 PM	VIP SUITE	
	8:00 AM - 11:59 PM	\$200.00	
		MEETING ROOMS (PER ROOM)	
	Prices do not include equipment set fees	201/2, 203/4, 205/6, 207/8, 209/10	



**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
Entire Building	8:00 AM – 11:59 PM	\$100.00	
	Conventions and others approved by manager, not including set-up for banquets and parties		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open – no show	\$200.00 / hour	
	Events / Move Out extending past 11:59pm	\$200.00 / hour	
	8:00 AM – 11:59 PM	\$3,100.00	
Equipment rental	Move-in, set-up other than day of event	\$2,400.00	
	8:00 AM – 11:59 PM	\$2,400.00	
	Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager.		
	Lessee is responsible for providing their own insurance. Lessees can purchase insurance through the Tenant Users Liability Insurance Program (TULIP). Please note the Convention Center is unable to order insurance for you.		
	Equipment fees are per item		
	<b>LIGHTING</b>		
	Available in Auditorium-Only		
	Strobe Lights	\$25.00/day, \$100.00/week	
	Fogger	\$25.00/day, \$120.00/week	
	Dimmer Pack	\$100.00/day, \$200.00/week	
	Light Fees	\$25.00/day, \$100.00/week	
	<b>AUDIOVISUAL</b>		
	42" TV	\$50.00	
	DVD Player	\$25.00	
	A/V cart	\$10.00 per event day	
	Direct Input Box	\$20.00 per event day	
	Screen / Hanging Screen	\$30.00 per event day	
	Motorized screen and projector (per event/per day)	\$175.00	
	Screen, front/rear projector 14' x 16'	\$120.00	
	Spotlight (plus tech)	\$20.00	
	<b>BOOTHS</b>		
	Booth assembly (pipe and drape), 10' x 10', each	\$20.00	
	Bare Poles, 10' section	\$10.00 each	
	12' Pipe and Drape, 10' section	\$40.00 each	
	Sign Hooks	\$30.00 per event	
	Electrical service 110-20 amp	\$20.00 per event day	
	Water connection	\$100.00 per initial connection	
	<b>CHAIRS</b>		
	Padded	\$2.00	
	<b>LABOR</b>		
	Equipment added after 14 day set up deadline	Equipment Fee x 2	
	Final Set Ups not received 14 days prior to event result in penalty	\$250.00	
	Reset Fee	\$50.00 – \$500.00	
	Hanging Banner	\$25.00 per item	
	Excessive clean-up/damage deposit	\$50.00 – \$500.00	
	Sound monitor (during events)	\$100.00	
	<b>MICROPHONES</b>		
	Wireless (lapel or hand-held)	\$50.00 per event day	
	SM 57 or SM 58	\$15.00 per event day	
	827	\$15.00 per event day	
	<b>MISCELLANEOUS</b>		
	Coat rack	\$20.00 each	
	Stanchions, 6' section	\$10.00 each	
	Easels	\$5.00 each	
	Unapproved storage fee	\$50.00 – \$500.00	
	Extension cords (electrical)	\$20.00 per event day	
	Telephone (local calls only)	No charge	
	Phone Line (available areas limited)	\$50.00	
	2-way radios	No charge	
	Copies per page:		
	Black & White (w/paper) per page	\$0.15	
	Black & White (w/o paper) per page	\$0.20	
	Colored per page	\$0.75	
	Soft drinks, bottled water	\$1.00	
	<b>Grand Piano</b>		
	Non-Profit	\$50.00	
	Standard Rate	\$100.00	
	Upright Piano	\$30.00	
	Dance Floor (per 4'x4' square)	\$1.00	
	Parking	No charge	
	RV Parking	\$10.00/day	
	Genie Lift	\$100.00 per day	
	<b>MIXERS</b>		
	8-channel	No charge	
	12-channel	No charge	

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	<b>PODIUMS</b>		
	Free-standing	\$15.00	
	Self-contained	\$15.00	
	<b>RISERS</b>		
	8"	\$20.00	
	16"	\$20.00	
	24"	\$20.00	
	Choral	\$20.00	
	<b>STAGING</b>		
	(24" or 32" height)		
	Per 4' x 8' section	\$20.00	
	Stage Lighting	\$500.00 - \$2,000.00	
	<b>SOUND SYSTEMS</b>	\$10.00	
	<b>TABLES</b>		
	8' x 3' long	\$5.00	
	60" round	\$5.00	
	72" round	\$5.00	
	8' x 24" seminar (2nd floor rooms only)	\$5.00	
	Cocktail Table	\$5.00	
	Tablecloth Rental	\$9.00	
	Tablecloth Replacement	\$15.00	
	Table Skirting <sup>a</sup>		
	-With Table Cloth	\$22.00	
	-Without table cloth	\$15.00	
	<sup>a</sup> via sub-contractor rates.		
	-Subject to change without notice.		
	Merchandise	40% of gross sales	
	Onsite Catering Fee	44% of gross sales	
	Drop Off / Food Truck	5% of gross sales	
	Liquor Catering	12% of gross sales	
	Concessionaire Fees	10% of gross sales	
	Concessionaire Fees (beverages served in the Auditorium)	12% of gross sales	
	Kitchen - Excessive Clean Up	\$100.00 - \$500.00	
	<b>Convention Events</b>		
	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table (skirted with tablecloth), two chairs, electrical, header	\$85.00	
	Table (with tablecloth)	\$15.00	
	Table (with tablecloth and skirting)	\$30.00	
	Electrical (foyer center booths)	\$500.00 per day	
	Outsourced items	20% markup	
	<b>Stage Fees</b>		
	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
	Steward (per hour)	\$20.00	
	Non-Technical (per hour)	\$18.50	
	Performance (minimum)	\$72.00	
	<b>CODE COMPLIANCE</b>		
	<b>Abatement</b>		
	Based on actual hours worked with a minimum of \$90.00		
	0 up to 3 hours	\$90.00	
	each additional full hour, not to exceed total \$500 per abatement	\$30.00	
	Administration fee	\$100.00	
	<b>Mowing</b>		
	Contractor price		
	0 up to 15,000 sq. ft. lot	\$50.00	
	0 up to 15,000 sq. ft. lot with house	\$55.00	
	15,001 sq. ft. to one acre lot	\$65.00	
	15,001 sq. ft. to one acre lot with house	\$70.00	
	Over 1 acre for the first 2 acres each	\$70.00	
	After 2nd acre each	\$45.00 per acre	
	Additional fee for each mesquite laden acre or portion of	\$25.00 per acre	
	Additional fee for each acre or portion of grass/weeds over 48" in height	\$25.00 per acre	
	Administration fee	\$100.00	
	<b>Securement</b>		
	Based on size of opening to be secured		
	Opening 4'x4' or less (one half sheet of material)	\$70.00	
	Opening more than 4'x4' and less than 4'x8' (full sheet of material)	\$100.00	
	Administration fee	\$100.00	
	DVD COPY REQUEST	\$3.00	
	DVD (each)		
	Channel 2 Programming State Law		
	Tex Admin. Code 70.10	\$440.00	
	<b>ENGINEERING</b>		
	Drilling permit: Per permit	\$35.00	
	Driveway approach (each)	\$35.00	
	Re-inspection (per inspector)	\$35.00	
	Sidewalk, curb & gutter: 1st 100 L. F., then S.06 for each L. F. thereafter	\$150.00	
	Floodplain development permit	\$25.00	
	Drainage plan review: Per review	\$12.00	
	Floodplain insurance determination		

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other documents not already existing will only be available based on availability of staff and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or materials.	\$ .10 per page	
FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is picked up. Admin/User Fee: \$5.00		
		Private, non-fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$120.00	\$150.00
	Full Day (8:00AM - 11:00PM)	\$230.00	\$250.00
		Nonprofit, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140.00	\$175.00
	Full Day (8:00AM - 11:00PM)	\$275.00	\$300.00
		Commercial, fundraising	
	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$200.00	\$300.00
	Full Day (8:00AM - 11:00PM)	\$350.00	\$500.00
FIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.		
State Licensing Inspections	0 - 6,000 sq. ft.	\$30.00	
	6,001 - 12,000 sq. ft.	\$50.00	
	12,001 - 24,000 sq. ft.	\$100.00	
	Over 24,000 sq. ft.	\$200.00	
Operational Permits	Operational Permits:	\$50.00	
	Amusement building		
	Aviation facilities		
	Battery systems		
	Carnival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows		
	Explosives (fireworks)		
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage		
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		
	Place of assembly where alcohol is consumed		
	Pyrotechnic special effects material		
	Repair garages and service stations		
	Spraying & dipping operations		
	Temporary membrane structures, tents & canopies (operate)		
	Waste handling (wrecking yards)		
Construction Permits	Permit	\$50.00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		
	Fire alarm & detection systems (install, modify)		
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)		
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	\$50.00	
	Permanent structures 5,000 sq. ft. or less	\$75.00	
	Permanent structures 5,001 - 12,000 sq. ft.	\$100.00	
	Permanent structures 12,001 - 24,000 sq. ft.	\$150.00	
	Permanent structures Over 24,000 sq. ft.	\$200.00	
HEALTH SERVICES	Physicals for school /sports /employment	\$22.00	
	Birth certificate per copy (includes \$10 search fee)	\$23.00	
	<i>Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i>		
	Birth record search fee (regardless of whether a certified copy is issued or not)	\$10.00	
	Death certificate first copy (includes \$10 search fee)	\$21.00	
	Death certificate additional copies (if ordered with initial copy)	\$4.00	
	<i>Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paid less the \$10 search fee described below.</i>		
	Death record search fee (regardless of whether a certified copy is issued or not)	\$10.00	

**EXHIBIT A**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>
	Chest x-ray	\$50.00	
	I-693 Medical Examination	\$140.00	
	Lab draw fee	\$8.00	\$12.00
	TB skin test	\$25.00	
	HEP C	\$15.00	
Testing	Lab charges are based on cost plus 10% and are subject to change when reference lab changes their costs		
	Pregnancy (urine)	actual cost +10%	
	Pregnancy (serum)	actual cost +10%	
	Albumin	actual cost +10%	
	Alk. Phosphatase	actual cost +10%	
	ALT (SGPT)	actual cost +10%	
	AST (SGOT)	actual cost +10%	
	BMP	actual cost +10%	
	BUN	actual cost +10%	
	Calcium	actual cost +10%	
	CBC w/Diff	actual cost +10%	
	CBC w/o Diff	actual cost +10%	
	Cholesterol	actual cost +10%	
	CMP	actual cost +10%	
	Creatinine	actual cost +10%	
	Electrolyte Profile	actual cost +10%	
	Flu	actual cost +10%	
	Glucose	actual cost +10%	
	HDL	actual cost +10%	
	Hematocrit & Hemoglobin	actual cost +10%	
	POC Hemoglobin	actual cost +10%	
	Lipid Panel	actual cost +10%	
	Liver	actual cost +10%	
	Occult Blood	actual cost +10%	
	Potassium	actual cost +10%	
	Rabies (animal head shipment to Austin)	actual cost +10%	
	Sed Rate	actual cost +10%	
	Total Bilirubin	actual cost +10%	
	Total Protein	actual cost +10%	
	Triglyceride	actual cost +10%	
	Urinalysis (Micro)	actual cost +10%	
	1, 25 Dihydroxy Vit D	actual cost +10%	
	24 hr Urine Creat/Protein	actual cost +10%	
	25 Hydroxy Vit D	actual cost +10%	
	ABO Group & RH Type	actual cost +10%	
	AFP (Maternal serum)	actual cost +10%	
	AFP (Tumor Marker)	actual cost +10%	
	Aldolase	actual cost +10%	
	Alk Phos Isoenzyme/Fractionated	actual cost +10%	
	Amylase	actual cost +10%	
	ANA w/RFX	actual cost +10%	
	ANCA Anti Neutrophil Cytoplasmic Ab	actual cost +10%	
	Antibody Ser RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin)	actual cost +10%	
	Bilirubin, Direct	actual cost +10%	
	Bilirubin, Total	actual cost +10%	
	BNP-B type Natriuretic Peptide	actual cost +10%	
	Cancer Antigen 125	actual cost +10%	
	Carbamazine/Tegretol-trough	actual cost +10%	
	CCP (anti cyclic citrullinated peptide)	actual cost +10%	
	CD4 Panel (lymph subset-5)	actual cost +10%	
	CEA	actual cost +10%	
	CF Carrier Screen	actual cost +10%	
	Ck/CPK, Total	actual cost +10%	
	Cold Agglutinin, Quant	actual cost +10%	
	Cortisol, Total	actual cost +10%	
	Creatinine Clearance	actual cost +10%	
	CRP	actual cost +10%	
	DHEA	actual cost +10%	
	DHEA-Sulfate	actual cost +10%	
	Digoxin	actual cost +10%	
	Dilantin/Phentoin "PTN"	actual cost +10%	
	Direct LDL	actual cost +10%	
	Drug Abuse Screen (Serum)	actual cost +10%	
	Drug Abuse Screen (Urine)	actual cost +10%	
	EBV Panel	actual cost +10%	
	Estradiol	actual cost +10%	
	Estrogen, Total	actual cost +10%	
	Factor V "Leiden" Mutation	actual cost +10%	
	Ferritin	actual cost +10%	

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Folate, Serum	actual cost +10%	
	FSH	actual cost +10%	
	FSH & LH	actual cost +10%	
	<del>GDP</del>	<del>actual cost +10%</del>	
	GGT	actual cost +10%	
	H. Pylori Antigen-Stool	actual cost +10%	
	<del>H. Pylori (breath)</del>	<del>actual cost +10%</del>	
	HBV DNA, PCR Quant.	actual cost +10%	
	HCG Serum QN	actual cost +10%	
	Hemoglobin A1C w/MPG	actual cost +10%	
	Hemoglobin Electrophoresis (See sickle)	actual cost +10%	
	Hep A Ab Total	actual cost +10%	
	Hep A IGM Ab	actual cost +10%	
	Hep ABC	actual cost +10%	
	Hep B AB Quant.	actual cost +10%	
	Hep B Core IGM A	actual cost +10%	
	Hep B Surface Ab (Titer)	actual cost +10%	
	Hep B Surface Ag w/Conf	actual cost +10%	
	Hep C Ab (HCV)	actual cost +10%	
	<del>Hep C Genotype</del>	<del>actual cost +10%</del>	
	Hep C RNA by PCR (Quantitative Viral Load)	actual cost +10%	
	<del>Heterophile Monoscreen</del>	<del>actual cost +10%</del>	
	HIV 1/2 Refl WB	actual cost +10%	
	Homocysteine	actual cost +10%	
	HSV 1/2	actual cost +10%	
	<del>HSV IgM</del>	<del>actual cost +10%</del>	
	Insulin Total	actual cost +10%	
	Iron	actual cost +10%	
	Iron, Total & IBC	actual cost +10%	
	Iron, Total & IBC, Ferritin	actual cost +10%	
	<del>Lamictal (Lamotrigine)</del>	<del>actual cost +10%</del>	
	LDL Direct	actual cost +10%	
	Lead	actual cost +10%	
	LH	actual cost +10%	
	Lipase	actual cost +10%	
	Lithium	actual cost +10%	
	Lupus Anticoag	actual cost +10%	
	<del>Lyme Total AB</del>	<del>actual cost +10%</del>	
	Lyme Total AB rflx IgG, Igm, by IB	actual cost +10%	
	Magnesium	actual cost +10%	
	<del>Measles Ab IGG, EIA (Rubeola)</del>	<del>actual cost +10%</del>	
	<del>Microlab/Creat Ratio</del>	<del>actual cost +10%</del>	
	MMR Titer	actual cost +10%	
	Mono Spot/Heterophile Mono	actual cost +10%	
	Mumps Virus IGG, EIA	actual cost +10%	
	<del>Myoglobin (serum)</del>	<del>actual cost +10%</del>	
	OB Profile	actual cost +10%	
	Phenobarbitol Level-trough	actual cost +10%	
	Phosphate as Phosphorus	actual cost +10%	
	Pro Time w/INR	actual cost +10%	
	Progesterone	actual cost +10%	
	Prolactin	actual cost +10%	
	Prostate Specific Ag (PSA)	actual cost +10%	
	Protein C Ag	actual cost +10%	
	PSA F&T	actual cost +10%	
	PTH, Intact & Calcium	actual cost +10%	
	PTT Activated	actual cost +10%	
	Quantiferon TB Gold Plus	actual cost +10%	
	Renal Funcion Panel	actual cost +10%	
	Reticulocyte Count	actual cost +10%	
	Rheumatoid Factor (RA)	actual cost +10%	
	Rubella IGG Ab	actual cost +10%	
	<del>Sex Horm. Bind Globulin</del>	<del>actual cost +10%</del>	
	Sickle Cell Screen	actual cost +10%	
	T. Pallidum total AB w/ reflex	actual cost +10%	
	T-3 Free	actual cost +10%	
	T-3 Uptake	actual cost +10%	
	T-4 (Thyroxine) Total	actual cost +10%	
	T-4 Free	actual cost +10%	
	T-4 Free and TSH	actual cost +10%	
	Testosterone (Free and Total) w/ SHBG	actual cost +10%	
	<del>Testosterone (Free and Total)</del>	<del>actual cost +10%</del>	
	<del>Testosterone Free (Female)</del>	<del>actual cost +10%</del>	
	<del>Testosterone, Total (Male)</del>	<del>actual cost +10%</del>	
	Testosterone, Total	actual cost +10%	



**EXHIBIT A**

<b>Fee/Permit</b>	<b>Item/Cost</b>	<b>Current</b>	<b>Proposed if Changing</b>
	TSH	actual cost +10%	
	Uric Acid	actual cost +10%	
	Urine culture	actual cost +10%	
	Varicella (VCV) IGG Ab	actual cost +10%	
	Vitamin A	actual cost +10%	
	Vitamin B1	actual cost +10%	
	Vitamin B12	actual cost +10%	
	Water (bacteriological)	actual cost +10%	
	Additional tests may be available. Contact the Abilene-Taylor County Public Health District at 325-692-5600 for more information.		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout the year. Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for current prices.		
		Private Pay	
	DT	actual cost +10%	
	DTAP	actual cost +10%	
	KINRIX	actual cost +10%	
	FLU	actual cost +10%	
	FLU/PNEUMONIA	actual cost +10%	
	PNEUMONIA	actual cost +10%	
	HEPATITIS A	actual cost +10%	
	HEPATITIS B	actual cost +10%	
	TWINRIX	actual cost +10%	
	GARDASIL	actual cost +10%	
	MENINGOCOCCAL	actual cost +10%	
	MENOMUNE	actual cost +10%	
	MMR	actual cost +10%	
	MMRV	actual cost +10%	
	PENTACEL	actual cost +10%	
	POLIO	actual cost +10%	
	PRE-EXPOSURE RABIES	actual cost +10%	
	PREVNAR	actual cost +10%	
	ROTATEQ	actual cost +10%	
	TD	actual cost +10%	
	TDAP	actual cost +10%	
	TYPHIM VAC	actual cost +10%	
	TYPHOID ORAL	actual cost +10%	
	VARICELLA	actual cost +10%	
	YELLOW FEVER	actual cost +10%	
	ZOSTAVAX	actual cost +10%	
	HIB	actual cost +10%	
	MISC INJECTIONS	actual cost +10%	
Vaccines for Children Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Vaccine for Children	
	Administration fee per child	\$14.00	\$13.00
Adult Safety Net Program	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for eligible vaccines.	Adult Safety Net	
	Administration fee per vaccine	\$20.00	
Mercy Clinic Fees	Well Woman Exam (WWE/NP Exam)	\$100.00	
	STD Visit	\$20.00	\$25.00
	Nurse Visit	\$10.00	\$15.00
	Routine Office Visit	\$33.00	\$35.00
	Complex Office Visit	\$65.00	\$70.00
	UA	\$10.00	\$15.00
	Urine Pregnancy Test	\$10.00	
	Serum Pregnancy Test	\$13.00	\$20.00
	Wet Mount	\$10.00	
	Birth control pills (per pack)	\$7.00	\$10.00
	Depo provera shot	\$35.00	\$50.00
	IUD	actual cost +10%	
	Nexplanon	actual cost +10%	
	Nexplanon / IUD Insertion	\$108.00	\$125.00
	Nexplanon / IUD Removal	\$108.00	\$125.00
	Nuvaring (box of 3)	actual cost +10%	
	Patches (box of 3)	actual cost +10%	
	Testing:		
	Urine Culture	actual cost +10%	
	Prolactin	actual cost +10%	
	HSV 1 & 2	actual cost +10%	
	TSH	actual cost +10%	
	TSH reflex to free T4	actual cost +10%	
Environmental Health			
	Daycare inspection fee	\$100.00	
	Environmental Health plan review fee	\$100.00	
	Environmental Health preliminary inspection fee	\$50.00	

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
Food Inspection & Permit	Environmental Health preliminary inspection fee	\$50.00		
	Temporary food permit and/or inspection	\$75.00		
	Food permits 4 times a year	\$300.00	\$350.00	
	Food permits 3 times a year	\$225.00	\$275.00	
	Food permits 2 times a year (and multi-seasonal)	\$150.00	\$200.00	
	Food permit 1 time a year	\$75.00		
	Food permit 1 time a year (temporary, non-profit, ball parks)	\$75.00		
	Food permit 1 time a year (seasonal) - snow cone 9-month option	\$100.00		
	Re-inspection fee for food establishment permit	\$75.00		
	Late permit fee, if paid January 16-January 31 (in addition to permit fee)	\$50.00		
	Late permit fee, if paid after January 31 - (in addition to permit fee)	\$100.00		
	Mobile food truck/trailer permit	\$150.00	\$200.00	
	Late temporary food permit (express processing)		\$50.00	
	Septic Systems	Septic system permit application and/or inspection <i>fee includes \$10 payable to TCEQ</i>	\$210.00	\$260.00
	Swimming Pool/Spa	Swimming pool/spa permit Swimming Pool/Spa/Interactive Water Feature permit	\$150.00	\$200.00
Re-inspection fee for swimming pool/spa permit Re-inspection fee for Swimming Pool/Spa/Interactive Water Feature permit		\$50.00		
Application fee - assessed for new & variance permits			\$100.00	
JUNKED VEHICLE PENALTIES	Any person, firm, or corporation who violates any provision of this Code related to junk vehicles shall be assessed a civil penalty in an amount not exceeding five hundred dollars (\$500.00) for each offense, the amount to be determined by the hearing officer in his reasonable discretion, subject to review on appeal.			
	Unless higher amounts are required by state law or a lesser amount is determined by the hearing officer or judge of the municipal court, the minimum penalties for junked vehicle violations shall be as follows:			
	1st offense of failure to abate each junked vehicle in authorized time limit	\$50.00		
	2nd offense of failure to abate each junked vehicle within a six (6) month period	\$75.00		
	3rd and all subsequent offenses of failure to abate each junked vehicle within a six (6) month period	\$100.00		
	In addition to the minimum penalty, charges for towing of the vehicle shall be added.			
LIBRARY	Replacement fee for lost or damaged card	\$1.00		
	Library card - Non-resident cards are available to Texans presently residing outside the City of Abilene per year.	\$10.00	\$30.00	
	Library cards are free to all City of Abilene residents and Dyess active duty & their families.			
	Lamination fee per linear foot	\$1.00		
	Lost and damaged materials. The processing fee is not refundable.	Price of the item plus a \$5.00 processing fee		
	Black and white copies per page	\$0.15		
	Color copies per page	\$0.45		
	Flash drives	\$5.00		
	Sewing machine needle replacement	\$0.50		
	3D Printing fee per gram (\$1.00 minimum charge)	\$0.15		
	Rental	For-profit groups or groups from outside the City of Abilene will be charged fees. Fees are payable at the time a reservation is made and are refundable if cancelled at least one week before the scheduled event.		
	Main, Mockingbird, South public meeting rooms - rental fees for the rooms are per hour or any part of an hour.	\$10.00	\$25.00	
	South branch meeting room first two hours - private group per event	\$50.00		
	South branch meeting room each additional hour - private group per event	\$15.00		
Main, Mockingbird, South branch meeting room - nonprofit group per event	No Charge			
South branch technology fee for usage of the advance technology per event*	\$25.00			
	<i>*technology fee applies to both profit and nonprofit groups</i>			
MAXWELL MUNICIPAL GOLF COURSE	Per lease agreement for the operation and management of the municipal golf course, the lessee has sole authority to set pricing for all fees up to a maximum of ten percent annually. Potential fee increases greater than ten percent do require approval from the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at 325-692-2737 for current rates.			
	Green Fees			
	Green fees: weekday (Times Vary)			
	Walking	\$20.00		
	Riding	\$34.50		
	Junior/senior walking	\$14.40		
	Junior/senior riding	\$28.99		
	Green fees: weekend (Times Vary)			
	Walking	\$26.86		
	Riding	\$41.35		
	Junior/senior walking	\$20.00		
	Junior/senior riding	\$34.50		
	Twilight: weekday (Times Vary)			
	no cart	\$17.00		
	with cart	\$27.00		
	Super Twilight: weekday (Times Vary)			

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>	
10 Play Card Options	walking	\$11.00		
	with cart	\$22.00		
	Twilight: weekend (Times Vary)			
	no cart	\$21.20		
	with cart	\$31.20		
	Super Twilight: weekend (Times Vary)			
	walking	\$11.00		
	with cart	\$24.40		
	Additional fee applies to rates above if playing alone:			
	Single rider fee - through Twilight	\$5.00		
	Single rider fee - Super Twilight	\$4.00		
	Trail fee	\$10.00		
	Tournament Prices: weekday	\$33.00		
	Tournament Prices: weekend / holiday	\$38.50		
	Senior weekday (no holidays) with cart	\$242.00		
	Senior 7 day with cart	\$266.00		
	Senior weekday (no holidays) with trail	\$221.00		
	Senior 7 day with trail	\$245.20		
	Regular 7 day with cart	\$344.85		
	Regular 7 day with trail	\$323.85		
Memberships	Single Annual Membership:			
	Walking	\$1,344.47		
	with Trail fee	\$2,295.15	\$2,524.67	
	with Cart	\$2,383.00	\$2,621.31	
	with Trail + Shed	\$2,709.14		
	Couple's Annual Membership:			
	Walking	\$2,016.70		
	with Trail fee	\$3,034.52	\$3,338.13	
	with Cart	\$3,525.00	\$3,877.50	
	with Trail + Shed	\$3,448.51		
	Senior Single Annual Membership:			
	Walking (5 days/week)	\$712.07		
	Walking (7 days/week)	\$1,008.35		
	Senior w/ cart (5 days/week)	\$1,687.08	\$1,855.78	
	Senior w/ cart (7 days/week)	\$2,012.97	\$2,214.28	
	Senior w/ trail (5 days/week)	\$1,389.91	\$1,528.90	
	Senior w/ trail (7 days/week)	\$1,925.35	\$2,117.89	
	with Trail + Shed (5 days/week)	\$1,803.90		
	with Trail + Shed (7 days/week)	\$2,339.34		
	Senior Couple's Annual Membership:			
	Walking (5 days/week)	\$1,068.11		
	with Trail (5 days/week)	\$1,781.54	\$1,959.68	
	with Trail (7days/week)	\$2,479.94	\$2,727.95	
	with Cart (5 days/week)	\$2,530.58	\$2,783.64	
	with Cart (7 days/week)	\$3,019.46	\$3,321.40	
	with Trail + Shed (5 days/week)	\$2,195.53		
	with Trail + Shed (7 days/week)	\$2,893.93		
	Additional single rider fee if playing alone	\$5.00		
	Driving Range	Driving range - large basket	\$12.00	
		Driving range - medium basket	\$8.00	
Driving range - small basket		\$4.00		
Junior Summer Pass (includes range and golf)		\$310.68		
Lessons		Set by the instructor		
MUNICIPAL COURT				
Child Safety Fund Fee - assessed on parking violations		\$5.00		
Local Consolidated Fee		\$14.00		
In accordance with Local Government Code Sec. 134.103(a) . Fee is assessed on conviction of nonjailable misdemeanor offenses, including an offense related to a pedestrian or parking violations. Local Government Code Sec. 134.103(a).				
Court Cost for Defensive Driving:				
Regular citation	\$144.00			
Offense in school zone	\$169.00			
Warrant Fee - executing or processing a warrant, capias, or capias pro fine.	\$30.00			
Filing fee for appeal of determination of hearing officer regarding parking violation	\$5.00			
Administrative court fee	\$20.00			
Teen Court Fee				
PARKS AND RECREATION				
City employee staffing fee to work special events / tournaments		\$25.00 / hour per person		
Parks	Athletic field line painting (football, soccer, rugby):			
	Initial setup / layout (no paint) - per field	\$150.00	\$200.00	
	Line painting - per field	\$125.00		
	Ball Field Lights (for all field light usage other than official league games)	\$20.00/hour per field		
Facility use charge:				
Residents - per player, per season	\$20.00			
Non-residents - per player, per season	\$25.00			
Select Team Player - per year	\$25.00			
Bounce House in the Park	\$25.00			
Park Pavilions per four (4) hour time slot	\$25.00			

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	Minter Park Water Curtain:		
	Pre-programmed / pre-approved name, phrase, or design	\$25.00 / hour	
	Pre-programmed / pre-approved name, phrase, or design	\$100.00 / day	
	Special event live programming by City employee	\$50.00 / hour	
	Pro/Semi pro field use per game/use	\$250.00	
	Rose Park Amphitheater per day	\$50.00	
	Trash bags if purchased from the City per case	\$60.00	\$65.00
	Vendors in the Park	\$30-\$50/event/day	
	Use of electrical outlets in parks	\$20.00 per use	\$20 per event per day
	Tournament fee: Per team / per tournament	\$25.00	
Aquatics / Adventure Cove	<b>All Adventure Cove fees are subject to sales tax.</b>		
	Adventure Cove: 2 and under	No Charge	
	Adventure Cove: Child less than 48" tall	\$4.00	\$5.50
	Adventure Cove: Child / adolescent 48" tall	\$6.00	\$7.50
	Adventure Cove: Adult	\$7.00	\$8.50
	Adventure Cove: Doggie splash day - per dog	\$3.00	
	Shallow Water Lifeguard Course - per person	\$135.00	
	Swimming lessons: 2 week session	\$45.00	
	Adventure Cove Pavilion & Facility Rentals:		
	2 hour rental	\$200.00	
	After-hours rental: 2 hours	\$700.00	
	After-hours rental: each additional hour	\$300.00	
	Adventure Cove: Lifeguard re-certification fee	\$75.00	
Recreation	Special events admission fee	up to \$50.00	
	After School Program - per student / week	\$15.00	
	Bike race/ride - individual	\$35.00	\$60.00
	Bike race/ride - team	\$40.00	
	Bike race/ride - registration day of race additional	\$10.00	\$20.00
	Camps winter break	\$65.00	\$100.00
	Camps spring break	\$65.00	\$100.00
	Youth council talent show student	\$3.00	
	Youth council talent show adult	\$5.00	
	Classes: Instructor receives 75% of fee: City of Abilene receives 25% of fee	Price set by instructor	
	Daddy daughter date night per person	\$12.00	
	Half marathon individual	\$35.00	\$50.00
	Half marathon team	\$40.00	
	Half marathon day of registration - additional	\$10.00	\$20.00
	Heels & wheels duathlon individual	\$35.00	
	Heels & wheels duathlon team	\$40.00	
	Heels & wheels day of registration - additional	\$10.00	
	Leagues youth girls volleyball per person per season	\$55.00	
	Leagues youth basketball per person per season	\$60.00	
	Leagues youth flag football per person per season	\$75.00	
	Leagues adult basketball per person per season	\$45.00	
	Leagues adult flag football per team per season	\$350.00	
	Leagues adult kickball per person per season	\$20.00	
	Leagues adult volleyball per person per season	\$45.00	
	Leagues pickleball per person per season	\$10.00	
	Leagues spikeball per person per season	\$10.00	
	Annual Race 1k: 12 and under	\$10.00	
	Annual Race 5k	\$25.00	\$35.00
	Annual Race 10k	\$35.00	\$45.00
	Annual Race day of registration - additional	\$10.00	\$20.00
	Mother/Son date night per person	\$12.00	
	<b>Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center = 75 Cobb Recreation Center = 63. A \$100.00 damage deposit is required. Admin/user fee \$5.00</b>		
		Private Non fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$140.00	\$150.00
	9:00 AM - 12:00 AM per activity	\$180.00	\$250.00
		Non Profit fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$155.00	\$175.00
	9:00 AM - 12:00 AM per activity	\$255.00	\$300.00
		Commercial fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$180.00	\$300.00
	9:00 AM - 12:00 AM per activity	\$305.00	\$500.00
	<b>Recreation Center: Rates are hourly. A \$100.00 damage deposit is payable at the time the reservation is made. Admin/ User Fee: \$5.00</b>		
	Private, non-fundraising per hour	\$35.00	
	Non-profit, fundraising per hour	\$45.00	
	Commercial, fundraising per hour	\$60.00	
	Summer playground program:		
	1 Week Session / per child / per program	\$50.00	
	2 Week Session / per child / per program	\$85.00	
	TAAF Flag Football: Per team	\$350.00	
	TAAF Track Meet admission fee: per person	\$5.00	
	Wellness Jamboree: Vendor booth fee for first come/first serve area	\$50.00	
	Wellness Jamboree: Vendor booth fee for premium booth locations	\$100.00	

**EXHIBIT A**

Proposed if Changing

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	
	Wellness Jamboree: Admission fee	No Charge	
Tennis	Tennis center: juniors membership fee annual	\$75.00	
	Tennis center: adults membership fee annual	\$100.00	
	Tennis center: family membership fee annual	\$150.00	
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball machine and price break on lesson		
	Tennis center court fee non-member	\$3.00/person	
	Tennis center ball machine hourly rate non member	\$10.00-\$15.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (non-members)	\$15.00	
	Tennis center ball machine - Yearly registration	\$100.00	
Senior Services	Tennis tournament fee	\$15-\$50	
	<b>Senior Services activity rental: a \$100.00 damage deposit will be required for the rental of these facilities</b>		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM	\$300.00	
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 9:00 AM - 4:00 PM or 4:00 PM-11:00 PM	\$300.00	
	Senior meal fee: age 60 and over	\$2.00	
	Senior lunch fee: under the age of 60	\$3.50	
	Senior dances admission fee	\$6.00	
	Senior special events admission fee	up to \$45.00	
	Senior talent show admission fee	\$5.00	
	Senior Thursday night weekly dance	\$5.00	
	Special events may be added upon approval of the City Manager or his designee		
PLANNING	Board of Adjustment Filing/Application Fees	\$400.00	
Planning Infill Development Incentive	Projects located within the designated "infill area" are eligible for a fee reduction of 50% in accordance with the City's Infill Development Strategy. This does not apply to any portion of a fee that is based on actual costs to the City, such as filing plats, photocopies, notifications, etc.		
	Reports, plans, ordinances, maps and other documents are often available on the city's web site (www.abilenetx.gov) at no charge. In addition, any other actual materials costs will be assessed.		
Planning Ordinances, Minutes, Publications, Reports, Other Documents, Maps		\$ .10 per page	
	Requests for the creation of maps or other documents not already existing will only be available based on availability of staff		
Subdivision	No Charge		
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, final (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, minor (applicant will also be responsible for actual filing costs)	\$500.00*	
	Plat, replat (applicant will also be responsible for actual filing costs)	\$500.00*	
	Easement release	\$400.00	
	Thoroughfare abandonment (based on land value)	\$1,500.00**	
	*Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter (maximum review fee of \$2,500)		
	** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW area to be abandoned, based on average square footage value of adjacent properties, per the most recent official Appraisal District valuation. Minimum fee is \$1,500.00. Any portion over the minimum fee is refundable if the abandonment is not approved.		
	Street name change (applicant also responsible for notification costs)	\$800.00	
	Proportionality appeal	\$500.00	
	Sidewalk waiver or deviation (plat)	\$250.00	
	Sidewalk deferral agreement	\$100.00	
	Miscellaneous permit fee is for new permits/processes/applications established by ordinance to be applied until such time that a specific fee is established		
	If a case is withdrawn or delayed at the request of the applicant after notifications have been sent and/or public notice has been posted, the applicant will be responsible for the cost of notifications and re-posting of notice.		
Signs	Sign permit - billboard (based on sign value)	\$ 500.00*	
	Sign permit - non-billboard (based on sign value)	\$ 200.00*	
	Sign permit - portable	\$50.00	
*Sign permit fee, other than for portable signs, is 2% of the sign value OR the minimum fee noted above, whichever is greater			
Other	Itinerant business permit	\$100.00	
	Misc. other permit/application	\$100.00	
POLICE			
Other	Fingerprinting services	\$10.00	
	Accident reports	\$6.00	
	Trailer inspection fee	\$40.00	
Records	Admin fee to gather info ( if more than 50 pages) per hour	\$15.00	
	Arrest report per page	\$0.10	
	Certified report	\$1.00	



EXHIBIT A

	<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
		CD case	\$0.50	
		Clearance letter per letter	\$5.00	
		DVD	\$3.00	
		Non-rewriteable CD (CD-R)	\$1.00	
		Overhead charge	20% of labor charge	
		Police reports per page	\$0.10	
	Vehicle Impoundment Fees	Daily storage fee	\$20.00	
		Daily tax	\$1.65	
	(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
	<u>PUBLIC INFORMATION REQUEST</u>	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a request for a copy of public information will result in the imposition of a charge that exceeds \$40.00, or a request to inspect a paper record will result in the imposition of a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the requestor with a written itemized statement that details all estimated charges that will be imposed, including any allowable charges for labor or personnel costs. If an alternative less costly method of viewing the records is available, the statement must include a notice that the requestor may contact the governmental body regarding the alternative method.		
	(State Regulated)	The basic charge for copies of public information is currently \$.10 per page, \$3.00 per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs, currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total personnel costs for the request. The Office of the Attorney General has published a handbook interpreting the Texas Public Information Act.		
	<u>PUBLIC RIGHT-OF-WAYS</u>			
	Franchise Fees	Cable Television:		
		Initial franchise application and review fee	\$5,000.00	
		Franchise renewal application and review fee	\$1,000.00	
		Cable Television Franchise Fee	5% of grantee's gross revenues	
			.001116¢ per kilowatt-hour of services delivered	
		Electric		
		Gas	5% of grantee's gross revenues	
		Non-Emergency Ambulance Transfer Service:		
		Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from operations within the City.	3.5% of billings for services fees & other income	
		Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.		
		Telecommunications	set by the Public Utility Commission of Texas	
		Underground Encroachments:		
		Franchise fee for subsurface structure under public property	\$ .02 per cubic foot / annual	
		Sidewalk elevator or lift	\$100 / annual	
	Wireless Communication Network Nodes (State Regulated)	Permits for use of public right-of-way:		
		Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole.	Actual cost to process	
		*A \$500 deposit is required at the time of application. The actual application fee will vary and is based on the actual direct costs incurred by the City to process the application, not to exceed the amounts stated in Local Government Code Sec. 284.156.		
		Public Right-of-Way rates:		
		Use of public right-of-way (per installed network node)	\$250 / annual	
		Transport facilities charge (monthly rate per connected network node)*	\$28 / month	
		*charge is in addition to the annual use of public right-of-way charge		
		Collocation of network nodes on service poles (per service pole)	\$20 / annual	
	<u>PUBLIC WORKS</u>	<u>Recyclable hauling permit fee, per vehicle or trailer</u>		\$50.00
	<u>RECYCLING</u>	<u>Amounts shown include 8.25% sales tax Sales tax is extra on services</u>		
	Mulch	Mulch self loaded by resident	No Charge	
		Loaded by City staff (per yard)	\$4.00	\$4.62
		30 yards (per yd.)	\$4.00	\$4.62
		Delivery charge	\$220.00	
	Regrind Mulch	<u>Amounts shown include 8.25% sales tax Sales tax is extra on services</u>		
		Prices are per yard.		
		Mulch self loaded by resident 1 yard or less	No Charge	
		30 yds.		\$6.47 / yard
		Premium <del>\$6.00/yd</del> \$6.47/yd		
		Delivery charge	\$220.00	
	Cardboard Collection Services	Sales tax is extra on services		
		Cardboard recycling 8 yard container:		
		One a week collection per month	\$65.00	\$67.50
		Two a week collection per month	\$100.00	\$105.00
		Three a week collection per month	\$135.00	\$142.50
		Each additional collection at same site	\$35.00	\$37.50
		Recycle 40 yard Cardboard monthly	\$953.33	\$954.00
		Each additional collection at same site	\$220.00	

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing	
Freon Units/Other Appliances	No tax			
	Residential Freon unit - 1st unit	No Charge		
	Residential Freon unit - 2nd unit	\$5.00		
	Commercial Freon unit	\$5.00		
	Commercial other appliances	\$2.50		
	Tires	No sales tax		
	Rim size			
	13" - 14" (no rims accepted)	\$1.00		
	15" - 20" (no rims accepted)	\$2.00		
	Truck (no rims accepted)	\$5.00		
	Farm (no rims accepted)	\$10.00		
Other	Per Delivery to Recycler	\$220.00		
	Brush Center Commercial Fee	\$30.00 per load		
<b>ROAD HUMPS</b>	Application fee Those requesting road humps are responsible for the installation cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate.	\$100.00		
<b>SCOOTER &amp; BICYCLE SHARING</b>	Scooter & Bicycle Sharing Permit:			
	Initial permit (24 months)	\$1,500.00		
	Renewal permit fee (12 months)	\$750.00		
<b>SOLICITATION PERMIT</b>	Application permit fee (30 days)	\$50.00		
	For each additional solicitor/worker	\$30.00		
	Yearly application fee (local business only)	\$100.00		
	Yearly fee for each additional solicitor/worker	\$30.00		
<b>SOLID WASTE</b>	Sales tax is extra on services			
	Residential			
	Environmental charge per month all accounts	\$1.80	\$2.00	
	Regular collection services monthly charge	\$20.00	\$22.50	
	Carry-Out Service (no new customers accepted)			
	10-50 feet	\$27.45		
	50-100 feet	\$48.25		
	100-150 feet	\$69.05		
	Commercial	Minimum charge of <del>\$17.00</del> \$22.50 per month for Commercial accounts		\$22.50
	Commercial Sideloader (emptied 2 times per week)	90 gallon	\$27.50	\$30.00
	300 gallon	\$60.00	\$65.00	
Frontloader Services	300 gallon shared by 2 com. Each	\$30.00	\$32.50	
	Two times per week collection:			
	2 yard container per month	\$59.83	\$63.00	
	3 yard container per month	\$78.52	\$83.00	
	4 yard container per month	\$98.23	\$103.00	
	6 yard container per month	\$123.87	\$130.00	
	8 yard container per month	\$158.19	\$166.00	
	2 yard compactor per month	\$89.79		
	8 yard compactor per month	\$204.17		
	Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard			
Extra Collections	4 times per week collection:			
	2 yard container per month	\$111.86	\$118.00	
	3 yard container per month	\$151.41	\$159.00	
	4 yard container per month	\$189.38	\$199.00	
	6 yard container per month	\$258.02	\$271.00	
	8 yard container per month	\$329.00	\$346.00	
	Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard			
	2, 3 or 4 yard container	\$40.00		
	6 or 8 yard container	\$50.00		
	Frontload compactor subject to per cubic yard rate of \$2.95 per cubic yard			
Stationary Compactor Service	Privately-Owned			
	20 yd.			
	30 Yd.			
	40 Yd.			
	Collections per week 1	<del>\$1122.63</del> \$1182.00	<del>\$1389.51</del> \$1462.00	<del>\$1653.81</del> \$1739.00
	Collections per week 2	<del>2245.26</del> 2364.00	<del>2779.02</del> 2924.00	<del>3307.62</del> 3478.00
Collections per week 3	<del>3367.89</del> 3546.00	<del>4168.53</del> 4386.00	<del>4961.43</del> 5217.00	
Collections per week 4	<del>4490.52</del> 4728.00	<del>5558.04</del> 5848.00	<del>6645.24</del> 6956.00	
Other Monthly	30 Yd. Compactor with Turn Charge - 1 collection per week	\$1,657.02	\$1,822.72	
	34 Yd. Compactor with Turn Charge - 1 collection per week	\$1,923.28	\$2,115.61	
	10 Yd. Compactor with Turn Charge - 1 collection per week	\$627.00	\$690.00	
	10 Yd. Compactor - 1 collection per week	\$561.00	\$617.00	
Extra Collections / On Call Service	20 yard compactor	\$288.52	\$303.00	
	30 yard compactor	\$356.50	\$374.00	
	40 yard compactor	\$425.61	\$447.00	
	10 Yd. Compactor	\$145.00	\$152.00	
	10 Yd. Compactor with Turn Charge	\$210.00	\$221.00	
	Compactors for Recycle Only	Privately-Owned Unit		
Per Delivery to Recycler	\$220.00			
Turning Charge	Per Collection	\$65.32	\$66.00	
Roll-Off Open Scheduled	Per Week	20 yd.	30yd	40 yd.
	1	<del>\$1074.58</del> \$1128.00	<del>\$1335.17</del> \$1402.00	<del>\$1593.70</del> \$1674.00
	2	<del>\$2149.16</del> 2256.00	<del>\$2670.34</del> 2804.00	<del>\$3187.40</del> 3348.00
	3	<del>\$3223.74</del> 3384.00	<del>\$4005.51</del> 4206.00	<del>\$4781.10</del> 5022.00

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
Roll-Off Open Non Scheduled			
	Container Size	Per Collection	
	20 yard	\$285.12	\$300.00
	30 yard	\$351.97	\$370.00
	40 yard	\$418.82	\$440.00
Roll-Off Non-Scheduled (short term)	Size Charge Daily Rental Per Collection Charge		
	20/30/40 yard <del>\$66.45</del> \$73.00 <del>-\$3.47</del> \$4.00 \$220 \$242 haul+\$30.65 \$32.00 per ton		
Open Top Containers	Permanent per month	\$174.89	\$184.00
Brush and Bulky	Knuckle boom truck - city crew loading service per hour	\$76.27	\$78.00
	Rear loader truck - city crew loading per hour	\$46.45	\$48.00
Container Exchange/Refurbishment	100 or 300 gallon	\$33.99	\$37.50
	2 yard	\$50.98	\$53.50
	3 yard	\$62.31	\$64.50
	4 yard	\$81.58	\$84.50
	6 yard	\$99.70	\$102.50
	8 yard	\$118.96	\$121.50
Special Event Service	90 gallon per cart per dump	\$2.72	\$5.00
	<del>300 gallon per container per dump</del>	<del>\$6.19</del>	
	4 cubic yard per container per dump	\$40.00	
	8 cubic yard per container per dump	\$50.00	
	20 cubic yard per container per dump	\$278.52	\$314.00
	30 cubic yard per container per dump	\$346.50	\$387.00
	40 cubic yard per container per dump	\$415.61	\$461.00
	Flatbed truck per load	\$76.27	\$78.00
Other	Wash container	\$67.98	\$68.00
SPECIAL EVENT AND STREET USE LICENSE	Category A : no control over the street; pre-approved route; not in Downtown Area	\$25.00	
	Category B: less than 24 hours in duration; requiring control of local/minor streets; in Downtown Area	\$50.00	
	Category C: multiple day event or major impact; requiring control streets; in Downtown Area	\$100.00	
	Parades: closed streets, approved route in the Downtown Area	\$200.00	
	Street Use License: any other private use upon any public street, alley, sidewalk, or public way	\$300.00	
	Pipeline Payment Street Use License: pipelines, gas, oil, or other hydrocarbons	Per rod price as negotiated	
STORMWATER SERVICES	Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate.		
	RESIDENTIAL		
	Tier 1 <= 1,280 square feet	\$2.79	\$3.00
	Tier 2 1,281 to 2,880 square feet	\$3.68	\$4.00
	Tier 3 2,881 - 3,500	\$4.42	\$4.75
	Tier 4 > 3,500 square feet	\$5.38	\$5.75
	COMMERCIAL		
	minimum rate	\$6.80	\$7.50
	per square foot	\$0.00075	\$0.00080
	maximum rate	\$68.08	\$73.00
	Environmental Charge - Stormwater	\$1.16	\$1.50
STREETS	Estimate fee	\$25.00	
	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.		
	Hot mix asphalt (ton)	actual cost	
	Base (cu. yd.)	actual cost	
	Grade #6	actual cost	
	CBS-1 (gallon)	actual cost	
	Clean up (ton)	actual cost	
	Saw blade	actual cost	
Street or Alley Excavations	Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices.	Base Cost	
	#1 Base repair in alley - plumber's ditch up to 12 cu. yds./ditch (plumber backfill & cleanup)	actual cost	
	#2 Base repair in alley - plumbers ditch up to 12 cu. yds./ditch (City backfill & cleanup)	actual cost	
	#3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup)	actual cost	
	#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds./ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	actual cost	
Street Maintenance Fee	Residential - monthly charge		
	R1 Single Family Residence	\$8.75 per non-irrigation meter	
	MF Multifamily	\$8.00 per dwelling unit	
	LM1 Low-Moderate Income	\$1.75 per non-irrigation meter	

**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	<i>Persons who make 50% or less of the median family income as defined by the City's Office of Neighborhood Services are eligible to pay the reduced Low-to Moderate-Income (LMI) rate. Applications for LMI rate reduction are available at <a href="http://www.abilenetx.gov">www.abilenetx.gov</a> or call 325-437-4576.</i>		
	Commercial - monthly charge		
	C1 Base Trip Rate 0.00 to 4.99	\$45.00	
	C2 Base Trip Rate 5.00 to 14.99	\$55.00	
	C3 Base Trip Rate 15.00 to 49.99	\$65.00	
	C4 Base Trip Rate 50.00 to 199.99	\$75.00	
	C5 Base Trip Rate 200.00 to 999.99	\$85.00	
	C6 Base Trip Rate 1,000 or greater	\$95.00	
	See City of Abilene Ordinance No. 35-2018, Exhibit A available at <a href="http://www.abilenetx.gov">www.abilenetx.gov</a> for how base trip rate is determined.		
<b>TAXI/LIMO LICENSE PERMIT</b>	Owner License Fee (Yearly)	\$100.00	
	Vehicle permit (Per Vehicle)	\$25.00	
	Driver permit (Per Driver)	\$25.00	
	Replacement Fee	\$5.00	
<b>TRAFFIC &amp; TRANSPORTATION</b>	City Ordinance Parking violations:		
	<i>*Amounts listed below are the minimum fines, unless a lesser amount is determined by the hearing officer or municipal court clerk or so designated deputy. Parking citations listed below do not include \$14 Local Consolidated Fee and \$5 Child Safety Fund fee (see Municipal Court section). Amounts also exclude State portion of fines and fees. Fees subject to change in accordance with state law.</i>		
	Exceeding posted time limit, first offense within 30-day period	\$6.00	
	Exceeding posted time limit, second offense within 30-day period	\$26.00	
	Exceeding posted time limit, third offense within 30-day period	\$51.00	
	Exceeding posted time limit, fourth and all subsequent offenses within 30-day period	\$101.00	
	Parking in a school zone, first offense	\$26.00	
	Parking in a school zone, second offense	\$51.00	
	Parking in a school zone, third offense	\$76.00	
	Parking in a red zone	\$144.00	
	All other parking violations	\$21.00	
	<i>Note: Parking citations unanswered for more 10 days are considered delinquent and become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.</i>		
	Boot fee	\$25.00	
	Construction parking permit: Per vehicle per day (Monday-Friday)	\$3.00	
	Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
<b>Resident Only Parking Program</b>	Application fee	\$50.00	
	Installation of Resident Parking Only sign, each	\$200.00	
	Resident Only Parking Permit, each	\$5.00	
	Guest pass, each	\$5.00	
	Replacement Parking Permit	\$5.00	
<b>Tree Trimming</b>	Administrative fee	\$250.00	
<b>Housing Moving Permit</b>	House moving permit	\$200.00	
	If passing under a traffic control device per permit	add \$50.00	
	If a traffic control device must be moved	add \$150.00	
	After hours and Saturdays	add \$160.00	
	Rescheduling Fee	\$100.00	
	Failure to procure permit	\$500.00	
	No moving permits granted for Sundays		
<b>WATER</b>			
<b>Residential (service to all domestic housing of three units or less)</b>	Customer Service Charge	Based on Meter Size*	
<b>Water</b>	5/8 or 3/4	\$17.30 min. per month	\$18.25 min. per month
	1 inch	\$26.00	\$28.00
	1 1/2 inch	\$48.50	\$51.75
	2 inch	\$81.00	\$86.00
	3 inch	\$152.00	\$162.00
	4 inch	\$229.00	\$243.00
	6 inch	\$425.00	\$452.00
	8 inch	\$690.00	\$734.00
	10 inch	\$930.00	\$990.00
	First 6,000 gallons per thousand gallons	\$3.55	\$3.85
	7,000 - 15,000 gallons per thousand gallons	\$6.05	\$6.55
	Over 15,000 gallons per thousand gallons	\$8.50	\$9.20
	Outside of City limits, double above rates for water consumption		
<b>Sewer</b>	Customer Service Charge	\$15.00 minimum	\$16.00 minimum
	First 10,000 gallons per thousand gallons	\$2.50	\$2.90
	Over 10,000 gallons	No Charge	
<b>Environmental</b>	All Accounts per account	\$2.96	\$3.50

Water/Sewer rate changes effective 11/1/2023



**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$1.16</del> \$1.50 to Stormwater Services and <del>\$1.80</del> \$2.00 to Solid Waste )		
Commercial (business operations and residential housing with four units or more)	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	\$17.30 min. per month	\$18.25 min. per month
	1 inch	\$26.00	\$28.00
	1 1/2 inch	\$48.50	\$51.75
	2 inch	\$81.00	\$86.00
	3 inch	\$152.00	\$162.00
	4 inch	\$229.00	\$243.00
	6 inch	\$425.00	\$452.00
	8 inch	\$690.00	\$734.00
	10 inch	\$930.00	\$990.00
	All consumption per thousand gallons	\$6.05	\$6.55
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$15.00 minimum	\$16.00 minimum
	All use per thousand gallons	\$2.50	\$2.90
Environmental	All Accounts per account	\$2.96	\$3.50
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$1.16</del> \$1.50 to Stormwater Services and <del>\$1.80</del> \$2.00 to Solid Waste )		
Industrial, Manufacturing and Institutions	Customer Service Charge	Based on Meter Size*	
	5/8 or 3/4	\$17.30 min. per month	\$18.25 min. per month
	1 inch	\$26.00	\$28.00
	1 1/2 inch	\$48.50	\$51.75
	2 inch	\$81.00	\$86.00
	3 inch	\$152.00	\$162.00
	4 inch	\$229.00	\$243.00
	6 inch	\$425.00	\$452.00
	8 inch	\$690.00	\$734.00
	10 inch	\$930.00	\$990.00
	All consumption per thousand gallons	\$5.00	\$5.40
	Outside of City limits, double above rates for water consumption		
Sewer	Customer Service Charge	\$15.00 minimum	\$16.00 minimum
	All use per thousand gallons	\$2.50	\$2.90
Surcharge Rate:	B.O.D. per pound	\$0.091	
	T.S.S. per pound	\$0.067	
	F.O.G. per pound	\$0.091	
Wholesale Water (Contract)	All consumption per thousand gallons	\$7.20	\$7.80
Environmental	All Accounts per account	\$2.96	\$3.50
	This fee supports the Stormwater Services and the Solid Waste Environmental Program ( <del>\$1.16</del> \$1.50 to Stormwater Services and <del>\$1.80</del> \$2.00 to Solid Waste )		
Multiple Housing Units	Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and ninety cents (\$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.		
Fire Line Sprinkler System	\$2.00 per inch in diameter of service connection		
Water Bill	Set up fee \$60.00		
Construction Water	Construction Water all use per thousand gallons	\$7.40	\$8.00
	Outside of City limits, double above rates for water consumption.		
Yard Meter	Yard meters all use per thousand gallons	\$7.40	\$8.00
	Outside of City limits, double above rates for water consumption.		
Raw Water	Retail raw water per thousand gallons	\$0.79	
	Outside of City limits, double above rate for water consumption.		
	Additional rates may apply for Enhanced System (\$0.56) and/or Alternate Supplies (\$2.96)		
Reuse Water (Type I Reclaimed Effluent)	Retail reuse water per thousand gallons	\$0.52	
	Outside of City limits, double above rate for water consumption.		
Pro Rata Charge for Water and Sewer Line Connection			
Sewer	Installed prior to June 30, 1981 per frontage foot	\$2.25	
	Installed after June 30, 1981 per frontage foot	\$4.00	
Water	Installed prior to June 30, 1981 per frontage foot	\$3.25	
	Installed after June 30, 1981 per frontage foot	\$5.00	
	The basis for determining footage amounts is described in Chapter 32 of the Municipal Code		
Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.		
Tap Fees	New taps:		
	3/4 inch	\$500.00	
	1 inch	\$550.00	
	1-1/2 inch	\$775.00	
	2 inch and larger	Actual cost of installation	
	Replacement tap credit:		
	3/4 inch	\$20.00	



**EXHIBIT A**

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>	<u>Proposed if Changing</u>
	1 inch	\$40.00	
	1-1/2 inch	\$100.00	
Service Charges	New service	\$50.00	
	Transfer service	\$50.00	
	Temporary service	\$50.00	
	Delinquent on	\$50.00	
	Illegal consumption	\$100.00	
	Re-read meter	\$50.00	
	Return payment charge (per account)	\$30.00	
	Meter test	\$50.00	
Deposits	Deposits may be required based on payment history and/or credit worthiness		
	Required for a construction meter loaned to account holder (credited upon return)	\$250.00	
Meter Tampering / Damage Fee	First offense, within 2-year period	warning, no charge	
	Second offense, within 2-year period	\$200.00	
	Third offense, within 2-year period	\$400.00	
Water Analysis Fees			
	Total by titration Alk(T)	\$12.00	
	Carbonate/bicarbonate by titration Alk (C)	\$12.00	
	Nitrogen (NH <sub>3</sub> -N) (by ISE)	\$14.00	
	Nitrogen (NH <sub>3</sub> -N) (Distilled)	\$44.00	
	Anion Scan by EPA 300.0A, Includes:		
	Fluoride (F-), Chloride (Cl-), Nitrite (NO <sub>2</sub> -N),	\$90.00	
	Nitrite (NO <sub>2</sub> -N), Bromide (Br-),		
	Ortho-Phosphate (PO <sub>4</sub> -P)(O), and Sulfate (SO <sub>4</sub> <sup>2-</sup> )		
	E Coli	\$30.00	
	Enterococci (Enteros)	\$42.00	
	Fecal Coliform (FC)	\$18.00	
	Fecal Sludge	\$60.00	
	Fecal Strep(FS)	\$30.00	
	Heterotropic Plate Count (HPC)	\$18.00	
	Legionella pneumophila by Legiolert	\$75.00	
	Micro Exam	\$90.00	
	Total Coliform (TC)	\$20.00	
	Total Coliform/E Coli by SM9223B	\$24.00	
	Bromate	\$70.00	
	Biochemical Oxygen Demand (BOD)	\$32.00	
	Bromide (Br-)	\$30.00	
	Carbonaceous Biochemical Oxygen Demand (CBOD)	\$32.00	
	Calcium Carbonate Saturation Index (CCPP)	\$80.00	
	Caustic (Sodium Hydroxide) %	\$18.00	
	Chlorine Demand (demand)	\$120.00	
	Chlorate	\$55.00	
	Chlorine Residual by Titration (Cl <sub>2</sub> )	\$18.00	
	by Amperometric Titration (Cl <sub>2</sub> )	\$18.00	
	Chloride (Cl-) by Titration	\$18.00	
	Chloride(Cl-) by Ion Chromatograph	\$30.00	
	Chlorite	\$55.00	
	Chemical Oxygen Demand (COD)	\$35.00	
	Conductivity (Cond)	\$12.00	
	True Color	\$50.00	
	Cyanide (Total and Amenable) (CN-)	\$60.00	
	Dissolved organic carbon (DOC)	\$55.00	
	Dissolved Oxygen (DO) by ISE or Winkler	\$18.00	
	Fluoride (F-) by ISE	\$18.00	
	Free oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample size)	\$60.00	\$70.00
	pH, Alkalinity (Alk-T), Hardness, Conductivity, Chloride (Cl-), Sulfate (SO <sub>4</sub> <sup>2-</sup> ), Nitrate (NO <sub>3</sub> -N)	\$65.00	
	Hardness by titration	\$14.00	
	Hardness by calculation	\$65.00	
	Inorganic Disinfection by-products	\$100.00	
	Langier Saturation Index (LSI)	\$96.00	
Mercury (Cold Vapor by AAS) EPA 245.1 (Hg)	\$60.00		
Mercury by EPA 245.7	\$85.00		
Metals (Total) Digested (each)	\$28.00		
Five or more (each)	\$14.00		
Dissolved) Soluble (each)	\$23.00		
Five or more (each)	\$14.00		
Metal Scan - Dissolved	\$120.00		
Metal Scan - Total	\$130.00		
Nitrate by SM 4500-NO <sub>3</sub> F	\$23.00		
Nitrite by SM 4500-NO <sub>2</sub> F	\$23.00		
Nitrate and Nitrite by SM 4500-NO <sub>3</sub> F (NAP only)	\$32.00		
Nitrate and Nitrite by SM 4500-NO <sub>3</sub> F (non-NAP)	\$40.00		

**EXHIBIT A**

Fee/Permit	Item/Cost	Current	Proposed if Changing
	NOx by SM 4500-NO3 F	\$32.00	
	Nitrate and Nitrite by EPA 300.0 A (NAP only)	\$32.00	
	NOx by EPA 300.0 A	\$32.00	
	Nitrate by Ion Chromatograph	\$30.00	
	Nitrite by Ion Chromatograph	\$30.00	
	pH	\$12.00	
	Percent Geometric Mean (% Geometric Mean)	No charge	
	No charge when run with TS and FC analysis		
	Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T))	\$30.00	
	Ortho-phosphate (PO <sub>4</sub> -P(O))	\$23.00	
	Phosphorus, Total (P) ((PO <sub>4</sub> -P)(T)) by SM 4500-P F	\$30.00	
	Ortho-phosphate (PO <sub>4</sub> -P(O)) by SM 4500-P F	\$23.00	
	Settleable Solids (SS)	\$6.00	
	Sodium Adsorption Ratio (SAR)	\$96.00	
	Sulfate (SO <sub>4</sub> <sup>2-</sup> )	\$25.00	
	Sulfate by Ion Chromatograph	\$30.00	
	Sulfide (S <sup>2-</sup> )	\$25.00	
	Special sample preparations	\$25.00	
	Applies to soils and samples that must be pre-treated before the normal analysis can begin)		
	Specific gravity by Spindle Hydrometer (SPGR)	\$15.00	
	Specific ultraviolet absorption (SUVA)	\$75.00	
	Thermometer Calibration (3 Calibration Points)	\$30.00	
	Total dissolved solids gravimetric - dried (TDS)	\$18.00	
	by calculation (TDS)	\$12.00	
	Total Kjeldahl Nitrogen (TKN)	\$60.00	
	Total Organic Carbon (TOC)	\$55.00	
	Total oxidants	\$18.00	
	Total petroleum hydrocarbon - no soils (TPH)	\$65.00	
	(ask about bottle & sample size)		
	Total solids (TS)	\$18.00	
	Total suspended solids (TSS)	\$18.00	
	Total Trihalomethanes (THMS)	\$90.00	
	(THM) formation potential	\$150.00	
	Total volatile solids (TVS)	\$18.00	
	Total volatile suspended solids (TVSS)	\$18.00	
	Turbidity	\$12.00	
	UV-absorbing organic constituents (UV-254)	\$18.00	
	Water Testing Supplies		
	Phosphate Buffer	\$5.00	
	Alkalinity Titrant	\$10.00	
	FAS	\$10.00	
	DPD	\$5.00	
	Glycine for Chlorite 25 mls	\$2.00	
	KI for Chlorite (I) 25 mls	\$2.00	
	HCl for Chlorite (II) 25 mls	\$2.00	
Water Restriction Penalties	Year-Round Water Use Management/Stage 1 Water Alert:		
	First Offense: Minimum	\$50.00	
Water Conservation Plan	Second Offense: Minimum	\$75.00	
	Subsequent Offenses: Minimum	\$250.00	
	Stage 2 Water Warning:		
	First Offense: Minimum	\$100.00	
	Second Offense: Minimum	\$150.00	
	Subsequent Offenses: Minimum	\$500.00	
	Stage 3 Water Emergency:		
	First Offense: Minimum	\$250.00	
	Second Offense: Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	\$5.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$10.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$10.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250.00	
	Reconnect fee for failure to pay the surcharge	\$250.00	
	Stage 4 Water Crisis:		
	First Offense: Minimum	\$250.00	
	Second Offense: Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20.00 per 1,000 gallons	

**EXHIBIT A**

Proposed if Changing

<u>Fee/Permit</u>	<u>Item/Cost</u>	<u>Current</u>
	Next 5,000 gallons - 2nd occurrence	\$40.00 per 1,000 gallons
	For higher usage, per 1,000 gallons - 1st occurrence	\$30.00 per 1,000 gallons
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60.00 per 1,000 gallons
	Reconnect fee if water turned off for above non-compliance	\$500.00
	Reconnect fee for failure to pay the surcharge	\$250.00
	<b>Year-Round Use and All Stages:</b>	
	Failure to pay penalty: which can be applied to water bill	\$250.00
	Reconnect fee for repeated violations of the plan	\$500.00
	Fraudulent misrepresentation of well water use:	\$500.00
	Filing fee for administrative appeal of determination by hearing officer	\$10.00
	Report misuse by calling the Water Office at 676-6000.	
<b>ZONING</b>	Zone change request	\$1,500.00
	Planned Development District	\$2,000.00
	Planned Development District, amendment	\$1,000.00
	Historic Overlay Request	\$50.00
	Site plan	\$500.00
	Minor site plan	\$250.00
	Zoning determination/verification letter	\$100.00
	Voluntary annexation	\$600.00
	Landmarks Commission application	\$50.00
	Appeal to City Council	\$250.00
	Airport zoning development permit	No charge
	Sidewalk waiver or deviation (site plan)	\$250.00
	Misc. Zoning-related application	\$100.00
<b>ZOO</b>	Admission:	
	Adults (ages 13 - 59)	\$10.00
	Seniors (age 60+)	\$9.00
	Military	\$9.00
	Children (ages 3 - 12)	\$7.00
	Children under 3	Free
	Group Rates: (groups of 10 or more)	
	Children (ages 3 - 12)	\$6.50
	Adults (ages 13 - 59)	\$8.00
	Seniors (ages 60+)	\$7.50