RESOLUTION NO. 282-2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS TO ACQUIRE THE IMPLEMENTATION AND ANNUAL SUBSCRIPTION SUPPORT SERVICES FROM SATRDE FOR THE ZENDESK SERVICE SYSTEM

WHEREAS, the City Council of the City of Abilene recognizes the need for services from Satrde as implementation and subscription support services for Zendesk service system, a proprietary product of Zendesk, are required for the term from December 6, 2024 through December 5, 2027; and

WHEREAS, these subscription services support the Water Department and Communications & Marketing Department and available from Satdre through the Texas DIR-CPO-5337 contract; and

WHEREAS, these support services are subscription services only available directly from Zendesk as a proprietary solution meeting these City Departments' current needs; and

WHEREAS, the proposed services for 24 users of the Water Department has an implementation fee of \$7,125, subscription services of \$28,152, and one time discount of \$4,830 in fiscal year 2025, while the subscription services in fiscal years 2026 and 2027 will be \$28,152 annually thereafter; and

WHEREAS, the proposed services for 16 users of the Communications & Marketing Department has an implementation fee of \$7,125, subscription services of \$18,768, and one time discount of \$1,288 in fiscal year 2025, while the subscription services in fiscal years 2026 and 2027 will be \$18,768 annually thereafter; and

WHEREAS, these subscriptions are available as a three-year contract with a annual services discount of 15% off the list price with a total value of \$148,892.00 with year two and three, fiscal year 2026 and 2027, subject to appropriation and available funding, and the Water Department and Communications & Marketing Department funding for these subscription support services is budgeted and available in fiscal year 2025; and

WHEREAS, it is the staff's recommendation that the City Council endorses the Information Technology Department's acquisition of services from Zendesk through Satrde; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

Part 1: That the City Council approves the acquisition of the three-year subscription support services from Zendesk via Satrde through the Texas DIR-CPO-5337 Contract for a not to exceed amount of \$148,892.00 with fiscal year 2026 and 2027 subject to appropriate and available funds.

Part 2: That this Resolution shall take effect immediately from and after passage.

ADOPTED this 5^{th} day of December, 2024.

Shawna Atkinson, City Secretary

Weldon Hurt, Mayor

APPROY E

Stanley Smith, City Attorney