

RESOLUTION NO. 109-2021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS, ADOPTING THE FY2022 FIVE YEAR RATE PLAN FOR REVISING THE SCHEDULE OF RATES AND CHARGES FOR WATER AND SEWER UTILITY SERVICE.

WHEREAS, Section 32-37 and Section 32-39 of the Abilene Municipal Code provide for the establishment of a Schedule of Rates and Charges for Water and Sewer Utility Service; and,

WHEREAS, the Schedule of Rates and Charges for Water and Sewer Utility Service (Rate Schedule) has from time to time been revised by the Council; and,

WHEREAS, on July 25, 2019 the City Council of the City of Abilene adopted, by Resolution No. 159-2019, the Five Year Plan for Revising the Schedule of Rates and Charges for Water and Sewer Utility Service; and,

WHEREAS, at this time there is a need to revise the Five Year Plan for Revising the Schedule of Rates and Charges for Water and Sewer Utility Service adopted on July 25, 2019; and

WHEREAS, City staff is recommending that the Abilene City Council adopt the FY2022 Five Year Rate Plan to Revise the Rate Schedule effective November 1, 2021 and to also provides for automatic revisions to the Rate Schedule to be made effective in each of four subsequent fiscal years in accordance with the respective Rate Schedules of the five year plan; **NOW THEREFORE**;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Five Year Plan for Revising the Schedule of Rates and Charges for Water and Sewer Utility Service adopted on July 25, 2019 is hereby replaced by the respective Schedule of Rates and Charges for Water and Sewer Utility Service for each year of the five year plan as attached hereto as Exhibit "A".

PART 2: That this Resolution adopting the FY2022 Five Year Rate Plan for Revising the Schedule of Rates and Charges for Water and Sewer Utility Service shall be kept on file in the City Secretary's office and in the Water Utility office.

PART 3: That the effective date of the action for all non-contract customers shall be such that the first billing statement prepared in November 2021, and each November of the subsequent four years of the five year plan, which generally reflects water used in the prior October, and all subsequent billing statements of each plan year, shall be based upon and reflect the rates presented in Exhibit A.

PART 4: That the effective date of the action for all contract customers shall be such that the first billing statement prepared in November 2021, and each November of the subsequent four years of the five year plan, which generally reflects water used in the prior October, and all subsequent billing statements of each plan year, shall be based upon and reflect the rates presented in Exhibit A.

PART 5: City staff will annually review the Schedule of Rates and Charges for Water and Sewer Utility Service to ensure that projected revenues can cover all projected expenses and financial obligations of the Department.

(Proposed FY22) EXHIBIT A

**CITY OF ABILENE
WATER UTILITY DEPARTMENT
SCHEDULE OF RATES AND CHARGES
ADOPTED: July 8, 2021
BY RESOLUTION NO. 109-2021**

	WATER	SEWER
Residential Service to all domestic housing of three units or less.	Customer Service Charge....Based on Meter Size* First 6,000 gallons.....\$3.30 per thousand gallons 7,000 – 15,000 gallons...\$5.60 per thousand gallons Over 15,000 gallons.....\$7.85 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge...\$14.00 Minimum First 10,000 gallons...\$2.15 per thousand gallons Over 10,000 gallons.....No Charge
Commercial Business operations including residential housing with four units or more.	Customer Service Charge. . . Applicable Minimum* All consumption. \$5.60 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$14.00 Minimum All use \$2.15 per thousand gallons
Industrial	Customer Service Charge . . Applicable Minimum* All consumption \$4.60 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$14.00 Minimum All use \$2.15 per thousand gallons
Yard Meter	Yard Meters all use \$6.80 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Surcharge Rate: B.O.D. (\$0.091/lb) T.S.S. (\$0.067/lb) F.O.G (\$0.091/lb)
Construction Water	All Use \$6.80 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Wholesale Water (Contract)	All Use \$6.80 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Outside of City limits, double above rates for water consumption		MONTHLY ACCOUNT FEES
*Charge Applies to Meter Size Indicated:		Environmental Rate: All accounts \$2.50 per account <i>This fee supports the Stormwater Services and the Solid Waste Environmental Program.</i> Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. Fire Line Sprinkler Systems: \$2.00 per inch in diameter of service connection
5/8 or ¾ \$16.25 Min. per month		
1 inch 24.75		
1-1/2 inch 46.00		
2 inch 76.50		
3 inch 144.00		
4 inch 216.00		
6 inch 402.00		
8 inch 655.00		
10 inch 880.00		

SERVICE FEES AND CONSTRUCTION FEES ON REVERSE SIDE

City of Abilene Water Utilities
 Schedule of Rates and Charges – continued (FY22)

SERVICE CHARGES:

New Service	\$25.00
Transfer Service	\$17.50
Temporary Service	\$10.00
Delinquent On	\$25.00
Illegal Consumption	\$50.00
Re-read meter	\$10.00
Return Check Charge	\$30.00 per account
Meter Test	\$25.00

DEPOSITS:

Deposits may be required based on payment history and/or credit worthiness.

TAP FEES:

Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.

New Taps:

¾ inch	\$500.00
1 inch	550.00
1 ½ inch	775.00
2 inch and larger	Actual cost of installation

Replacement Tap Credit:

¾ inch	\$20.00
1 inch40.00
1 ½ inch100.00

PRO RATA CHARGE FOR WATER AND SEWER LINE CONNECTION:

Sewer:

Installed prior to June 30, 1981	\$2.25 per frontage foot
Installed after June 30, 1981	\$4.00 per frontage foot

Water:

Installed prior to June 30, 1981	\$3.25 per frontage foot
Installed after June 30, 1981	\$5.00 per frontage foot

The basis for determining footage amounts is described in Chapter 32 of the Municipal Code.

(Proposed FY23) EXHIBIT A

**CITY OF ABILENE
WATER UTILITY DEPARTMENT
SCHEDULE OF RATES AND CHARGES
ADOPTED: July 8, 2021
BY RESOLUTION NO. 109-2021**

	WATER	SEWER
Residential Service to all domestic housing of three units or less.	Customer Service Charge....Based on Meter Size* First 6,000 gallons.....\$3.55 per thousand gallons 7,000 – 15,000 gallons...\$6.05 per thousand gallons Over 15,000 gallons.....\$8.50 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge...\$15.00 Minimum First 10,000 gallons...\$2.50 per thousand gallons Over 10,000 gallons.....No Charge
Commercial <i>Business operations including residential housing with four units or more.</i>	Customer Service Charge... Applicable Minimum* All consumption. \$6.05 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021 (Two Tier Rate Structure eliminated effective 11/1/2019)	Customer Service Charge . . . \$15.00 Minimum All use \$2.50 per thousand gallons
Industrial	Customer Service Charge . . Applicable Minimum* All consumption \$5.00 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$15.00 Minimum All use \$2.50 per thousand gallons
Yard Meter	Yard Meters all use \$7.40 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Surcharge Rate: B.O.D. (\$0.091/lb) T.S.S. (\$0.067/lb) F.O.G (\$0.091/lb)
Construction Water	All Use \$7.40 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Wholesale Water (Contract)	All Use \$7.20 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Outside of City limits, double above rates for water consumption		MONTHLY ACCOUNT FEES
*Charge Applies to Meter Size Indicated:		Environmental Rate: All accounts \$2.50 per account <i>This fee supports the Stormwater Services and the Solid Waste Environmental Program.</i> Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. Fire Line Sprinkler Systems: \$2.00 per inch in diameter of service connection
5/8 or 3/4 \$17.30 Min. per month		
1 inch 26.00		
1-1/2 inch 48.50		
2 inch 81.00		
3 inch 152.00		
4 inch 229.00		
6 inch 425.00		
8 inch 690.00		
10 inch 930.00		

SERVICE FEES AND CONSTRUCTION FEES ON REVERSE SIDE

**City of Abilene Water Utilities
 Schedule of Rates and Charges – continued (FY23)**

SERVICE CHARGES:

New Service	\$25.00
Transfer Service	\$17.50
Temporary Service	\$10.00
Delinquent On	\$25.00
Illegal Consumption	\$50.00
Re-read meter	\$10.00
Return Check Charge	\$30.00 per account
Meter Test	\$25.00

DEPOSITS:

Deposits may be required based on payment history and/or credit worthiness.

TAP FEES:

Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.

New Taps:

¾ inch	\$500.00
1 inch	550.00
1 ½ inch	775.00
2 inch and larger	Actual cost of installation

Replacement Tap Credit:

¾ inch	\$20.00
1 inch40.00
1 ½ inch100.00

PRO RATA CHARGE FOR WATER AND SEWER LINE CONNECTION:

Sewer:

Installed prior to June 30, 1981	\$2.25 per frontage foot
Installed after June 30, 1981	\$4.00 per frontage foot

Water:

Installed prior to June 30, 1981	\$3.25 per frontage foot
Installed after June 30, 1981	\$.50 per frontage foot

The basis for determining footage amounts is described in Chapter 32 of the Municipal Code.

(Proposed FY24) EXHIBIT A

**CITY OF ABILENE
WATER UTILITY DEPARTMENT
SCHEDULE OF RATES AND CHARGES
ADOPTED: July 8, 2021
BY RESOLUTION NO. 109-2021**

	WATER	SEWER
Residential Service to all domestic housing of three units or less.	Customer Service Charge...Based on Meter Size* First 6,000 gallons.....\$3.85 per thousand gallons 7,000 – 15,000 gallons...\$6.55 per thousand gallons Over 15,000 gallons.....\$9.20 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge...\$16.00 Minimum First 10,000 gallons...\$2.90 per thousand gallons Over 10,000 gallons.....No Charge
Commercial <i>Business operations including residential housing with four units or more.</i>	Customer Service Charge... Applicable Minimum* All consumption. \$6.55 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021 (Two Tier Rate Structure eliminated effective 11/1/2019)	Customer Service Charge . . . \$16.00 Minimum All use \$2.90 per thousand gallons
Industrial	Customer Service Charge . . Applicable Minimum* All consumption \$5.40 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$16.00 Minimum All use \$2.90 per thousand gallons
Yard Meter	Yard Meters all use . . . \$8.00 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Surcharge Rate: B.O.D. (\$0.091/lb) T.S.S. (\$0.067/lb) F.O.G (\$0.091/lb)
Construction Water	All Use \$8.00 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Wholesale Water (Contract)	All Use \$7.80 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Outside of City limits, double above rates for water consumption		MONTHLY ACCOUNT FEES Environmental Rate: All accounts \$2.50 per account <i>This fee supports the Stormwater Services and the Solid Waste Environmental Program.</i> Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. Fire Line Sprinkler Systems: \$2.00 per inch in diameter of service connection
*Charge Applies to Meter Size Indicated: 5/8 or ¾ \$18.25 Min. per month 1 inch 28.00 1-1/2 inch 51.75 2 inch 86.00 3 inch 162.00 4 inch 243.00 6 inch 452.00 8 inch 734.00 10 inch 990.00		

SERVICE FEES AND CONSTRUCTION FEES ON REVERSE SIDE

City of Abilene Water Utilities
 Schedule of Rates and Charges – continued (FY24)

SERVICE CHARGES:

New Service	\$25.00
Transfer Service	\$17.50
Temporary Service	\$10.00
Delinquent On	\$25.00
Illegal Consumption	\$50.00
Re-read meter	\$10.00
Return Check Charge	\$30.00 per account
Meter Test	\$25.00

DEPOSITS:

Deposits may be required based on payment history and/or credit worthiness.

TAP FEES:

Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.

New Taps:

¼ inch	\$500.00
1 inch	550.00
1 ½ inch	775.00
2 inch and larger	Actual cost of installation

Replacement Tap Credit:

¾ inch	\$20.00
1 inch40.00
1 ½ inch100.00

PRO RATA CHARGE FOR WATER AND SEWER LINE CONNECTION:

Sewer:

Installed prior to June 30, 1981	\$2.25 per frontage foot
Installed after June 30, 1981	\$4.00 per frontage foot

Water:

Installed prior to June 30, 1981	\$3.25 per frontage foot
Installed after June 30, 1981	\$.50 per frontage foot

The basis for determining footage amounts is described in Chapter 32 of the Municipal Code.

(Proposed FY25) EXHIBIT A

**CITY OF ABILENE
WATER UTILITY DEPARTMENT
SCHEDULE OF RATES AND CHARGES
ADOPTED: July 8, 2021
BY RESOLUTION NO. 109-2021**

	WATER	SEWER
Residential Service to all domestic housing of three units or less.	Customer Service Charge....Based on Meter Size* First 6,000 gallons.....\$4.15 per thousand gallons 7,000 – 15,000 gallons...\$7.10 per thousand gallons Over 15,000 gallons.....\$9.95 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge...\$16.00 Minimum First 10,000 gallons...\$3.40 per thousand gallons Over 10,000 gallons.....No Charge
Commercial <i>Business operations including residential housing with four units or more.</i>	Customer Service Charge . . . Applicable Minimum* All consumption \$7.10 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021 (Two Tier Rate Structure eliminated effective 11/1/2019)	Customer Service Charge . . . \$16.00 Minimum All use \$3.40 per thousand gallons
Industrial	Customer Service Charge . . Applicable Minimum* All consumption \$5.85 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$16.00 Minimum All use \$3.40 per thousand gallons
Yard Meter	Yard Meters all use \$8.65 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	<u>Surcharge Rate:</u> B.O.D. (\$0.091/lb) T.S.S. (\$0.067/lb) F.O.G (\$0.091/lb)
Construction Water	All Use \$8.65 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Wholesale Water (Contract)	All Use \$8.45 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Outside of City limits, double above rates for water consumption		MONTHLY ACCOUNT FEES
*Charge Applies to Meter Size Indicated:		<u>Environmental Rate:</u> All accounts \$2.50 per account <i>This fee supports the Stormwater Services and the Solid Waste Environmental Program.</i>
5/8 or 3/4 \$18.25 Min. per month		<u>Multiple Housing Units:</u> When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active.
1 inch 28.00		<u>Fire Line Sprinkler Systems:</u> \$2.00 per inch in diameter of service connection
1-1/2 inch 51.75		
2 inch 86.00		
3 inch 162.00		
4 inch 243.00		
6 inch 452.00		
8 inch 734.00		
10 inch 990.00		

SERVICE FEES AND CONSTRUCTION FEES ON REVERSE SIDE

**City of Abilene Water Utilities
 Schedule of Rates and Charges – continued (FY25)**

SERVICE CHARGES:

New Service	\$25.00
Transfer Service	\$17.50
Temporary Service	\$10.00
Delinquent On	\$25.00
Illegal Consumption	\$50.00
Re-read meter	\$10.00
Return Check Charge	\$30.00 per account
Meter Test	\$25.00

DEPOSITS:

Deposits may be required based on payment history and/or credit worthiness.

TAP FEES:

Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.

New Taps:

¾ inch	\$500.00
1 inch	550.00
1 ½ inch	775.00
2 inch and larger	Actual cost of installation

Replacement Tap Credit:

¾ inch	\$20.00
1 inch40.00
1 ½ inch100.00

PRO RATA CHARGE FOR WATER AND SEWER LINE CONNECTION:

Sewer:

Installed prior to June 30, 1981	\$2.25 per frontage foot
Installed after June 30, 1981	\$4.00 per frontage foot

Water:

Installed prior to June 30, 1981	\$3.25 per frontage foot
Installed after June 30, 1981	\$5.00 per frontage foot

The basis for determining footage amounts is described in Chapter 32 of the Municipal Code.

(Proposed FY26) EXHIBIT A

**CITY OF ABILENE
WATER UTILITY DEPARTMENT
SCHEDULE OF RATES AND CHARGES
ADOPTED: July 8, 2021
BY RESOLUTION NO. 109-2021**

	WATER	SEWER
Residential Service to all domestic housing of three units or less.	Customer Service Charge...Based on Meter Size* First 6,000 gallons.....\$4.50 per thousand gallons 7,000 – 15,000 gallons...\$7.70 per thousand gallons Over 15,000 gallons.....\$10.80 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge...\$16.00 Minimum First 10,000 gallons...\$3.95 per thousand gallons Over 10,000 gallons.....No Charge
Commercial <i>Business operations including residential housing with four units or more.</i>	Customer Service Charge . . . Applicable Minimum* All consumption. \$7.70 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021 (Two Tier Rate Structure eliminated effective 11/1/2019)	Customer Service Charge . . . \$16.00 Minimum All use \$3.95 per thousand gallons
Industrial	Customer Service Charge . . Applicable Minimum* All consumption \$6.35 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Customer Service Charge . . . \$16.00 Minimum All use \$3.95 per thousand gallons
Yard Meter	Yard Meters all use \$9.35 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	Surcharge Rate: B.O.D. (\$0.091/lb) T.S.S. (\$0.067/lb) F.O.G (\$0.091/lb)
Construction Water	All Use \$9.35 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Wholesale Water (Contract)	All Use \$9.15 per thousand gallons + O.H. Ivie Charge eliminated effective 11/1/2021	
Outside of City limits, double above rates for water consumption		MONTHLY ACCOUNT FEES
*Charge Applies to Meter Size Indicated:		Environmental Rate: All accounts \$2.50 per account <i>This fee supports the Stormwater Services and the Solid Waste Environmental Program.</i> Multiple Housing Units: When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and fifty cents (\$2.50). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. Fire Line Sprinkler Systems: \$2.00 per inch in diameter of service connection
5/8 or 3/4 \$18.25 Min. per month		
1 inch 28.00		
1-1/2 inch 51.75		
2 inch 86.00		
3 inch 162.00		
4 inch 243.00		
6 inch 452.00		
8 inch 734.00		
10 inch 990.00		

SERVICE FEES AND CONSTRUCTION FEES ON REVERSE SIDE

City of Abilene Water Utilities
 Schedule of Rates and Charges – continued (FY26)

SERVICE CHARGES:

New Service	\$25.00
Transfer Service	\$17.50
Temporary Service	\$10.00
Delinquent On	\$25.00
Illegal Consumption	\$50.00
Re-read meter	\$10.00
Return Check Charge	\$30.00 per account
Meter Test	\$25.00

DEPOSITS:

Deposits may be required based on payment history and/or credit worthiness.

TAP FEES:

Note: A plumbing permit must be issued by Building Inspection prior to payment of the tap fee.

New Taps:

¾ inch	\$500.00
1 inch	550.00
1 ½ inch	775.00
2 inch and larger	Actual cost of installation

Replacement Tap Credit:

¾ inch	\$20.00
1 inch	40.00
1 ½ inch	100.00

PRO RATA CHARGE FOR WATER AND SEWER LINE CONNECTION:

Sewer:

Installed prior to June 30, 1981	\$2.25 per frontage foot
Installed after June 30, 1981	\$4.00 per frontage foot


Water:

Installed prior to June 30, 1981	\$3.25 per frontage foot
Installed after June 30, 1981	\$5.00 per frontage foot

The basis for determining footage amounts is described in Chapter 32 of the Municipal Code.

ADOPTED this 8th day of July, 2021.

ATTEST:




Shawna Atkinson, City Secretary



Anthony Williams, Mayor

APPROVED:



Stanley E. Smith, City Attorney

