

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS  
AUTHORIZING THE CITY MANAGER TO ENTER INTO A SERVICES AGREEMENT,  
THROUGH DIR, WITH DELL COMPUTERS FOR OPENGOV, INC. SOFTWARE FOR  
FINANCIAL TRANSPARENCY, DATA VISUALIZATION AND BUSINESS INTELLIGENCE  
SERVICES.**

**WHEREAS**, the City's financial management software, Infor (formerly Lawson), is limited in the reports that can be generated and cumbersome for casual users to negotiate; and,

**WHEREAS**, It is difficult for departments to extract data into anything other than simple list-type reports, no graphical or trend analysis is built into Infor software; and,

**WHEREAS**, All analysis of financial data must be performed by staff, which can be very time consuming and this data is only available to staff that have login access to the Infor system; and,

**WHEREAS**, Financial data not publicly available in any format except the City's published budget, annual financial reports, and check register reports; and,

**WHEREAS**, The City's current budget preparation software, Lawson Budgeting and Planning will lose maintenance support in FY 2017; and,

**WHEREAS**, OpenGov provides for citizens and staff the access to the City's financial data without needing any specialized software knowledge, provides ease of data analysis, and communicates complex budget and financial information in an easy-to-understand way; and

**WHEREAS**, the City of Abilene requested a Texas Department of Information Resources (DIR) contract pricing quote for a services agreement of OpenGov, Inc. software to be utilized for financial transparency, data visualization and business intelligence services:

**WHEREAS**, the following quote was received:

Dell Computers - three-year period - \$114,998.75

**WHEREAS**, staff recommends authorizing the services agreement for OpenGov, Inc. software as quoted through DIR pricing, Dell Computers.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:**

PART 1: That the City Council authorizes the City Manager to execute a services agreement with Dell Computers for OpenGov, Inc. software in the total amount of \$114,998.75 for a three-year period.

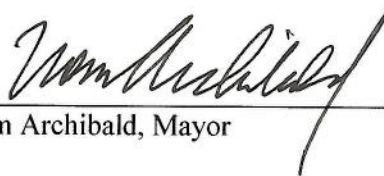
PART 2: Funding for this software is available from remaining funds of the 2009 Certificates of Obligation.

PART 3: That this Resolution shall take effect immediately from and after passage.

**ADOPTED** this 1<sup>st</sup> day of December, 2016.

ATTEST:

  
Danette Dunlap, City Secretary

  
Norm Archibald, Mayor

APPROVED:

  
Stanley Smith, City Attorney