

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS, APPROVING THE FY 1996-1998 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ABILENE METROPOLITAN AREA.

WHEREAS, the Abilene Metropolitan Area Transportation Improvement Program is a planning document required by federal law as a prerequisite for the receipt of federal aid to roads, transit, and other surface transportation projects in the Abilene Metropolitan Area; and,

WHEREAS, the City of Abilene, Texas, as the metropolitan planning organization designated by the Governor of Texas, plays a key role in the development of the Abilene Metropolitan Area Transportation Improvement Program; and,

WHEREAS, the Abilene Metropolitan Area Transportation Improvement Program for FY 1996-1998 includes projects which are important to the orderly development and economic prosperity of the City of Abilene, Texas; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Abilene Metropolitan Area Transportation Improvement Program for FY 1996-1998 attached as "Exhibit A" is hereby approved; and,


PART 2: That this resolution shall be in effect immediately upon its adoption.

PASSED this 14th day of September, 1995.

Attest:



City Secretary



Mayor

Approved:



City Attorney

EXHIBIT "A"

ABILENE METROPOLITAN AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1996-1998

Public Hearing Date July 10, 1995
Approved by Policy Committee July 20, 1995

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INTRODUCTION

Late in 1964 a study of transportation in the Abilene urban area was begun with respect to existing facilities, existing deficiencies, and future needs. This study was initiated as a result of the passage by Congress of the Federal-Aid Highway Act of 1962, which provided for a "continuing, comprehensive transportation planning process carried on cooperatively by States and local communities" for each urban area of more than fifty thousand population. Completion of the initial phase of study covering ten (10) basic study elements resulted in the publication of a two volume report: Abilene Urban Transportation Plan, Volume 1, 1965 Origin-Destination Survey, published in 1966; and Abilene Urban Transportation Plan, Volume 2, 1965-1985 Transportation Plan, published in 1968.

In order to provide for the continuing phase of the comprehensive, cooperative planning process for the purpose of keeping Abilene's transportation plan up to date, an agreement between the City of Abilene and the State of Texas was executed on January 23, 1969, and superseded by a revised agreement, including Taylor County as a party, executed March 30, 1973. This revised agreement provided the guidelines for the organization and functioning of the continuing phase of the Abilene Urban Transportation Study. It also assigned the primary responsibility of each of the basic study elements to either the city, state or county.

On July 2, 1974, the Governor of Texas designated the City of Abilene to be the Metropolitan Planning Organization (MPO) which, in cooperation with the State, would have overall transportation planning responsibilities for the urbanized area. The designation was repeatedly renewed until 1988 when the designation became continuous. A series of agreements between the State of Texas and the City of Abilene have assigned individual and joint responsibilities to the State and the City of Abilene in the conduct of transportation planning activities to fulfill the requirements of federal and State law.

The 1973 agreement established a group structure to provide overall transportation policy guidance for the planning activities. Initially, the group structure contained two committees, a Policy Advisory Committee consisting of area legislators and elected officials of local governments and a Steering Committee consisting of other elected officials and key transportation planning staff personnel. The group structure evolved in response to changes in legislation and contractual agreements, becoming a single Abilene Urban Transportation Planning Committee with both voting and non-voting members. The group adopted the name Abilene MPO Transportation Policy Board in 1993 and continues to act as the forum for cooperative transportation planning decision making and the provider of overall transportation policy guidance to the MPO.

In December 1991, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) was signed into law. ISTEA reemphasized the role of cooperative decision making in the development, review, and approval of transportation plans and programs.

A. PURPOSE

This document contains a prioritized list of surface transportation improvement projects which are expected to begin in the next three years. These projects are planned to develop, improve, and maintain an integrated transportation system for the Abilene Metropolitan Area. The program is intended to efficiently use resources to improve the mobility of people and goods within and through the urbanized area and minimize transportation-related fuel consumption and air pollution.

This program is part of a continuing, cooperative, and comprehensive metropolitan planning process as required by the Intermodal Surface Transportation Efficiency Act of 1991. Planning considerations which have influenced the development of this improvement program include the programming of Surface Transportation Program funds for transit purposes and the following elements:

1. Preservation of existing transportation facilities and, where practical, ways to meet transportation needs by using existing transportation facilities more efficiently;
2. The consistency of transportation planning with applicable Federal, State, and local energy conservation programs, goals, and objectives;
3. The need to relieve congestion and prevent congestion from occurring where it does not yet occur;
4. The likely effect of transportation policy decisions on land use and development and the consistency of transportation plans and programs with the provisions of all applicable short- and long-term land use and development plans;
5. The programming of expenditures on transportation enhancement activities;
6. The effects of all transportation projects to be undertaken within the metropolitan area, without regard to whether such projects are publicly funded;
7. Access to airports, intermodal surface transportation facilities, major freight distribution routes, national parks, recreation areas, monuments and historic sites, and military installations;
8. The need for connectivity of roads within the metropolitan area with roads outside the metropolitan area;

9. Transportation needs identified through use of the required management systems;
10. Preservation of rights-of-way for construction of future transportation projects;
11. Methods to enhance the efficient movement of freight;
12. The use of life-cycle costs in the design and engineering of bridges, tunnels, or pavement;
13. The overall social, economic, energy, and environmental effects of transportation decisions;
14. Methods to expand and enhance transit services and to increase the use of such services; and
15. Capital investments that would result in increased security in transit systems.

B. DEFINITION OF AREA

The Abilene Metropolitan Area is the area in and around the City of Abilene which is currently considered urbanized or which is expected to become urbanized by the year 2015. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

C. PUBLIC INVOLVEMENT PROCESS

A public involvement process relying on the development of interaction with various groups and individuals primarily through correspondence was approved by the Abilene MPO Transportation Policy Board on May 17, 1994. Solicitation of interest in the transportation planning has been made through advertisement, other media solicitation, and direct contact. Discussions of transportation issues have been held with the Abilene Human Relations Committee, which represents the interests of minorities and others traditionally underserved by the transportation system, and with the CityLink A.D.A Advisory Board.

Numerous project request forms and planning documents have been distributed. An additional public hearing will be heard concerning the Transportation Improvement Program prior to final consideration.

D. PROJECT SELECTION PROCESS

Mobility projects are selected for inclusion in the TIP by advancing projects from the long range plan in accordance with identified needs and available funding taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which relieve existing system congestion, provide appropriate access to the transportation system, or ensure continuity of regional and national transportation systems through the metropolitan area.

Rehabilitation, maintenance, and safety projects are selected for inclusion in the TIP by identifying needs through management systems and taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which preserve the existing system, improve the serviceability and safety of the transportation system, or minimize intermodal conflicts.

Projects are listed in the TIP according to priority and funding availability. Those projects with the highest priority are placed in the earliest year in which they may be implemented. Thus, the projects in the closest year, FY 96, are the projects with available funding and the highest priority. The TIP is updated annually and projects are normally advanced according to the year in which they were first placed with new projects normally added in the third year of the TIP.

TxDOT, in cooperation with the MPO, selects projects for implementation from the approved TIP for the Abilene Metropolitan Area. If any project in the first year, FY 96, cannot be implemented for any reason, then projects which are ready to implement may be moved forward from the later years in the TIP, first considering projects in FY 97 then projects in FY 98.

E. PROGRESS FROM PREVIOUS YEAR

Projects Implemented:

Rehabilitation and capacity improvement of FM 89 (Buffalo Gap Road) at intersections with US 83 frontage roads (Clack Street and Danville Drive)

Extension of FM 3438 from BI 20-R (S. 1st Street) to IH 20 frontage road (Stamford Street) in Abilene

Construction of FM 3438 overpass at US 277

Projects Pending in FY 95:

Bridge (overpass) replacement on US 83 (Winters Freeway) northbound at BU 83-D (Pine Street) - advanced from TIP year 1996

Bridge replacement on E. S. 27th Street at Lytle Creek in Abilene

Safety improvements on IH 20 from the Callahan County line to near Old Anson Road in Abilene - advanced from TIP year 1996

A transportation enhancement project to acquire historic railroad property in the Abilene Commercial Historic District

A transit project to improve transit service in the Abilene central business district including the addition of two new buses to the CityLink fleet

Project Changes and Delays:

A safety project to relocate a fence at the intersection of FM 1750 (Oldham Lane) at E. S. 27th Street in Abilene was cancelled due to excessive costs identified during preliminary engineering. Improvements to signage at the intersection were made as an alternative to the cancelled project.

F. AIR QUALITY ISSUES

The Abilene Metropolitan Area is in attainment with National Ambient Air Quality Standards in all categories.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Multiyear projects to make the scheduled transit service more accessible to persons with disabilities continue to be implemented. A program to retrofit buses for ADA compliance is expected to be completed in FY 1996. A multiyear program to improve accessibility at bus stops through installation of new curb cuts and passenger pads is continuing through each year of the three year TIP program.

GLOSSARY

PROJECT LISTINGS

- CSJ** Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).
- PROJ ID** Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
- F.CLASS** Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:
- 1 Interstate
 - 2 Other Urban Freeways and Expressways
 - 3 Other Principal Arterials
 - 4 Minor Arterials
 - 5 Urban Collectors and Rural Major Collectors
 - 6 Rural Minor Collectors
 - 7 Urban and Rural Local Streets and Roads
- FED PROG** Funding Category - Major categories of Federal and State funding. Categories used in this TIP are:
- IH-M Interstate Highway - Maintenance
NHS-R National Highway System - Rehabilitation
STP-UM Surface Transportation Program - Urban Mobility
BRDG-OFF Bridge Rehabilitation - Off System
BRDG-ON Bridge Rehabilitation - On System
DISCR TxDOT District Discretionary Funds
FM-REH Farm to Market Road - Rehabilitation
09 Federal Transit Administration Section 9
13D Urban Street Program - State aid to urban areas for street rehabilitation
- PHASE** Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

**FEDERALLY FUNDED
HIGHWAY PROJECTS**

FY 1996

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|---|------------|----------|-------------|-----------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPO | TOTAL | |
| ABILENE | US 83 | MREHASRRM | NHS-R | \$320,000 | 05/96 |
| TAYLOR | 0.84 MI N OF FM 707 | 3 | 3C | 80,000 | / |
| OTHER | US 84 | 4 | C | 0 | |
| 0034-01-099 | SAFETY IMPROVEMENT | 9.766 | 1115 | \$400,000 | |
| ABILENE | FM 707 | MSAFESRSA | STP-SA | \$108,000 | 08/96 |
| TAYLOR | AT THE UNION PACIFIC RAILWAY IN TYE AND | 5 | 4A | 12,000 | / |
| OTHER | FM 707(NORTH ST) DOT# 796065S | 0 | C | 0 | |
| 0677-01-901 | INSTALL RAILROAD SIGNALS | 0.001 | 1115 | \$120,000 | |
| ABILENE | VA | MENHASRMS | STP-TE | \$690,800 | 06/96 |
| TAYLOR | MESQUITE ST | 7 | 4B | 0 | / |
| OTHER | HICKORY ST, ON NORTH 1ST ST IN ABILENE | 0 | R | 172,700 | |
| 0908-33-046 | ACQUISITION OF RIGHT OF WAY | 0.001 | 1115 | \$863,500 | |
| ABILENE | CS | AANTI-1-CA | STP-UM | \$332,000 | 05/96 |
| TAYLOR | BUFFALO GAP RD (FM 89) ON ANTILLEY RD | 5 | 4D | 83,000 | / |
| ABILENE | TWIN OAK DR IN ABILENE | 2 | C | 95,000 | |
| 0908-33-048 | WIDENING OF A NON-FREEWAY FACILITY | 0.800 | 1115 | \$510,000 | |
| ABILENE | LP 322 | S0322-1-CA | STP-UM | \$1,388,000 | 06/96 |
| TAYLOR | FM 1750 (OLDHAM LN) | 2 | 4D | 347,000 | / |
| ABILENE | MAPLE STREET | 2 | C | 0 | ADDT'L FUND CSJ |
| 2398-01-024 | ADD 2 MAIN LANES FOR 4 LANE URBAN FREEWAY | 1.806 | 1115 | \$1,735,000 | 2398-1-33 |
| ABILENE | CR | L0339-1-BL | BRDG-OF | \$72,509 | 10/95 |
| TAYLOR | AT ELM CRK ON CR 339 (OLDHAUSEN RD) | 7 | 6B | 0 | / |
| OTHER | . | 2 | C | 18,127 | ADDTL' OBLIG AU |
| 0908-33-047 | REPLACE BRIDGE AND APPROACHES | 0.100 | 1115 | \$90,636 | H |

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

FY 1997

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|--|------------|----------|-------------|---------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPC | TOTAL | |
| ABILENE | IH 20 | SI020-2-IM | IH-M | \$2,250,000 | 05/97 |
| TAYLOR | W OF CATCLAW CREEK | 1 | 2 | 250,000 | / |
| ABILENE | EAST OF CEDAR CREEK | 4 | C | 0 | |
| 0006-06-063 | REHABILITATION AND SAFETY IMPROVEMENTS | 2.784 | 1115 | \$2,500,000 | |
| ABILENE | CS | ASHOR-1-BL | BRDG-OF | \$59,200 | 06/97 |
| TAYLOR | AT LYTTLE LAGOON | 5 | 6B | 0 | / |
| ABILENE | ON SHORELINE DRIVE IN ABILENE | 2 | C | 14,800 | |
| 0908-33-039 | REPLACE BRIDGE AND APPROACHES | 0.080 | 1115 | \$74,000 | |

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FY 1998

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|---|------------|----------|-------------|----------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPC | TOTAL | |
| ABILENE | IH 20 | SI010-X-IM | IH-M | \$909,000 | 11/97 |
| TAYLOR | 0.4 MILES WEST OF FM 707 | 1 | 2 | 101,000 | / |
| TYE | EAST OF BI 20-R | 4 | C | 0 | |
| 0006-05-900 | PLANING AND ASPHALT CONCRETE PAVEMENT (MAIN LANES & FTG RD) | 1.996 | 1115 | \$1,010,000 | |
| ABILENE | US 83 | S0083-4-OI | STP-UM | \$800,000 | 05/98 |
| TAYLOR | AT FM 707 | 3 | 4D | 200,000 | / |
| ABILENE | . | 4 | C | 0 | ADD'L FUND CS: |
| 0034-01-901 | CONSTRUCT TWIN OVERPASS AND APPROACHES | 0.500 | 1115 | \$1,000,000 | 0034-01-902 |
| ABILENE | US 83 | S0083-2-BS | BRDG-ON | \$264,800 | 08/98 |
| TAYLOR | AT US 277 | 2 | 6A | 66,200 | / |
| ABILENE | LT & RT LANE | 4 | C | 0 | |
| 0033-06-087 | REHABILITATE BRIDGE | 0.100 | 1115 | \$331,000 | |
| ABILENE | US 83 | MBRIDSBR | BRDG-ON | \$528,800 | 11/97 |
| TAYLOR | AT FM 89 (BUFFALO GAP RD) | 2 | 6A | 132,200 | / |
| ABILENE | NORTH BOUND LANE ONLY | 4 | C | 0 | |
| 0034-01-903 | RAISE AND REHABILITATE STRUCTURE | 0.500 | 1115 | \$661,000 | |

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**FEDERALLY FUNDED
TRANSIT PROJECTS**

Abilene Metropolitan Area
Transportation Improvement Program
FY1996 Projects by Type

06/06.

| District County City CSJ | Name or Designation Location (from) Location (to) Description of Work | Proj. ID F. Class Lanes Length | Fed Prog St. Cat. Phase MPO | Federal State Local Total | Anticipated Letting Date Revision Comments |
|-----------------------------------|--|---|--------------------------------------|--|---|
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PURCHASE 2 VANS | PTABI-S09-96 0.0 | 09 ABILENE | \$ 115.4 \$ 18.7 \$ 10.1 \$ 144.2 | REPLACE FY 91 VANS |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) 8 AUTOMATIC FAREBOXES | PTABI-S09-96 0.0 | 09 ABILENE | \$ 48.0 \$ 7.8 \$ 4.2 \$ 60.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) CAPITAL ADMINISTRATION | PTABI-S09-96 0.0 | 09 ABILENE | \$ 10.1 \$ 1.7 \$ 0.9 \$ 12.7 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING | PTABI-S09-96 0.0 | 09 ABILENE | \$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT OPERATIONS | PTABI-S09-96 0.0 | 09 ABILENE | \$ 567.0 \$ 161.1 \$ 405.9 \$ 1,134.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PASSENGER PADS/CURB CUTS | PTABI-S09-96 0.0 | 09 ABILENE | \$ 13.5 \$ 1.0 \$ 0.5 \$ 15.0 | A.D.A. PROJECT |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) BUS RETROFITS | PTABI-S09-96 0.0 | 09 ABILENE | \$ 31.5 \$ 2.3 \$ 1.2 \$ 35.0 | A.D.A. PROJECT |

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Abilene Metropolitan Area
Transportation Improvement Program
FY1997 Projects by Type

06/0.

| District County City CSJ | Name or Designation Location (from) Location (to) Description of Work | Proj. ID F. Class Lanes Length | Fed Prog St. Cat. Phase MPO | Federal State Local Total | Anticipated Letting Date Revision Comments |
|-----------------------------------|--|---|--------------------------------------|--|---|
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING | PTABI-S09-97 0.0 | 09 ABILENE | \$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT OPERATIONS | PTABI-S09-97 0.0 | 09 ABILENE | \$ 617.0 \$ 158.3 \$ 458.7 \$ 1,234.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) CAPITAL ADMINISTRATION | PTABI-S09-97 0.0 | 09 ABILENE | \$ 13.0 \$ 2.1 \$ 1.1 \$ 16.2 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) SCHEDULING SOFTWARE | PTABI-S09-97 0.0 | 09 ABILENE | \$ 48.0 \$ 7.8 \$ 4.2 \$ 60.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PURCHASE 3 VANS | PTABI-S09-97 0.0 | 09 ABILENE | \$ 183.4 \$ 29.8 \$ 16.1 \$ 229.3 | REPLACE FY 92 VANS |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PASSENGER PADS/CURB CUTS | PTABI-S09-97 0.0 | 09 ABILENE | \$ 4.5 \$ 0.3 \$ 0.2 \$ 5.0 | A.D.A. PROJECT |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PURCHASE SEDAN | PTABI-S09-97 0.0 | 09 ABILENE | \$ 12.6 \$ 2.0 \$ 1.1 \$ 15.7 | NON-REVENUE SUPPORT VEHICLE |

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Abilene Metropolitan Area
 Transportation Improvement Program
 FY1998 Projects by Type

06/06/

| District County City CSJ | Name or Designation Location (from) Location (to) Description of Work | Proj. ID F. Class Lanes Length | Fed Prog St. Cat. Phase MPO | Federal State Local Total | Anticipated Letting Date Revision Comments |
|-----------------------------------|--|---|--------------------------------------|--|---|
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT PLANNING | PTABI-S09-98 0.0 | 09 ABILENE | \$ 63.7 \$ 10.3 \$ 5.6 \$ 79.6 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TRANSIT OPERATIONS | PTABI-S09-98 0.0 | 09 ABILENE | \$ 617.0 \$ 158.3 \$ 458.7 \$ 1,234.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) CAPITAL ADMINISTRATION | PTABI-S09-98 0.0 | 09 ABILENE | \$ 32.0 \$ 5.2 \$ 2.8 \$ 40.0 | |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) REPLACE 13 BUSES | PTABI-S09-98 0.0 | 09 ABILENE | \$ 2,406.0 \$ 0.0 \$ 601.0 \$ 3,007.0 | REPLACE FY 92 BUSES |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) PASSENGER PADS/CURB CUTS | PTABI-S09-98 0.0 | 09 ABILENE | \$ 4.5 \$ 0.3 \$ 0.2 \$ 5.0 | A.D.A. PROJECT |
| ABILENE TAYLOR ABILENE | CITYLINK (ABILENE TRANSIT) TERMINAL FACILITY FURNISHINGS | PTABI-S09-98 0.0 | 09 ABILENE | \$ 12.0 \$ 1.9 \$ 1.1 \$ 15.0 | |

**STATE FUNDED
HIGHWAY PROJECTS**

FY 1996

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|---|------------|----------|-----------|----------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPO | TOTAL | |
| ABILENE | LP 322 | S0322-1-CA | DISCR | \$0 | 06/96 |
| TAYLOR | FM 1750 (OLDHAM LN) | 2 | 11 | 425,000 | / |
| ABILENE | MAPLE STREET | 2 | C | 0 | ADDT'L FUND CS |
| 2398-01-033 | ADD 2 MAIN LANES FOR 4 LANE URBAN FREEWAY | 1.806 | 1115 | \$425,000 | FOR 2398-1-24 |
| ABILENE | US 83 | MOPERSROI | DISCR | \$0 | 08/96 |
| TAYLOR | 0.5 MILES NORTH OF SOUTHWEST DRIVE | 3 | 11 | 170,000 | / |
| ABILENE | SOUTHWEST DRIVE | 0 | C | 0 | / |
| 0034-01-906 | RELOCATE RAMP AND CONSTRUCT RIGHT TURN LANE | 10.000 | 1115 | \$170,000 | / |

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FY 1997

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|--|------------|----------|-----------|---------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPO | TOTAL | |
| ABILENE | FM 707 | S0707-1-RM | FM-REH | | \$0 05/97 |
| TAYLOR | US 83 | 4 | 8A | 620,000 | / |
| ABILENE | FM 1750 (POTOSI RD) | 2 | C | | 0 |
| 0663-02-003 | RECONSTRUCT, SApETY IMPROVEMENTS AND ADD SHOULDERS | 2.200 | 1115 | \$620,000 | |

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FY 1998

| DISTRICT | NAME OR DESIGNATION | PROJ. ID | FED PROG | FEDERAL | LETTING DATE |
|-------------|---|------------|----------|-------------|-----------------|
| COUNTY | LOCATION (FROM) | F. CLASS | ST. CAT. | STATE | REVISION DATE |
| CITY | LOCATION (TO) | LANES | PHASE | LOCAL | COMMENTS |
| CSJ | DESCRIPTION OF WORK | LENGTH | MPO | TOTAL | |
| ABILENE | BI 20-R | SBI20-1-OI | 10A | \$0 | 09/97 |
| TAYLOR | US 83 (WINTERS FWY) ON BI 20-R & N 1ST ST | 3 | 10A | 300,000 | / |
| OTHER | BU 83-D (TREADAWAY BLVD) | 0 | C | 300,000 | ADDT'L FUND BY |
| 0006-18-900 | INSTALL TRAFFIC CONTROL DEVICES | 3.483 | 1115 | \$600,000 | ITY OF ABILENE |
| ABILENE | US 83 | S0083-4-OI | DISCR | \$0 | 05/98 |
| TAYLOR | AT FM 707 | 3 | 11 | 1,000,000 | / |
| ABILENE | . | 4 | C | 0 | ADDT'L FUND CSJ |
| 0034-01-902 | CONSTRUCT TWIN OVERPASSES AND APPROACHES | 0.500 | 1115 | \$1,000,000 | FOR 34-1-901 |
| ABILENE | VA | MREHASRRM | 13D | \$0 | 11/97 |
| TAYLOR | VARIOUS LOCATIONS IN THE | 6 | 13D | 551,000 | / |
| ABILENE | CITY OF ABILENE | 0 | C | 0 | |
| 0908-33-902 | REHABILITATE CITY STREETS | 0.001 | 1115 | \$551,000 | |

PHASE: E=ENGINEERING, C=CONSTRUCTION, R=ROW, T=TRANSFER

**LOCALLY FUNDED
REGIONALLY SIGNIFICANT PROJECTS**

Abilene Metropolitan Area
Transportation Improvement Program

06/30/

| District County City CSJ | Name or Designation Location (from) Location (to) Description of Work | Proj. ID F. Class Lanes Length | Fed Prog St. Cat. Phase MPO | Federal State Local Total | Anticipated Letting Date Revision Comments |
|-----------------------------------|--|---|--------------------------------------|--|---|
| ABILENE TAYLOR ABILENE | JUDGE ELY BLVD. E. W. 13TH STREET E. W. 10TH STREET RECONSTRUCT ROADWAY | AJUDG-1-RM MINOR ART 4/4 0.2 | CONST ABILENE | \$ 0.0 \$ 0.0 \$ 320.0 \$ 320.0 | DEC 95 PHASE 1 OF THREE PHASES |
| ABILENE TAYLOR ABILENE | CORSICANA AVE. ANDY STREET 0.1 MILE SOUTH OF HARTFORD ST. BUILD NEW TWO LANE ROAD | ACORS-2-CA COLLECTOR 0/2 0.3 | CONST ABILENE | \$ 0.0 \$ 0.0 \$ 110.3 \$ 110.3 | MAY 96 CONNECTING LINK --- |

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FINANCIAL

PLAN

ABILENE MPO TOTAL
FY 1996 - 1998 TIP FINANCIAL SUMMARY

| Funding Source | Category of Work | MPO Total (thousands of dollars) | | | | Revision Date: | | | |
|-------------------------|----------------------------------|----------------------------------|------------|--------------|------------|----------------|------------|--------------|------------|
| | | FY 96 Apport | FY 96 Prog | FY 97 Apport | FY 97 Prog | FY 98 Apport | FY 98 Prog | Total Apport | Total Prog |
| | 1-Interstate Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 2-Interstate Maintenance | 0.0 | 0.0 | 2,500.0 | 2,500.0 | 1,010.0 | 1,010.0 | 3,510.0 | 3,510.0 |
| | 3-National Highway System | | | | | | | | |
| | 3B-Texas Trunk System | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Other NHS | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | 400.0 |
| | 4-Surface Transportation Program | | | | | | | | |
| | 4A-Safety | 120.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120.0 | 120.0 |
| | 4B-Enhancement | 863.5 | 863.5 | 0.0 | 0.0 | 0.0 | 0.0 | 863.5 | 863.5 |
| | 4C-Metropolitan Mobility | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 4D-Urban Mobility | 2,245.0 | 2,245.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 3,245.0 | 3,245.0 |
| | 4E-Rural Mobility | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 4F-STP Rehab | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 4G-RR Grade Separation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 5-Congestion Mitigation & Air Qu | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 6-Bridge | | | | | | | | |
| | 6A-Bridges on System | 0.0 | 0.0 | 0.0 | 0.0 | 992.0 | 992.0 | 992.0 | 992.0 |
| | 6B-Bridges off System | 85.4 | 85.4 | 74.0 | 74.0 | 0.0 | 0.0 | 159.4 | 159.4 |
| | 12-Commission Strategic Priority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 12A-Federal & State Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 12B-100% State Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 15-Demonstration Projects | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 16- (Federal Projects) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Federal Land Highway Projects | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Federal-FTA | Section 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Section 9 | 849.2 | 849.2 | 942.2 | 942.2 | 3,135.2 | 3,135.2 | 4,926.6 | 4,926.6 |
| | Section 16 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Section 18 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTALS Highways | Federal FHWA | 3,713.9 | 3,713.9 | 2,574.0 | 2,574.0 | 3,002.0 | 3,002.0 | 9,289.9 | 9,289.9 |
| | 100% State Funded Projects | 1,195.0 | 1,195.0 | 620.0 | 620.0 | 1,551.0 | 1,551.0 | 3,366.0 | 3,366.0 |
| | Total District | 4,908.9 | 4,908.9 | 3,194.0 | 3,194.0 | 4,553.0 | 4,553.0 | 12,655.9 | 12,655.9 |
| TOTALS Transit | Federal FTA Program | 849.2 | 849.2 | 942.2 | 942.2 | 3,135.2 | 3,135.2 | 4,926.6 | 4,926.6 |
| | State Match for Transit Projects | 202.9 | 202.9 | 210.6 | 210.6 | 176.0 | 176.0 | 589.5 | 589.5 |
| | Local Match for Transit Projects | 428.4 | 428.4 | 487.0 | 487.0 | 1,069.4 | 1,069.4 | 1,984.8 | 1,984.8 |
| Additional Match | Additional Highway Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Additional Transit Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Locally Funded Projects | City | 430.3 | 430.3 | 0.0 | 0.0 | 300.0 | 300.0 | 730.3 | 730.3 |
| | County | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**ANNUAL
SELF-CERTIFICATION**

MPO SELF-CERTIFICATION

We, Maribel P. Chavez, P. E., a duly authorized representative of the TEXAS DEPARTMENT OF TRANSPORTATION, and Judge Lee Hamilton, a duly authorized representative of the ABILENE TRANSPORTATION STUDY, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Work Program(UWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of:

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and this part(450);
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

The Abilene Metropolitan Area continues to attain the National Ambient Air Quality Standards and is considered an attainment area.

Witness these signatures this 26 day of July, 1995.

TEXAS DEPARTMENT
OF TRANSPORTATION
ABILENE DISTRICT



District Engineer

ABILENE TRANSPORTATION STUDY
TRANSPORTATION POLICY BOARD
CHAIRPERSON



Chairperson