

**RESOLUTION NO. 118-2017**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS, APPROVE FUNDING, TO CARTEGRAPH SYSTEMS INCORPORATED FOR MASTER AGREEMENT #MA284 DATED SEPTEMBER 29, 2017 FOR THE OPERATIONS MANAGEMENT SYSTEM TECHNOLOGY AS LISTED BELOW - YEAR ONE FUNDS ARE AVAILABLE IN THE 2016-17 GENERAL OPERATING BUDGET**

**WHEREAS**, the City of Abilene Street Services Division is requesting the City Council approve funding, for the upgrade of the current pavement view and pavement view plus software to a cloud based Operations Management System, a service provided by Cartegraph Systems Incorporated; and

**WHEREAS**, the following lists the three year breakdown of the agreement:

	Purchase Type	Citizen/Qty	Unit Price	Total Price
<b>YEAR 1</b>				
<b>Software Products</b>				
Cartegraph OMS Platform by Asset	Asset per citizen Subscription, Cartegraph Cloud, 11/2/17-11/1/18	117,063	\$0.05	\$5,853.15
Cartegraph OMS Extension	Advanced Work Management per-citizen Subscription	117,063	\$0.15	\$17,559.45
Discount				(\$11,919.35)
Cartegraph OMS Extension	Advanced Asset Management per-citizen Subscription	117,063	\$0.15	\$17,559.45
Discount				(\$11,919.35)
Cartegraph OMS User	User Pack Subscription - 5 Named Users	1	\$2,500.00	\$2,500.00
Discount				(\$1,875.00)
Cartegraph OMS - Hosting	Cartegraph Cloud Shared Hosting Subscription	1	\$2,500.00	\$2,500.00
Discount				(\$2,500.00)
<b>Field Services</b>				
Implementation Service	Fixed Fee Service	1	\$35,100	\$35,100
Estimated Expense				<b>\$2,400.00</b>
<b>YEAR 1 SUB-TOTAL</b>				<b>\$55,258.35</b>

	Purchase Type	Citizen/Qty	Unit Price	Total Price
<b>YEAR 2</b>				
<b>Software Products</b>				
Cartegraph OMS Platform by Asset	Asset per citizen Subscription, Cartegraph Cloud, 11/2/18-11/1/19	117,063	\$0.05	\$5,853.15
Cartegraph OMS Extension	Advanced Work Management per-citizen Subscription	117,063	\$0.15	\$17,559.45

Discount				(\$9,315.29)
Cartegraph OMS Extension	Advanced Asset Management per-citizen Subscription	117,063	\$0.15	\$17,559.45
Discount				(\$9,315.29)
Cartegraph OMS User	User Pack Subscription - 5 Named Users	1	\$2,500.00	\$2,500.00
Discount				(\$1,500.00)
Cartegraph OMS - Hosting	Cartegraph Cloud Shared Hosting Subscription	1	\$2,500.00	\$2,500.00
Discount				(\$2,500.00)
<b>YEAR 2 SUB-TOTAL</b>				<b>\$23,341.47</b>

	Purchase Type	Citizen/Qty	Unit Price	Total Price
<b>YEAR 3</b>				
<b>Software Products</b>				
Cartegraph OMS Platform by Asset	Asset per citizen Subscription, Cartegraph Cloud, 11/2/19-11/1/20	117,063	\$0.05	\$5,853.15
Cartegraph OMS Extension	Advanced Work Management per-citizen Subscription	117,063	\$0.15	\$17,559.45
Discount				(\$8,407.46)
Cartegraph OMS Extension	Advanced Asset Management per-citizen Subscription	117,063	\$0.15	\$17,559.45
Discount				(\$8,407.46)
Cartegraph OMS User	User Pack Subscription - 5 Named Users	1	\$2,500.00	\$2,500.00
Discount				(\$1,375.00)
Cartegraph OMS - Hosting	Cartegraph Cloud Shared Hosting Subscription	1	\$2,500.00	\$2,500.00
Discount				(\$2,500.00)
<b>YEAR 3 SUB-TOTAL</b>				<b>\$25,282.13</b>
<b>TOTAL COST</b>				<b>\$103,881.13</b>

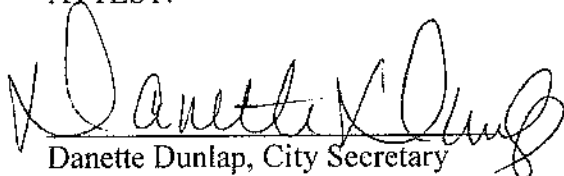
**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:**

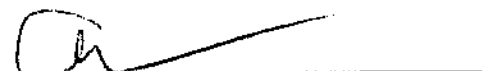
PART 1: That the City Council approve funding for the services provided by Cartegraph Systems Incorporated as listed in Master Agreement #MA284.

PART 2: That this Resolution shall take effect immediately from and after passage.

**ADOPTED** this 28<sup>th</sup> day of September, 2017.

ATTEST:

  
Danette Dunlap, City Secretary

  
Anthony Williams, Mayor

APPROVED:

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by a smaller 'S' and a trailing line that extends to the right.

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Stanley Smith, City Attorney