

RESOLUTION NO. 245-2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS TO ACQUIRE THE PROPRIETARY PURCHASE OF ANNUAL SUBSCRIPTION SUPPORT SERVICES FROM OPENGOV FOR THE CARTEGRAPH ASSET MANAGEMENT SOFTWARE SYSTEM

WHEREAS, the City Council of the City of Abilene recognizes the need for services from OpenGov as subscription support services for Cartegraph, a proprietary product of OpenGov, are required for the term from November 2, 2024 through November 1, 2025; and

WHEREAS, these subscription services support the Sanitary Sewer Domain, Signal Domain, Stormwater Domain, Transportation Domain, Walkability Domain, Wastewater Treatment Plant Domain, Water Distribution Domain, Water Treatment Plant Domain; and

WHEREAS, since March 2019, the subscription support services provided by OpenGov have been used to support these domains, maintaining the City's obligation to secure subscription services; and

WHEREAS, these support services are subscription services only available directly from OpenGov as a proprietary solution meeting the City's current needs and use, while alternatives would require complete replacement and services to transition to another solution; and

WHEREAS, the proposed annual service is for 150 users in fiscal year 2025 is \$174,778.92, for 150 users in fiscal year 2026 is \$183,517.86, and for 150 users in fiscal year 2027 is \$192,693.75; and

WHEREAS, these subscriptions are available as a three-year contract with a total value of \$550,992.53 with year two and three, fiscal year 2026 and 2027, subject to appropriation and available funding, and the Technology Plan funding for these subscription support services is budgeted and available in fiscal year 2025; and

WHEREAS, it is the staff's recommendation that the City Council endorses the Information Technology Department's acquisition of services from OpenGov; and


NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

Part 1: That the City Council approves the acquisition of the three-year subscription support services from OpenGov for a not to exceed amount of \$550,992.53 with fiscal year 2026 and 2027 subject to appropriate and available funds

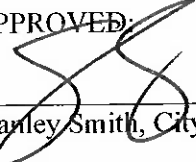
Part 2: That this Resolution shall take effect immediately from and after passage.

ADOPTED this 17th day of October, 2024.

ATTEST:


Shawna Atkinson, City Secretary


Weldon Hurt, Mayor

APPROVED:

Stanley Smith, City Attorney