RESOLUTION NO. 30 -2008

A RESOLUTION OF THE CITY OF ABILENE, TEXAS, REVISING RESOLUTION NO. 8-2007, THE SCHEDULE OF RATES AND CHARGES FOR THE SOLID WASTE SERVICES DIVISION, ADOPTED March 8, 2007.

WHEREAS, Section 27-2 and Section 27-3 of the Abilene Municipal Code provide for the establishment of a Schedule of Rates and Charges for the Solid Waste Services Division; and,

WHEREAS, on February 22, 2007, the City Council adopted revised Chapter 27, Solid Waste, of the Abilene Municipal Code which provides for the Schedule of Rates and Charges for the Solid Waste Services Division to be adopted through City Council resolution; and.

WHEREAS, in order to stay competitive in the local market and to adjust to rising operating expenses, there is a need to revise the Schedule of Rates and Charges for the Solid Waste Services Division to increase the roll-off set and haul rates, residential and commercial rates and adjust environmental rates, now, therefore,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

- PART 1: That the Schedule of Rates and Charges for the Solid Waste Services Division is revised as set out in Exhibit "A", attached and made a part of this resolution for all purposes.
- PART 2: That this Schedule of Rates and Charges for the Solid Waste Services Division shall be kept on file in the City Secretary's office and in the Solid Waste Services Division office.
- PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2008.

ADOPTED the 11th day of September, A.D., 2008.

ATTEST:

City Secretary

Mayor

Approved:

City Attorney

RESOLUTION NO 30-2008 EXHIBIT A

SCHEDULE OF RATES AND CHARGES FOR SOLID WASTE SERVICES DIVISION

(Rates as stated do not include required sales tax.)

I. RESIDENTIAL COLLECTION SERVICE

Each residential unit receiving City of Abilene water service shall be charged the monthly refuse collection rate of \$14.35, which includes fees for State and Federal requirements. Each residential unit within the city limits but not utilizing the city water service shall establish a refuse only account with the Utility Service Office and be charged the \$14.35 rate.

Residential units where a portion of the building or premises, not exceeding two hundred fifty (250) square feet, is used for commercial purposes shall be charged an additional \$7.50 per month. Where the area so used exceeds two hundred fifty (250) square feet, collection service will be charged at the non-residential rates set forth in Sec. III.

All residential refuse accounts will be charged an additional basic flat rate of fifty cents (\$0.50) per account.

II. CARRY-OUT SERVICE

The special service charge shown below shall be made to defray the extra cost for carryout services. These distance charges are in addition to the basic residential unit rate per month. This carryout service is for households refuse only. Yard refuse, bulk items and packing boxes shall be placed within ten feet of the curb for collection. NOTE: No new customers will be accepted for this service.

| Monthly charge |
|----------------|
| \$23.75 |
| 41.75 |
| 60.75 |
| |

(No service over 150 feet)

III. COMMERCIAL COLLECTION SERVICE (NON-RESIDENTIAL)

Refuse collection for businesses, commercial, educational and other non-residential buildings or other institutions is provided primarily by frontloader and roll-off service. The rates and charges, which are monthly unless otherwise stated, are given in the following paragraphs. The rates are based upon one user per container. In cases of more than one user per container, the Manager – Solid Waste Service shall divide the monthly collection rate among the users served according to the proportionate amount of refuse generated by each user. However, the minimum rate for each person, business, or non-residential customers with City of Abilene water service shall be \$15.00. Those non-residential customers with City of Abilene water service who elect not to use the City commercial refuse services will be charged a monthly commercial minimum rate of \$15.00.

All commercial refuse accounts will be charged an additional basic flat rate of (\$1.50) per account.

A. Frontloader Services

1. Scheduled Service Collection

| Container Size | Collections Per V <u>1 Time</u> | 2 Times | 4 Times |
|----------------|------------------------------------|----------|----------|
| 2 yard | \$ 17.73 | \$ 35.45 | \$ 76.15 |
| 3 yard | 26.40 | 52.80 | 115.85 |
| 4 yard | 36.58 | 73,15 | 158.55 |
| 6 yard | 49.93 | 99.85 | 215.95 |
| 8 yard | 63.78 | 127.55 | 275.35 |

Non-Scheduled Service

The following charge shall apply for short-term use (seven days or less) of a commercial container: \$35.00 per empty.

3. Special Orders – Extra Collections

The following special order charges shall be applied each additional time a container is emptied outside of the regular schedule and for each additional time a container is emptied for non-scheduled service.

| Container Size | On regular route | Off regular route |
|----------------|------------------|-------------------|
| 2 yard | \$18.00 | \$ 25.00 |
| 3 or 4 yard | 29.00 | 44.00 |
| 6 or 8 yard | 36.00 | 52.00 |

Each restaurant's container shall be washed once per year at no charge. For any other requested container washing, there shall be a charge of \$60.00

B. <u>Stationary Compactor Service</u>

1. Scheduled Service Collection - rates reflect a discount over non-scheduled service

| | | | | Тур | e of Cor | npactor Unit | | | |
|-------------|------|----------|------|-------|-------------|--------------|----------|-------|------------|
| Collections | City | -Owned U | nit* | | <u>Priv</u> | ately-Owned | <u>i</u> | | |
| Per Week | • | | | | <u>Unit</u> | | | | |
| | | 30 Yd | | 40 Yd | | 20 yd | | 30 Yd | 40 Yd |
| 1 | \$ | 1301 | \$ | 1531 | \$ | 895 | \$ | 1125 | \$ 1355 |
| 2 | | 2426 | | 2886 | | 1790 | | 2250 | 2710 |
| 3 | | 3551 | | 4241 | | 2685 | | 3375 | 4065 |
| 4 | | 4676 | | 5596 | | 3580 | | 4500 | 5420 |

^{*} Includes \$176.00 per month unit rental rate.

2. Non-Scheduled Services – Special Orders – Extra Collections

The following special order charge will be assessed for each collection made in addition to scheduled stationary compactor service.

| Container Size | Charge Per Collectio | | |
|----------------|----------------------|--|--|
| 20 yard | \$ 233.00 | | |
| 30 yard | 292.00 | | |
| 40 yard | 351.00 | | |

3. On-Call Service for City and Privately Owned Units Per Collection

| City-Owned Unit | | <u>Privately-</u> | Owned Unit | |
|------------------|----------------------|-------------------|------------|-----------|
| Unit Rental Rate | Per Month - \$176.00 | | | |
| Un | it Size | | Unit Size | |
| 30 yard | 40 yard | 20 yard | 30 yard | 40 yard |
| \$ 292.00 | \$ 351.00 | \$ 233.00 | \$ 292.00 | \$ 351.00 |

4. Compactors Designated for Recycle Products Only

| City-Owned Unit | Privately-Owned Unit |
|--|--------------------------------------|
| Unit Rental Rate Per Month \$176.00. Per Delivery to Recycler - \$ 75.00 | Per Delivery to Recycler \$ 75.00 |

- 5. Turning charge for self-contained compactors \$40.00 per collection
- 6. The haul rate of \$ 115.00 shall be assessed for containers not being charged collection or recycle rates.
- 7. A \$40.00 charge shall be assessed to return for blocked, unprepared, or unmanifested (if required) containers.

C. Roll-Off Open Top Services

1. Scheduled Service Collection- rates reflect a discount over non-scheduled service Collections

Container Size

| Per Week | | Con | tainer Size | |
|----------|--------------|------|--------------|---------------|
| | <u>20 yd</u> | | <u>30 yd</u> | <u>40 yd</u> |
| <u>1</u> | \$ 883.0 | 0 \$ | 1108.00 | \$ 1332.00 |
| <u>2</u> | 1766.0 | 0 | 2216.00 | 2664.00 |
| <u>3</u> | 2649.00 | 9 | 3324.00 | 3996.00 |

2. Non-Scheduled Service - Special Orders - Extra Collections

The following special order charge will be assessed for each collection made in addition to scheduled roll-off open top service.

| | Per Col | lection |
|----------------|---------|---------|
| Container Size | | Charge |
| 20 yard | \$ | 230.00 |
| 30 yard | | 288.00 |
| 40 yard | | 345.00 |

3. Non-Scheduled Service (Short Term Open-tops only)

| Container | Placement | Daily | Per Collection |
|-------------|---------------|---------------|---------------------------------|
| <u>Size</u> | <u>Charge</u> | <u>Rental</u> | <u>Charge</u> |
| 20 yard | \$ 40.00 | \$ 3.00 | \$115.00 haul + \$25.00 per ton |
| 30 yard | \$ 40.00 | \$ 3.00 | \$115.00 haul + \$25.00 per ton |
| 40 yard | \$ 40.00 | \$ 3.00 | \$115.00 haul + \$25.00 per ton |

- 4. No daily rental charged for the day delivered and the day removed.
- 5. Open top containers kept on a permanent basis shall be charged \$150.00 per month rental rate plus collection rates.
- 6. The haul rate of \$ 115.00 shall be assessed for containers not being charged collection or recycling rates.
- 7. A \$40.00 charge shall be assessed to return for blocked, unprepared, or unmanifested (if required) containers

D. Commercial Sideloader Service

Sideloader polyethylene container service is only used for commercial service at the discretion of the Manager – Solid Waste Service Division for unique situations at the convenience of the City.

| Container Size | Emptied 2 Times Per Week |
|-----------------------------|--------------------------|
| 100 gallon | \$ 21.10 |
| 300 gallon | 46.10 |
| 300 gallon shared by 2 Com. | 23.05 each |
| 300 gallon shared by 3 Com. | 15.37 each |
| 300 gallon shared by 1Com. | & 1 Res. 23.05 & 13.60 |

IV. RECYCLING ENVIRONMENTAL SERVICES

Each residential and commercial refuse collection account will be assessed (\$1.75) per month recycling environmental rate.

A. Cardboard Recycling Services

1. Scheduled Service Collection

| Container Size | Once Per Week | Twice Per Week | Each Additional Container |
|----------------|---------------|----------------|---------------------------|
| | | | At the Same Location |
| Frontloader | \$55.00 | \$80.00 | \$25.00 |

2. Non-Scheduled Service

Container Size Monthly Charge for 2x week More than 2x week

40 cubic yard \$80.00 \$65.00 per haul

Contaminated loads will be taken to landfill at non-scheduled open-top rates

B. Workplace Recycling Services

Paper (blue bag), cardboard (orange bag), plastic drink containers (green container), aluminum cans (white cardboard containers):

- 1. Pick up at collection point \$2.00 per bag/container, per month
- 2. Pick up at a central point per building \$1.00 per bag/container, per month
- 3. Pick up at a single point in complex \$0.50 per bag/container, per month

C. Small Business assistance

1. Environmental Services.

The Environmental Recycling Center will provide a hazardous material disposal service for Conditionally Exempt Small Quantity Generators (CESQG). The type and quantity of materials will be limited to those types and quantities authorized for the Household Hazardous Waste collection program. A disposal charge of \$20.00 per one (1) gallon container or \$100.00 per five (5) gallon container will be assessed.

D. Recycling Haul Rates/Product Charges

- 1. Mulch
 - a. Bulk
 - (1.) Free if self loaded for residents only
 - (2.) \$4.00/cubic yard if City loads
 - (3.) 10, 20, 30 or 40 cubic yard container delivered in the city limits- \$4.00/cubic yard plus \$ 25.00 haul rate.
 - (4.) 10, 20, 30 or 40 cubic yard container delivered up to 3 miles outside the city limits-\$4.00/cubic yard plus \$ 75.00 haul rate
 - b. Bagged -approx 2 cubic feet
 - (1.) Wholesale (for commercial use) \$1.00 per bag (2.) Retail \$1.50 per bag
- 2. Premium Grind -Mulch that has been reprocessed through grinder
 - a. Bulk
 - (1.) \$6.00/cubic yard
 - (2.) 10, 20, 30 or 40 cubic yard container delivered in the city limits- \$6.00/cubic yard plus \$25.00 haul rate.
 - (3.) 10, 20, 30 or 40 cubic yard container delivered up to 3 miles outside the city limits-\$6.00/cubic yard plus \$ 75.00 haul rate
 - b. Bagged -approx 2 cubic feet
 - (1.) Wholesale (for commercial use) \$1.50 per bag (2.) Retail \$2.00 per bag
- 3. Fine Grind The smallest grind available.
 - a. Bulk
 - (1) \$10.00/cubic yard
 - (2) 10, 20, 30 or 40 cubic yard container delivered in the city limits-\$10.00/cubic yard plus \$25.00 haul rate.
 - (3) 10, 20, 30 or 40 cubic yard container delivered up to 3 miles outside the city limits-\$10.00/cubic yard plus \$ 75.00 haul rate
 - b. Bagged -approx 2 cubic feet
 - (1) Wholesale (for commercial use) \$2.00 per bag (2) Retail \$2.50 per bag

- 4. Compost
 - a. Bulk
 - (1.) 10, 20, 30 or 40 cubic yard container or dump truck delivered in the city limits-\$15.00/cubic yard plus \$25.00 haul rate.
 - (2.) 10, 20, 30 or 40 cubic yard container delivered up to 3 miles outside the city limits-\$15.00/cubic yard plus \$65.00 haul rate.
 - a. Bagged
 - (1.) Wholesale (for commercial use) \$2.00 per bag(2.) Retail \$3.00 per bag
- 5. Glass
 - a. Bulk
 - (1.) \$4.00/ton plus \$ 75.00 haul rate
 - b. Bagged approx 2 cubic feet or 40lbs
 - (I.) Retail \$2.00 per bag
- 6. Gravel- \$10.00 per cubic yard
- 7. Landscape materials telephone poles, rocks, granite; etc. \$5.00 to \$100.00
- E. Drop-off Charges
 - 1. Electronic Waste
 - a. Monitor & Television-\$5.00
 - b. CPU-\$5.00 without monitors
 - 2. Freon Units / other appliances
 - a. Residential
 - (1.) Freon unit-1st free
 - (2.) Freon unit-2nd or more \$5.00 each
 - (3.) Other appliances-no charge
 - b. Commercial
 - (1.) Freon unit-\$5.00 each
 - (2.) Other appliances-\$2.50 each

F. <u>Tires</u>

Whole tires are prohibited from being disposed of in the landfill or deposited in any refuse container. The city will assess a \$6.00 removal and processing charge for each tire found in a container. The following recycling charges will be assessed at the recycling center for the disposal of used tires:

| Rim size | Charge |
|--------------------|-----------------------------|
| 13"-14" | \$1.00 With rim: Add \$3.00 |
| 15"-16" | \$2.00 With rim: Add \$3.00 |
| Truck | \$5.00 With rim: Add \$5.00 |
| Farm | \$10.00 No rims accepted |
| Construction Equip | up to \$150.00 No rims |

G. Wood (Lumber) Waste Disposal

Clean wood/lumber products, may be dropped off at the recycling center, on an appointment only basis as directed by the Manager - Solid Waste Services Division. The following charges will apply:

 Pick-up load
 4 ft X 8 ft X 2 ft
 \$10.00

 Utility Trailer
 4 ft X 16 ft X 2 ft
 20.00

Material in excess to the above quantities 4.00 per cubic yard.

V. SPECIAL SERVICES AND CHARGES

A. Container Exchange/Refurbishment

Customers will be charged for container exchanges unless the exchange is made for a container of different capacity than the one in use. A requested change in size to correct an abuse is not acceptable. The Manager – Solid Waste Services Division upon request, will determine the need for exchange. Containers throughout the City will be exchanged on an as needed basis for normal refurbishment at no charge to the customer.

| Container Size | Exchange Rate |
|----------------|---------------|
| 100 gallon | \$30.00 |
| 300 gallon | 30.00 |
| 2 yard | 45.00 |
| 3 yard | 55.00 |
| 4 yard | 72.00 |
| 6 yard | 88.00 |
| 8 yard | 105.00 |
| | |

B. Container Damage

Customers will be charged for repairs made to containers as a result of damage not attributed to normal wear and tear or vandalism. Repairs will be made upon request or at the discretion of the Manager -- Solid Waste Services Division, who shall determine normal wear and tear. The charge will be determined by the type and extent of repair and will include all costs of the repair.

C. Missing Containers

Customers will pay a replacement charge for the replacement of a missing container. The charge will be equal to the current bid price accepted by the City for the same type and style container that is missing. Missing containers could be the result of theft of an unsecured container or removed from the location by the occupant or their contracted mover. The Manager – Solid Waste Services Division shall determine which of those scenarios applies, if any, and apply the replacement charge.

D. Remote Service

When a residential or commercial service is requested that is not on a regular route, a monthly per mile rate may be charged in addition to the basic monthly service rate. Mileage will be based on distance from route to the location and back to the route for each collection. The per mile charge is \$5.00.

E. Excess Trash Accumulations

- Brush and bulky collection services are available to all residents paying monthly residential collection service
 charges authorized in Section I. Intervals between collections are based on crew availability and the amount of
 material being collected. Items and quantities that can be collected without charge are outlined in Chapter 27 of
 the Abilene Municipal Code.
- 2. Apartment/mobile home complex owners/managers paying a monthly collection charge that is less than the residential rate multiplied by the number of units in the complex are responsible for the disposal of all excess trash accumulation that does not fit in the container or items not allowed to be collected by the Solid Waste Services Division as outlined in Chapter 27 of the Abilene Municipal Code.
- 3. When residential or connercial customers request extra service, the following service will be provided but is subject to the availability of the equipment and personnel at the time of the request.
 - a) Rearloader Truck Service. Self-loading by the customer is required. Per load ... \$66.00
 - b) Rearloader Manual Service. City crew will perform loading services. This service is charged by the hour, including travel time to and from the location. Per hour \$40.00

F. Service After Regular Hours

For requested service provided after normal route collection hours, an overtime charge to cover personnel costs will be added to the regular charge for the requested service.

G. Special Event Services

The following rates will be used for Solid Waste Services at special events:

90 gallon cart \$2.35 per cart/per dump 300 gallon container \$5.35 per container/per dump 4 cubic yard container \$29.00 per container/per dump 8 cubic yard container \$36.00 per container/per dump 20 cubic yard container \$223 per container/per dump 30 cubic yard container \$281 per container/per dump 40 cubic yard container \$338 per container/per dump Flatbed Truck \$66.00 per load

H. Return of Roll Out Container

A \$10.00 service charge will be assessed for each violation of Chapter 27 of the Municipal Code for the City of Abilene, "Removal of container from the curb after it has been emptied".

VI. RATE MODIFICATIONS

Refuse collection services may be provided within the capabilities of the Solid Waste Services Division to installations with unusual locations, types or accumulations of refuse at a charge established by the Manager - Solid Waste Services Division based on actual costs.

The Manager – Solid Waste Services Division may modify existing rates to meet special requirements of customers. These will be reviewed and approved by the Director for Public Works.

Charges for collection of refuse that has been compacted or which consists of incompressible material shall be three (3) times the standard rates for service, except for the stationary compactor service.

VII. SERVICE OUTSIDE CITY

Charges for service rendered outside the City limits shall be double the rates established by this resolution. Such service shall be within the capabilities of the Solid Waste Services Division and may be provided or terminated at the discretion of the Manager – Solid Waste Services Division.

VIII. BILLING: DISCONNECTION OF WATER FOR FAILURE TO PAY BILL

The charge fixed in this resolution for the collection, removal, and disposal of all refuse shall be entered in the respective amounts as charges against each owner, manager, occupant, tenant or lessee, and the amount fixed and charged shall be collected monthly in connection with and as a part of the water bill of the City. Should any owner, manager, occupant, tenant, or lessee of any place of abode or of any business or commercial establishment fail or refuse to pay the charges fixed against him and his abode or his place of business when due, the City shall have the right to disconnect water service to his place of abode or place of business against which such refuse or trash collection rates and water charges have been fixed and assessed.