

RESOLUTION NO. 39-1992

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS, APPROVING VARIOUS FEE SCHEDULES, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council in August, 1986, directed the City Manager and the staff to conduct cost studies from time-to-time of the various fees and charges of the City of Abilene, Texas, and submit recommendations to the City Council for their review of adjustment to and creation of said fees and charges as needed.

WHEREAS, the City Council approved increases in certain user fee charges at the budget worksession held on July 15-16, 1992.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

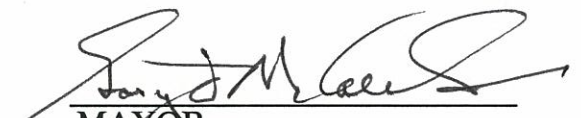
PART 1: That the fee schedule herein called Exhibit A and attached hereto, be in all things, approved.

PART 2: That this resolution shall take effect September 1, 1992, after its passage and shall supersede various fee schedules in conflict herewith.

ADOPTED, this 13 day of August, A.D. 1992.

ATTEST:


CITY SECRETARY


MAYOR

APPROVED:


CITY ATTORNEY

EXHIBIT A

Recreation

Rose Pool Admission	
Youth	\$ 1.50
Adult	2.00
Rose Pool Rental	
24 persons or less	\$ 28.00/hr.
25 to 49	32.00/hr.
50 to 74	36.00/hr.
75 to 99	40.00/hr.
100 or over	44.00/hr.
Festival Gardens	
Half Day	\$ 50.00
Full Day	100.00
Recreation Classes & Athletic Leagues	
Administrative Fee	\$ 1.00
Tennis Tournaments	
Administrative Fee - Abilene 12's Zone, Abilene NW Zat, Sectionals, & TAAF Regionals	\$ 1.00
Administrative Fee - Abilene Hwy 80, Abilene Adult N.Z., & Abilene Grand Prix's	2.00
Maxwell Golf Course	
18 Hole Green Fee - Weekend	\$ 11.50
18 Hole Green Fee - Weekday	9.00
Senior/Junior - Weekday	5.00
Twilight (9 holes) - Weekend	8.30
Twilight (9 holes) - Weekday	7.15
Reservation Fee	.50
Yearly Senior Fee	250.00
Yearly Senior Couple Fee	330.00
Annual Cart Fee	225.00
Cart Rental - 18 Holes	15.00
Cart Rental - 9 Holes	9.02
Cart Rental - Twilight	10.00
Single Rider Cart - 9 Holes	6.00
Trail Fee	6.00
Pull Cart - 9 Holes	1.50
Pull Cart - 18 Holes	3.00
Large Range Bucket	3.50
Small Range Bucket	2.00

PROPOSED FARE INCREASE
for
CITYLINK FIXED-ROUTE SERVICE

CASH FARES:

	<u>Current</u>	<u>Proposed</u>
Adult	\$.60	\$.75
Student	\$.45	\$.55
Elderly/Disabled	\$.30	\$.35

MONTHLY PASSES:

	<u>Current</u>	<u>Proposed</u>
Adult	\$18.00	\$22.50
Student	\$15.00	\$16.50
Elderly/Disabled	\$9.00	\$10.50

WEEKLY PASSES:

	<u>Current</u>	<u>Proposed</u>
Adult	\$6.00	\$7.50
Student	\$4.50	\$5.50
Elderly/Disabled	\$3.00	\$3.50

Proposed Effective Date: October 1, 1992

CITY OF ABILENE
WATER AND SEWER DEPARTMENT
UTILITY SERVICE OFFICE

SCHEDULE OF RATES AND CHARGES
Effective January 1, 1988
*Effective September 1, 1992

GENERAL

1. Monthly Rates and Charges for General Service:

First 2,000 gallons.....\$6.25 Minimum
Next 6,000 gallons.....1.14 per thousand gallons
Next 42,000 gallons.....1.38 per thousand gallons
All over 50,000 gallons.....1.60 per thousand gallons
"Service to all domestic housing of three units or less."

COMMERCIAL

2. Monthly Rates and Charges for Commercial Water Service:

First 2,000 gallons.....\$6.25 Minimum
Next 6,000 gallons.....1.14 per thousand gallons
All over 8,000 gallons.....1.38 per thousand gallons
"All business operations including residential housing with 4 units or more."

3. General Service Sewer Rate Per Unit:

First 2,000 gallons.....\$6.20 Minimum
Next 10,000 gallons..... .62 per thousand gallons
All over 12,000 gallons.....No Charge

4. Commercial Service Sewer Rate:

First 2,000 gallons.....\$6.20 Minimum
All over 2,000 gallons..... .62 per thousand gallons

5. Industrial Service Water Rates:

First 8,000 gallons.....Applicable Minimum
All over 8,000 gallons.....1.20 per thousand gallons

* 6. Environmental Fee:

Fifty cents (.50) per account. Additional fee to meet federal and State Environmental Mandates.

7. Industrial Sewer Treatment Surcharge Rate:

B.O.D. (9.1¢/lb) T.S.S (6.7¢/lb) C.O.D. (5.1¢/lb)

8. Minimum Charge Applies to Meter Size Indicated:

5/8 or 3/4.....	\$6.25 Min. per month
1 inch	7.80
1-1/2 inch.....	12.50
2 inch	19.00
3 inch	42.00
4 inch	55.00
6 inch	90.00
8 inch	150.00
10 inch	180.00
12 inch	340.00

General and Commercial Service allowed 2,000 gallons for this minimum. 00091
Industrial Service allowed 8,000 gallons for this minimum.

9. Where more than one living or business unit is supplied through one meter, a minimum charge will be made for each first unit. Each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units, or if the utility account remains on.

10. Tap fees:

<u>Size</u>	<u>Amount</u>	<u>Size</u>	<u>Replacement Tap Credit</u>
3/4 inch.....	\$200.00	3/4 inch.....	\$ 20.00
1 inch.....	275.00	1 inch.....	40.00
1-1/2 inch.....	425.00	1-1/2 inch.....	100.00
(2 inch and above, actual cost of installation)			

A plumbing permit issued by Building Inspection will be required prior to payment of the tap fee.

11. Untreated Raw Water Rate: Thirty-five cents (35¢) per thousand gallons, inside City limits.

12. Construction Water: Set fee, sixty dollars (\$60.00); consumption rate one dollar fifty cents (\$1.50) per thousand gallons.

13. Fire Line Sprinkler Systems: Fire protection only, two dollars per inch (\$2.00), in diameter of the service connection.

14. Deposits:

- a. General Service--twenty-five dollars minimum (\$25).
- b. Commercial Service--twenty-five dollars minimum (\$25).
- c. Industrial Service--twenty-five dollars minimum (\$25).

15. Special Service Charges:

- a. Field action, delinquent off, ten dollars (\$10.).
- b. Field action, pull meter to prevent illegal consumption, twenty-seven dollars and fifty cents (\$27.50).
- c. Return Check Charge (\$10) per account.
- d. Re-read meter, five dollars (\$5.00).
- e. Transfer of Service (\$10).

16. Outside of City limits, double above rates for water consumption.

17. Pro Rata Charge for Water and Sewer Line Connection:

Sewer: Two dollars and twenty-five cents (\$2.25) per front foot in areas where mains were installed prior to June 30, 1981.

Four dollars (\$4.00) per front foot in areas where mains were installed after June 30, 1981.

Water: Three dollars and twenty-five cents (\$3.25) per front foot in areas where mains were installed prior to June 30, 1981.

Five dollars (\$5.00) per front foot where mains were installed after June 30, 1981.