ORDINANCE NO. 43-2021

AN ORDINANCE APPROVING AND ADOPTING FEES AND CHARGES FOR THE FISCAL YEAR OCTOBER 1, 2021, THROUGH SEPTEMBER 30, 2022, FOR THE CITY OF ABILENE; REPEALING ALL ORDINANCES AND PARTS OF ORDINANCES, RESOLUTIONS AND PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; CALLING A PUBLIC HEARING.

WHEREAS, the City Manager on June 30th, 2021, filed a proposed budget with the City Secretary for the fiscal year commencing October 1st, 2021; and,

WHEREAS, the City Council has reviewed and considered said proposed fees and charges and made revisions of same; and,

WHEREAS, said proposed fee ordinance, as revised by the City Council, was duly set for a public hearing ordered to be called by the City Council and held on August 12th, 2021, after due notice, as required by the Charter of the City of Abilene and laws of the State of Texas; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ABILENE, TEXAS:

PART 1: That the Schedule of Fees and Charges for the City of Abilene, Texas is revised as set out in Exhibit "A", attached and made a part of this ordinance for all purposes.

PART 2: That this Schedule of Fees and Charges for the City of Abilene, Texas shall be kept on file in the City Secretary's office.

PART 3: That the effective date of this section shall be the first billing cycle in October, A.D., 2021.

PASSED ON FIRST READING on the 27th day of July, A.D. 2021.

After passage on first reading, a notice of the time and place said ordinance would be given a public hearing and considered for final passage was published in the Abilene Reporter-News, a daily newspaper of general circulation in the City of Abilene. The same being more than twenty-four (24) hours prior to the time designated for said hearing. After such opportunity for the public to be heard, said ordinance was passed on its second and final reading

PASSED ON SECOND AND FINAL READING AT A PUBLIC HEARING on the 12th day of August, A.D. 2021.

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Package store permit \$275.00 (seventh year and beyond) Wine only package store permit \$250.00 Wine only package store permit \$275.00 Wholesafe's permit \$275.00 Winery permit \$275.00 Free not to exceed one half the state fee for each permit or license issued, in meerdance with Alcoholic Beverage Code Sec 11.38 and Sec 61.36. \$250.00 ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 \$80.00 Reclaiming Animals DXGS & CATS \$8.00			Thirten bertenge permit (anter - years)		
Package store permit \$250.00 Wine only pockage store permit \$27.50 Wholesaler's permit \$37.50 Winery permit \$37.50 Mixed beerage late hours permit (after 3 years) \$75.00 Fee not to exceed one half the state fee for each permit or license issued, in accordance with Alcoholic Beverage Code Sec 11.38 and Sec 61.36. \$8.00 Dangerous Dog permit, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 \$8.00 Duplicate registration tag \$8.00 \$8				Contraction and State (Child)	
Wine only package store permit \$27.50 Wholesaler's permit \$037.50 Winery permit \$37.50 ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 \$8.00 Duplicate registration tag \$8.00 \$8.00 Reclaiming Animals DOGS & CATS \$8.00			Package store permit		
Wholesaler's permit \$037,50 Winery permit \$17,50 Winery permit \$17,50 Mixed becomposite late hours permit (after 3 years) \$175,00 Fee ordance with Alcoholic the state fee for each permit or license issued, in accordance with Alcoholic Beverage Code Sec. 11.38 and Sec. 61.26. \$8.00 ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS					
Mixed beverage late hours permit (after 3 years) \$75.00 Fee not to exceed one half the state fee for each permit or license issued, in necordance with Alcoholic Beverage Cade Sec. 11.38 and Sec. 61.76. \$8.00 ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS \$8.00 \$8.00	1		Wholesaler's permit	\$9,37.50	
Fee not to execced one half the state fee for each permit or license issued, in necordance with Alcoholic Beverage Cade Sec. 11.38 and Sec. 61.26. ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS \$8.00		1			
ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS		-	Mixed beverage late hours permit (after 3 years)	\$75.00	
ANIMAL SERVICES Dog and Cat Registration, Annual (\$2 goes directly to Clinic providing service) \$8.00 Dangerous Dog permit, Annual \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS			rection to executione than the state tee for each permit of license issued, in necordance with Alcoholic Bevences Code Sec. 11.38 and Sec. 61.76.		
Dangerous Dog permit, Annual \$50.00 Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS				\$8.00	
Duplicate registration tag \$8.00 Reclaiming Animals DOGS & CATS					
Recomption rec (per animal, 1st offense - 12 months) \$20.00		Reclaiming Animals			
		l	recomption reciper annual, 1st offense + 12 months)	\$20.00	

.

	EXHIBIT A		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	Redemption fee (per animal, 1st offense - 12 months) - without proof of	·	
	registration & without proof of rabies vaccination	\$30.00	
	Redemption fee (per animal, 2nd offense)	\$30.00	
	Redemption fee (per animal, 2nd offense) - without proof of registration &		
	without proof of rabies vaccination	\$50.00	
	Redemption fee (per animal, 3rd offense, no spay/neuter)	\$50.00	21
	Redemption fee (per animal, 3rd offense, no spay/neuter) - without proof of registration & without proof of rabies vaccination	\$70.00	
	Boarding fee, per day	\$5.00	
	Boarding fee, per day, for cruelty investigations	\$15.00	
	Microchipping fee	\$15.00	
	Rabies vaccination fee	\$15.00	
	Rabies quarantine fee (includes boarding fee, veterinarian health check, rabies		
	vaccination, testing fees, tag, & microchip)	\$100.00	
	OTHER ANIMALS		
	Livestock capture & impoundment, per head	\$20.00	
Adopting an Animal	Puppies, unaltered (aged 6 months & under) - at shelter less than 14 days	\$100.00	
F B	Puppies, unaltered (aged 6 months & under) - at shelter 14 - 30 days	\$50.00	
	Puppies, unaltered (aged 6 months & under) - at shelter over 30 days	\$10.00	
	Kittens, unaltered (aged 6 months & under) - at shelter less than 14 days	\$50.00	
	Kittens, unaltered (aged 6 months & under) - at shelter 14 - 30 days	\$25.00	
	Kittens, unaltered (aged 6 months & under)- at shelter over 30 days	\$10.00	
	Adult Dogs, unaltered - at shelter less than 14 days	\$80.00	
	Adult Dogs, unaltered - at shelter 14 - 30 days Adult Dogs, unaltered - at shelter over 30 days	\$50.00	
	Adult Cats, unaltered - at shelter less than 14 days	\$10.00	
	Adult Cats, unaltered - at shelter 14 - 30 days	\$30.00	
	Adult Cats, unaltered - at shelter over 30 days	\$10.00	
	Dogs & Cats, altered - at shelter less than 14 days	\$35.00	
	Dogs & Cats, altered - at shelter 14 days or more	\$10.00	
	Petsmart Cats	\$100.00	
	Rabbits, Guinea pigs, Ferrets, or Hamsters	\$5.00	
	Chickens or Roosters Exotic Birds	\$5.00	
	Large Livestock	\$25.00 \$100.00	
	Small Livestock	\$20.00	
	Non-venomous snakes	\$15.00	
	Water Fowl	\$5.00	
	Other	\$10.00	
Spay/Neuter Voucher Program		\$40.00	
	Dog Neuter: >60 lbs.	\$60.00	
	Dog Spay: ≤ 20 lbs. Dog Spay: 20-40 lbs.	\$50.00	
	Dog Spay: 41-60 lbs.	\$60.00 \$70.00	
	Dog Spay >60 lbs	\$80.00	
	Cat Neuter	\$30.00	
	Cat Spay	\$40.00	
	Non-resident release fee, per animal	\$50.00	
	Non-resident release fee, per litter	\$100.00	
	Resident release fee, per animal	\$25.00	
	Resident release fee, per litter Vaccination clinic fee	\$50.00	
	Vaccination clinic fee same day registration - additional	\$20.00	
	Bordetella	\$10.00	
	Species Specific Annual Booster (canine or feline)	\$10.00	
	Heartworm Test	\$10.00	
	Feline Combo Test	\$20.00	
	Private cremation under 50 lbs.	\$95.00	
	Communal cremation under 50 lbs.	\$135.00	
	Communal cremation over 50 lbs	\$70.00 \$110.00	
	Urn or Wooden Box for cremation remains small	\$40.00	
	Urn or Wooden Box for cremation remains large	\$55.00	
1	Euthanasia Services	\$20.00	
	Animal pick up fee for owner released euthanasia or cremation	\$30.00	
	Animal remains delivery	\$30.00	
1	Disposal of small animals for Clinics picked up by Animal Services on assigned day	\$4.00	
L			

East (Barrents	EXHIBIT A		
rec/rermit		Current	Proposed if Changing
	Disposal of small animals for Clinics picked up by Animal Services on immediate	\$10.00	
	request		
	Disposal of small animals for Clinics dropped of at Animal Services	No charge	
	Disposal of livestock animals	\$100.00	
AVIATION	Credit Card fee per transaction	\$2.00	
	0 - 1/2 hour	hteretienen	
t mente	1/2 + 1 hour	No charge \$3.00	
	1 = 2 hours		
	2 - 4 hours	\$6.00	
	4 - 6 hours	\$7.00	
	<u>6 - 24 hours</u>	\$9.00	
	The hourly rate is in effect for the first 24 hour period, all subsequent days are charged \$9.00		
	Curbside loading and unloading of vehicles is permitted provided a driver remains		
	with his or her vehicle. Any automobile left unattended will be towed.		
	Airport tenant employee parking per month	\$12.00	
Landing Fee		\$.45/1,000 lbs.	
	Non-Signatory	\$.50/1,000 lbs.	
Fuel Flowage Fee		\$ 0675/gallon	
Terminal Use Fee (Charter flights)		\$50.00/ turn	
Security Badge Fee		\$15.00	
	Badge renewal fee	\$12.00	
	Fingerprint background check	\$55.00	
Conference Room		\$50.00	
BUILDING INSPECTION	Contractors are required to register with the City before any work can commence. All		
	current licenses, bonds, and insurance requirements shall be in place before permit is secured. The City does not charge a fee for registration.		
	Any Building Permit within the City of Abilene shall have a minimum fee of \$59-\$60.		
Rudding Demut Face by Valuation			
building remain rees by valuation	Used to assess fees for new commercial, commercial add-ons and alterations. Total valuation up to \$500	F50.00	112
	Total valuation \$501-\$2,000	minimum \$50.00	minimum \$60
		\$50.00 \$60.00 for the first \$500.00	
		plus \$1.50 for each additional	
		\$100.00, or fraction thereof, to and including \$2,000.00	
	Total valuation \$2,001 - \$25,000	\$72.50 \$82.50 for the first	
		\$2,000.00 plus \$7.00 for each	
		additional \$1,000.00, or fraction	
		thereof, to and including	
		\$25,000.00	
	Total valuation \$25,001 - \$50,000	\$233.50 \$243 50 for the first	
		\$25,000.00 plus \$6.00 for each	
		additional \$1,000.00 or fraction	
		thereof, to and including	
	Total valuation \$50,001 - \$100,000	\$50,000.00	
		\$383-50 \$393.50 for the first \$50,000.00 plus \$5.00 for each	
		additional \$1,000.00 or fraction	
		thereof, to and including	
		\$100,000.00	
	Total valuation \$100,001 - \$500,000	\$100,000.00 plus \$4.00 for each	
		additional \$1,000.00 or fraction	
		thereof, to and including	
		\$500,000.00	
	Total valuation \$500,001 - \$1,000,000	\$500,000.00 plus \$3.50 for each	
		additional \$1,000.00 or fraction	
		thereof, to and including \$1,000,000.00	
	Total valuation \$1,000,001.00 and up	\$1,000,000.00 \$3,983.50 \$3,993.50 for the first	
	The results a food on the fit	\$1,000,000 00 plus \$2.50 for each	
ſ		additional \$1,000.00 or fraction	
		thereof	
	Plan Review - due at time of submittal	Non-refundable - 25% of permit	
	rian Review - due at time of submittal		
		feel	
Building Permit Fee - Commercial	Minimum fee	fee \$50.00	\$60.
Building Permit Fee - Commercial	Minimum fee New commercial construction - fee includes building, electrical, plumbing, roofing,		\$50.0
Building Permit Fee - Commercial	Minimum fee New commercial construction - fee includes building, electrical, plumbing, roofing, and tnechanical	\$50.00	\$60.0
Building Permit Fee - Commercial	Minimum fee New commercial construction - fee includes building, electrical, plumbing, roofing,	\$50.00 See Building Permit Fees by	\$60.0

		EXHIBIT A	
Proposed if Chang	Current	Item/Cost	Fee/Permi
		Commercial demolities and that a second	
	\$500.00	Commercial demolition: multiple-story structure Certificate of occupancy	
\$60	\$100.00	Certificate of occupancy- owner to clean and show	
300	\$300.00	Temporary certificate of occupancy	
	\$1,000.00	Extension request for temporary certificate of occupancy - per extension	
	\$100.00	Commercial Roofing - per roof structure	
	\$250.00	Towers and satellite dishes	
\$250	\$1.00 per \$1,000 valuation	Commercial swimming pool	
	(minimum \$180.00) \$50.00	Minimum permit fea	Building Permit Fee - Electrica
\$60.	\$50.00	Temporary service / power pole	Durining i crimit i co - Liccures
\$60. \$60	\$50.00	Motors up to and including 5 hp	
300	\$75.00	Motors over 5 hp	
	\$100,00	New/Upgrade service (Re-Wire/Upgrades, etc.): up to 200 amps	
	\$150.00	New/Upgrade service (Re-Wire/Upgrades, etc.): 201-400 amps	
	\$200.00	New/Upgrade service (Re-Wire/Upgrades, etc.): 401 amps and up	
	\$150.00	Solar panel/ wind turbine installation	
\$60.0	\$50.00	New outlets - up to 50 (plugs, switches, ceiling fans, etc.) Minimum permit fee	Building Permit Fee - Mechanica
\$60.1	\$75.00	Type I - Grease hood system	surraing remains a - meentanee
\$60.0	\$50.00	Type II - Hood system	
300.	\$65.00	Refrigerant System: up to and including 10 tons	
	\$85.00	Refrigerant System: over 10 tons	
	\$65.00	Boilers: up to and including 100,000 BTU's	
	\$85.00	Boilers: over 100,000 BTU's	
\$60.0	\$50.00		Building Permit Fee - Plumbing
\$60.0	\$50.00	Water heater New gas service fine	
	\$60.00	New replacement water/ sewer service	
\$60.0	\$75.00	Residential irrigation system	
	\$100.00	Commercial irrigation system	
	\$75.00	Sand trap, grease trap, interceptors new/replacement	
\$60.0	\$50.00	Minimum fee	Building Permit Fee - Residentia
		New single family construction and additions (enclosed areas) - fee includes	
	\$.35 per square foot	building, electrical, plumbing, roofing, and mechanical	
\$35.00 non-refundab	\$25.00 non refundable	Plan Review - Residential	
	\$100 minimum	0 - 60 square feet	
	\$100.00 for first 60 square feet,	61 - 1,000 square feet	
	\$-60 \$.30 for each additional		
	square foot up to and including		
	1,000		
	\$664 \$382 for first 1,000 square	1,001 - 2,000 square feet	
	feet, \$.30 \$.15 for each additional		
	square foot up to and including		
	\$964 \$532 for first 2,000 square	2,001 square feet and up	
	feet, \$-20 \$.10 for each additional		
	square foot		
	\$.40 per square foot	Multi-Family 4 or more units	
		Plan Review - Multi-Family	
	25% of permit fee - non refundable		
	(due at time of submittal)		
\$100 flat fe	\$.20 per square foot	Residential carports and storage buildings (201 and up square feet) Residential garage enclosures	
\$125.0	\$100,00 \$150,00	Mobile home permit	
	\$150.00	Residential demolition	
	no charge	Residential roofing - less than five (5) squares	
	\$65.00	Residential roofing - five (5) squares and above	
	\$180.00	Residential swimming pool: in-ground	
\$70.0	\$60.00	Residential swimming pool: above ground	Frank Lawrence P
	\$3.00 per \$1,000.00 of valuation,	Over 7' high	Fences Inspection Fee
	minimum \$50.00	Manager General August and the Alight of the Land and the Land	
	\$3.00 per \$1,000.00 of valuation,	Masonry fences/walls exceeding 4' in height shall be engineered	
	minimum \$50.00	1-100 enhis rands	Grading Permit Fees
6370 B	660.003		warmenter a manage a manage a manage
\$250.0	\$50.00 \$50.00 for the first 100 useds also		
\$250.0	\$50.00 \$50.00 for the first 100 yards plus \$10.50 for each additional 100 cubic	101 to 1,000 cubic yards	

<u>EXHIBIT A</u>

		EXHIBIT A		
	Fee/Permit	Item/Cost	Current	Proposed if Changing
			<u>v orreat</u>	TOPOSED IT CHARTERE
		1-001 to 10,000 cubic vards	\$111.50 for the first 1.000 cubic	
		1'est to to'ear choic Anida.		
			yards plus \$9.00 for each additional	
			1,900 cubic yards, or fraction	
			thereof	
-		10,001 and up cubic yards	\$225.50 for the first 10.000 cubic	
			yards, plus \$40.50 for each	
			additional 10,000 cubic yards or	
1.1.1				
5	Other Instantions and Party	D. January C.	fraction thereof	
	Other Inspections and Fees		\$75.00	
		Stop work order release fee	\$125.00	\$200.00
		Work without required permit	Double permit fee	
1714		Inspection request outside normal business hours (minimum 2 hours)	\$200.00	\$250.00
		Special request inspection/ same day inspections	\$100.00	7150.00
		Board of Building Standards/ Mechanical, Plumbing, Electrical, and Swimming Pool		
		Board of Appeals request for hearing		
			\$100.00	
		Address change fee	\$100.00	
_		Temporary building/ sales trailer	\$75.00	
	BUS SERVICE (CITYLINK)	Correct change required, drivers do not carry change		
		Passes		
		Passes offer unlimited rides for a 7-day or 31-day and are activated the first time they	are inserted into the fore how	
		Fixed Route Service	are inserted into the tare box.	
		Adult fare		
		One way adult fare	\$1.50	
		Day pass	\$3.00	
		7-day adult pass	\$15.00	
		31-day adult pass	\$45.00	
		Youth fare (requires valid school ID)	345.00	
		One way youth fare	\$1.00	
		7-day youth pass	\$10.00	
		31-day youth pass	\$25.00	
		Elderly/disabled fare (requires valid Medicare or Identification card)		
		One way elderly disabled fare	\$0.65	
		7-day elderly/disabled pass		
			\$8.00	
		31-day elderly/disabled pass	\$20.00	
		Pre-schoolers (0-4)	No charge	
		Transfer (with paid fare)	No charge	
		ADA Paratransit Service		
		Regular service area fare	\$2.00	
		Extended service area fare	\$3.00	
		10-ride ticket book (regular service area)	520.00	
		10-ride ticket book (extended service area)	\$30.00	
		20-ride ticket book ADA	\$60.00	
		Evening Service		
		Work and school related trips	\$2.50	
		General trips	\$6.00	
		10-ride ticket book (CDBG/work related trips)		
			\$25.00	
		10-ride ticket book (general trips)	\$60.00	
		Charter Service* (subject to availability) - 2 hour minimum	\$100.00 / hour	
		*Non-profit service organizations may qualify for a \$50 per hour rate with a \$100 mini	mum. CityLink will determine the	
		qualification of the requesting organization.	,	
	2	Identification Cards		
		Reduced bus fares are available for the elderly and persons with disabilities with a City	d into i donalifi analara	
		reduced ous rates are available for the enderly and persons with disabilities with a City	Link identification	
		card Identification cards may be obtained at the CityLink Station at 1189 S 2nd Street	Elderly persons must present	
		proof of age. Persons with disabilities must provide evidence of their disability from a	icensed physician or a local social	
		service agency representative. There is a \$2.00 charge for the ID card.		
	CEMETERY			
		Adulé		
	Disinterment		\$800.00	
		Infant	\$500.00	
		Cremains	\$500.00	
	Headstone Permit	Monument permit fee	\$50.00	
		VA Marker	No charge	
		Includes one tent set up. Second tent set-up fee is \$50.00. Interments not available on	holidaus	
	inclucin rec	The rest of the rest of the second rest second rest about the rest of the rest of the rest available on		
	-		Monday - Friday	
			Before 3.00 pm	
		Adult	\$750.00	
	[Infant	\$350.00	
		Cremains	\$350.00	
		County		
		the second	\$375.00	
	-	County Cremains	\$175.00	

	ENHIBIT A		
Fee/Permit	. <u>Item/Cost</u>	Current	Proposed if Changing
		Mandau Piller	
		Monday - Friday	
	A 1.1.	<u>After 3.00 pm</u>	
	Adult	\$1,000.00	
	Infant	\$475.00	
	Cremains	\$475.00	
	County	Not available	
	County Cremains	Not available	
		Saturday	
		Before 1:00 pm	
	Adult	\$1,200_00	
)	Infant	\$600.00	
	Cremains	\$600.00	
	County	Not available	
	County Cremains	Not available	
	Monday through Friday services require a 24 hours' notice. If Saturday service is requi into Cemetery Office no later than noon on Friday Thursday.	red, arrangements must be called	
Page-			
Spaces	Adult	\$750.00	
	Infant	\$300.00	
	Cremains	\$300.00	
	New space 2nd right	\$1,200.00	
	Preowned 2nd right	\$500.00	
CONVENTION CENTER	Seating capacity: 2,091 (includes 12 wheelchair spaces)		
ALL Fees	An additional 90 seats may be added in the orchestra pit	\$180.00	
Convention Center Auditorium	Prices do not include stage fees		
	Events continuing past 11:59 PM must be approved in advance by the Convention		
	Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be		
	required		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	No charge for Foyer when used only as a means of entering or leaving the	4200 00 1 1001	
	Auditorium		
	Rates are subject to change and the charges for use of the facility will be based on the prevailing rate at the date of occupancy or use		
Auditorium	Early opening before 8.00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59pm	\$1,200.00	
	Second show	\$600.00	
	Holiday rate	\$1,500.00	
	Move In/Out, Rehearsal	31,300.00	
	8.00 AM - 11.59 PM	\$600.00	
	Event Day		
		NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$900.00	
	Second show	\$450.00	
	Holiday rate	\$1,200.00	
	Move In/Out, Rehearsal		
	8:00 AM - 11:59 PM	\$450.00	
Stage fees	Stage fees	Amount as incurred by the City of	
Carlo Carl	11.400	Abilene	
Conference Center			
	Prices do not include equipment set fees		
	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
	Event Day	STANDARD RATE	
	8:00 AM - 11:59 PM	\$750.00	
	Holiday rate	\$950.00	
	Move In / Move Out		
	8:00 AM - 11:59 PM	\$375.00	
3	Event Day	NON-PROFIT RATE	
	8:00 AM - 11:59 PM	\$650.00	
1	Holiday rate	\$850.00	
}	Move In / Move Out		
	8:00 AM - 11.59 PM	\$325.00	
Conference Rooms	Early opening before 8:00 AM	\$200.00 / hour	
	Early open - no show	\$200.00 / hour	
		CONFERENCE ROOM I	
	Event Day, Move In, Move Out		
	8:00 AM - 11:59 PM	(2,762 square feet)	
	0.00 /ttal * 11 07 FW	\$250.00	
ł	Front Day, Mayo In: Mayo Out	CONFERENCE ROOM 2	
l	Event Day, Move In, Move Out	(4,631 square feet)	

Proposed if Changing

Fee/Permit		
	Item/Cost	Current
	8.00 AM - 11.59 PM	\$325.0
		CONFERENCE ROOM
	Event Day, Move In, Move Out	(3,087 square fee
	8:00 AM - 11:59 PM	\$250.0
	0.007101-11.07111	
	Event Dev March March 1	CONFERENCE ROOM
	Event Day, Move In, Move Out	(2,914 square fee
	8 00 AM - 11 59 PM	\$250_0
		UPSTAIRS CONFERENCE ROOM
	Event Day, Move In, Move Out	(3,500 square fee
	8:00 AM - 11:59 PM	\$250.0
Exhibit hall	20,000 square feet	3250.0
41/40000/01 40440	Prices do not include equipment set fees	
	Early opening before 8 00 AM	\$200.00 / hou
	Early open - no show	\$200.00 / hor
	Event Day	STANDARD RAT
	8:00 AM - 11:59 PM	\$850.0
	Holiday rate	\$1,050.0
	Move In / Move Out	31,000.0
	8.00 AM - 11.59 PM	\$425.0
	Event Day	NON-PROFIT RAT
	8 00 AM - 11 59 PM	\$700.0
	Holiday rate	\$900.0
	Move in / Move Out	\$700.0
	8:00 AM - 11:59 PM	\$350.0
	Foyer - no charge when used as an entry to the Exhibit Hall	
	Events continuing past 11/59 PM must be approved in advance by the Convention	
	Center Manager. An hourly prorated charge equal to 1/4 of the regular rental will be	
	required.	
	Exhibits and trade shows of two or more consecutive days will be allowed one (1)	
	Examples and have shows of two or more consecutive days will be allowed one (1)	
	day free, up to 5 00 PM following program to move out	
	Rates are subject to change and the charges for use of the facility will be based on the	
	prevailing rate at the date of occupancy or use.	
er rooms and areas	Early opening before 8 00 AM	\$200.00 / hou
	Early open - no show	
		\$200.00 / hou
	Event Day	FOYER
	8:00 AM - 11 59 PM	\$600.0
	Move In / Move Out	
	8:00 AM - 11:59 PM	\$300.00
	Event Day	
		RED CARPET LOBBY
	8:00 AM - 11:59 PM	\$400.00
	Move In / Move Out	3100.01
		3405.01
	8:00 AM + 11:59 PM	
	8:00 AM - 11:59 PM	\$200.0
		\$200.00 STAGE
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.04
	8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 102
		\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00
	8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM \$150.00
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE STAGE S450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM S150.00 VIP SUITE
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10: \$100.00 GREEN ROOM \$150.00 VIP SUTTE \$200.00 MEETING ROOMS (PER ROOM
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10: \$100.00 GREEN ROOM \$150.00 VIP SUTTE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10: \$100.00 GREEN ROOM \$150.00 VIP SUTTE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10
Entire Building	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10: \$100.00 GREEN ROOM \$150.00 VIP SUTTE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10
Entire Building	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM	\$200.0 STAGI \$450.0 CONFERENCE ROOM 10 S100.0 GREEN ROOM \$150.0 VIP SUTT \$200.0 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/16
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 S100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 9:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour
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	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 9:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM	\$200.00 STAGE
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be equired.	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM 9:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Oroventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting rooms at no charge, subject to availability and advance approval by the Manager.	\$200.00 STAGE \$450.00 CONFERENCE ROOM 100 \$100.00 GREEN ROOM \$150.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour \$200.00 / hour
	8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting gooms at no charge, subject to availability and advance approval by the Manager.	\$200.00 \$200.00 \$450.00 CONFERENCE ROOM 10 \$100.00 GREEN ROOM \$100.00 VIP SUITE \$200.00 MEETING ROOMS (PER ROOM 201/2, 203/4, 205/6, 207/8, 209/10 \$100.00 \$200.00 / hour \$200.00 / hour \$2,400.00 \$2,400.00
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting coms at no charge, subject to availability and advance approval by the Manager. Insurance provided at lessee's request Insurance Carrier: Scottsdale (Best rating of A+/XV)	\$200.00 STAGE
	8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting gooms at no charge, subject to availability and advance approval by the Manager.	\$200.00 STAGE
	8:00 AM - 11:59 PM 8:00 AM - 11:59 PM Prices do not include equipment set fees 8:00 AM - 11:59 PM Conventions and others approved by manager, not including set-up for banquets and parties Early opening before 8:00 AM Early open - no show 8:00 AM - 11:59 PM Move-in, set-up other than day of event 8:00 AM - 11:59 PM Events continuing past 11:59 PM must be approved in advance by the Convention Center Manager. An hourly pro-rated charge equal to 1/4 of the regular rental will be required. Lessee utilizing a major portion of the Building may be allowed to utilize meeting coms at no charge, subject to availability and advance approval by the Manager. Insurance provided at lessee's request Insurance Carrier: Scottsdale (Best rating of A+/XV)	\$200.00 STAGE

EXHIBIT A Fee/Permit Item/Cost Current Proposed if Changing Deductible: \$250.00 per loss Rates Attendance: 1 - 150 \$50.00 \$60.00 151 - 500 \$100.00 \$110.00 501 - 1,500 \$150.00 \$160.00 1,501 - 5,000 \$250.00 \$270.00 The following classes of events may be submitted for consideration and acceptance prior to the event: Circuses, Carnivals, Boxing, Wrestling, Hockey, Contact Karate, Aircraft or Balloons Equipment rental Equipment fees are per item LIGHTING Available in Auditorium Only \$25.00/day, \$100.00/week Strobe Lights Fogger \$35.00/day, \$120.00/week Dimmer Pack \$100.00/day, \$200.00/week Light Trees \$25.00/day, \$100.00/week AUDIOVISUAL \$50.00 42" TV **DVD** Player \$25.00 A/V cart \$10.00 per event day Direct Input Box \$20.00 per event day \$30.00 per event day \$175.00 Screen / Hanging Screen Motorized screen and projector (per event/per day) Screen, front/rear projector 14' x 16' \$120.00 Spotlight (plus tech) \$30.00 BOOTHS Booth assembly (pipe and drape), 10' x 10', each \$20.00 Bare Poles, 10' section \$10.00 each 12' Pipe and Drape, 10' section \$40.00 each \$30.00 per event Sign Hooks Electrical service-110-20 amp \$20.00 per event day Water connection \$100.00 per initial connection CHAIRS Padded \$2.00 LABOR Equipment added after 14 day set up deadline Equipment Fee x 2 Final Set Ups not received 14 days prior to event result in penalty \$250.00 Reset Fee \$50.00 - \$500.00 Hanging Banner \$25.00 per item Excessive clean-up/damage deposit \$50.00 - \$500.00 Sound monitor (during events) \$100.00 MICROPHONES Wireless (lapel or hand-held) \$50.00 per event day SM 57 or SM 58 \$15.00 per event day 827 \$15.00 per event day MISCELLANEOUS 50 Cups of Coffee \$14,00 previously Civic Abilene fee 100 Cups of Coffee \$25.00 previously Civic Abilene fee Coat rack \$20.00 each Stanchions, 6' section \$10.00 each Easels \$5.00 each Unapproved storage fee \$50.00 - \$500.00 Marker board No charge Flip-chart \$10.00 \$20.00 per event day Extension cords (electrical) Telephone (local calls only) No charge Phone Line (available areas limited) \$50.00 2-way radios No charge Copies per page: Black & White (w/paper) per page \$0.15 previously Civic Abilene fee Black & White (w/o paper) per page \$0.20 previously Civic Abilene fee Colored per page \$0.75 previously Civic Ahilene fee Soft drinks, bottled water \$1.00 previously Civic Abilene fee Grand Piano Non-Profit \$50.00 Standard Rate \$100.00 Upright Piano \$30.00 previously Civic Abilene fee Dance Floor (per 4'x4' square) \$1,00 previously Civic Abilene fee

Parking

No charge

	EXHIBIT A		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	RV Parking	\$10.00/day	1
	Genie Lift	\$100 00 per day	1
	MIXERS		1
	8-channel	No charge	1
	12-channel	No charge	
	PODIUMS		1
	Free-standing	\$15.00	
	Self-contained	\$15.00	
	RISERS		
	8"	\$20.00	
	16"	\$20.00	
	24"	\$20.00	
	Choral	\$20.00	
	STAGING	320.00	
	(24" or 32" height)		
	Per 4' x 8' section	\$20.00	
	Stage Lighting	\$500.00 - \$2,000.00	
	SOUND SYSTEMS	\$10.00	
	TABLES		
	8'x 3'long	\$5.00	
	60" round	\$5.00	
	72" round	\$5.00	
	8' x 24" seminar (2nd floor rooms only)	\$5.00	5
	Cocktail Table	\$5.00	dance provide
	Tablecloth Rental	\$8.00	previously Civic Abilene fee
10	Tablecloth Replacement		previously Civic Abilene fee
	Table Skirting*		A
	With Table Cloth	\$22.00	previously Civic Abilene fee
	Without table cloth		previously Civic Abilene fee
	*via sub-contractor rates.		No. 1
	Subject to change without notice		6
Box Office Fees	Facility Fee (if Convention Center sells tickets)	\$2.00 / ticket	previously Civic Abilene fee
1	Merchandise	10° of gross sales	previously Civic Abilene fee
Catering Fees	Onsite Catering Fee		previously Civic Abilene fee
	Drop-Off / Food Truck		previously Civic Abilene fee
	Liquor Calering		previously Civic Abilene fee
	Concessionaire Fees		previously Civic Abilene fee
	Kitchen - Excessive Clean Up		previously Civic Abilene fee
Convention Events	Booth Assemblies Package, includes 10x10 Booth (pipe and drape), one 8' table	3100.00 - 3300.00	previously Clivic Antiene jee
Convention Livents	(skinted with tablecloth), two chairs, electrical, header	696.00	
	Table (with tablecloth)	\$85.00	
		\$15.00	
	Table (with tablecloth and skirting)	\$30.00	
	Electrical (fover center booths)	\$500.00 per day	
0	Outsourced items	20% markup	
	Rigger (per hour)	\$30.00	
	Technical (per hour)	\$25.00	
	Steward (per hour)	\$20.00	
	Non-Technical (per hour)	\$18.50	
	Performance (minimum)	\$72.00	
CIVIC ABILENE FEES			Civic Abilene fees are now
	Fneility-Fee (if Convention Center sells-tickets)	\$2.00 - ticket	City of Abilene Convention
	CATERING-	% of Gross	Center Jees.
1	Onsite Catering Fee	118.	
[Drop Off / Food Truck	52.	
	Liquor-Catering	67.	
	CONCESSION	% of Gross	
	Food and drink	108;	
1	Tapes, T-shins, etc.	10%	
	KITCHEN		
1	Renal	\$75.00	
	Cleanup-as needed	\$100.00	
	MISCELLANEOUS CHARGES		
	Copies per page		
	Bluck & White (w/paper) per page	<u>\$0.15</u>	
t t	Block & White (w'o paper) per page	\$0.20	
ł	Colored per page	\$0.75	
ŀ	Soft-drinks, bettled water	\$1.00	
ŀ	loe w/eart (100-lbs-)		
ŀ		\$10.00	
ł	Table Cloths*		
L	Rental	\$8.00	

		EXHIBIT A		
	Fee/Permit	ltem/Cost	Current	Proposed if Changing
		Replacement-	\$15.00	
		Table Skirting*		
		With Table Cloth	\$22.00	
		Without table cloth	\$15.00	
\cap		Subject to change without notice.		
		CD Player	\$10.00	
		Dance Floor (per 4'x 1' square)	<u>\$1.00</u>	
		Upright Piano	\$30.00	
	CODE COMPLIANCE	*)		
\bigcirc		Daycare inspection fee	\$100.00 \$100.00	
	Littleand Field	Environmental Health preliminary inspection fee	\$50.00	
	Food Inspection & Permit	Temporary food permit and/or inspection	\$75.00	
		Food permits 4 times a year	\$300.00	
		Food permits 3 times a year	\$225.00	
		Food permits 2 times a year (and multi-seasonal)	\$150.00	
		Food permit 1 time a year Food permit 1 time a year (temporary, and non-profit) - ball parks	\$75.00 \$75.00	
		Food permit 1 time a year (seasonal) - snow cone 9-month option	\$100.00	
		Re-inspection fee for food establishment permit	\$75.00	
		Late permit fee, if paid January 16-January 31 (in addition to permit fee)	\$50.00	
	AL	Late permit fee, if paid after January 31 - (in addition to permit fee)	\$100.00	
	Abaiemeni	Based on actual hours worked with a minimum of \$75.00 \$90.00 0 up to 3 hours	\$75.00	600.00
		each additional full hour, not to exceed total \$250 \$500 per abatement	\$25.00	\$90.00 \$30.00
		Administration fee	\$100.00	000.00
	Mowing	Contractor price		
		0 up to 15,000 sq. ft. lot	\$45.00	\$50.00
		0 up to 15,000 sq. ft. lot with house 15,001 sq. ft. to one acre lot	\$50.00	\$55.00
		15,001 sq. fl. to one acre lot with house	\$60.00 \$65.00	\$65.00 \$70.00
		Over 1 acre for the first 2 acres each	\$65.00	\$70.00
		After 2nd acre each	\$40.00 per acre	\$45.00 per acre
		Additional fee for each mesquite laden acre or portion of	\$20.00 per acre	\$25.00 per acre
		Additional fee for each acre or portion of grass/weeds over 48" in height Administration fee	\$20.00 per acre	\$25.00 per acre
	Securement	Based on size of opening to be secured	\$100.00	
		Opening 4'x4' or less (one half sheet of material)	\$50.00	\$70.00
		Opening more than 4'x4' and less than 4'x8' (full sheet of material)	\$75.00	\$100.00
	- 10	Administration fee	\$100.00	
	Septic Systems	Septic system permit and/or inspection fee includer \$10 payable in TCEQ	\$210.00	
	Swimming Pool/Sna	Swimming pool/spa permit	\$150,00	
		Re-inspection fee for swimming pool/spa permit	\$150.00	
	DVD COPY REOUEST	DVD (each)	\$3.00	
	Channel 2 Programming State Law	Tex Admin. Code 70.10		
		Drilling permit: Per permit	\$440.00	
		Driveway approach (each) Re-inspection (per inspector)	\$35.00	
		Sidewalk, curb & gutter: 1st 100 L. F., then \$ 06 for each L. F. thereafter	\$35.00	
		Floodplain development permit	\$150.00	
		Drainage plan review: Per review	\$25.00	
		Floodplain insurance determination	\$12.00	
		Maps: Copies of these will be provided for 8 1/2" x 11". In addition, any other actual materials costs will be assessed. Requests for the creation of maps or other	\$.10 per page	
		documents not already existing will only be available based on availability of staff		
		and will be billed at a rate of \$15.00 per hour, plus the cost of reproduction and/or		
1		materials.		
	FESTIVAL GARDENS	Maximum seating is 160. A \$50.00 damage deposit is payable when the key is		
5	-	picked up. Admin/User Fee: \$5.00	Driveta new fundation	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	Private, non-fundraising \$120.00	
		Full Day (8:00AM - 11:00PM)	\$230.00	
			Nonprofit, fundraising	
		Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	\$140.00	
	ļ	Full Day (8:00AM - 11:00PM)	\$275.00	
	l.	Half Day (8:00AM - 3:00 PM or 4:00PM - 11:00PM)	Commercial, fundraising \$200.00	
		Full Day (8:00AM - 11:00PM)	\$350.00	

<u>ree/Permit</u>	EXHIBIT A	17 - 17 - 17 - 17 - 17 - 17 - 17 - 17 -	
	<u>Item/Cost</u>	Current	Proposed if Chan
EIRE INSPECTION FEES	Nursing homes, foster homes, ICF/MR homes, hospitals, daycares, etc.		
State Licensing Inspections	0 - 6,000 sq. ft.	\$30.00	1
	6,001 - 12, 000 sq. ft.	\$50.00	
	12,001 - 24,000 sq. ft.	\$100.00	1
	Over 24,000 sq. ft.	\$200.00	
Operational Permits	Operational Permits	\$50.00]
	Amusement building]
	Aviation facilities		
	Battery systems]
	Camival/fair		
	Combustible dust-producing operations		
	Combustible fibers		
	Compressed gasses		
	Cryogenic fluids		
	Cutting & welding		
	Dry cleaning plants		
	Exhibits/trade shows	0	
	Explosives (fireworks)		1
	Flammable & combustible liquids		
	Hazardous materials		
	High-piled storage	-	
	Industrial ovens		
	Liquid or gas fueled vehicles or equipment in assembled buildings		
	LP-gas		
	Lumber yards/woodworking plants		
	Open burning		5
	Place of assembly where alcohol is consumed		
	Pyrotechnic special effects material		6
	Repair garages and service stations		
	Spraying & dipping operations		8
	Temporary membrane structures, tents & canopies (operate)		
Construction Description	Waste handling (wrecking yards)		
Construction Permits		\$50.00	
	Automatic fire-extinguishing systems (install, remove, modify)		
	Compressed gas systems (install, remove, modify)		2
	Fire alarm & detection systems (install, modify)		8
	Fire pumps & related equipment (install, modify)		
	Flammable & combustible liquids (install, modify, removal of tanks, piping)		
	LP-gas (tank installation & modification)	-	
	Private fire hydrants (install, modify)		
	Spray room, dip tank or spray booth (install, modify)		
	Standpipe systems (install, modify, remove)		
23	Temporary membrane, tents, and canopies (erect)		
	Tents - public access minimum 200 sq. ft.	\$50.00	
	Permanent structures 5,000 sq ft or less	\$75.00	
	Permanent structures 5,001 - 12,000 sq. ft	\$100.00	
	Permanent structures 12,001 - 24,000 sq. ft.	\$150.00	
	Permanent structures Over 24,000 sq. ft.	\$200.00	
			and the second se
HEALTH SERVICES	Physicals for school /sports /employment	\$22.00	
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee)	\$22.00 \$23.00	
HEALTH SERVICES	Physicals for school /sports /employment		
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be tasued for the amount paul less the \$10 search fee described below.	\$23.00	
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be tissued for the amount paul less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not)	\$23.00	
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for supres of birth certificates are required at the time of request. If unable to locate the record, a refund will be assued for the annuant paud less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee)	\$23.00 \$10.00 \$21.00	
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<u>HEALTH SERVICES</u>	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be assued for the amount paul less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death record search fee (regardless of whether a certified copy is issued or not) Chest x-ray -693 Medical Examination Lab draw fee	\$23.00 \$10.00 \$21.00 \$4.00 \$10.00 \$50.00 \$140.00 \$8.00	see Mercy Clinic keys b
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Birth record search fee (repardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death record search fee (regardless of whether a certified copy is issued or not) Chest x-ray -693 Medical Examination Lab draw fee	\$23 00 \$10 00 \$21.00 \$4 00 \$50 00 \$140 00 \$8 00 \$25 00 \$20.00 \$20.00	
<u>HEALTH SERVICES</u>	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death record search fee (regardless of whether a certified copy is issued or not) Chest x-ray -693 Medical Examination Lab draw fee B skin test Genorrhee, chlamydie, HIV, syptulis (STD testing) Birth oontrol pills	\$23.00 \$10.00 \$21.00 \$4.00 \$10.00 \$50.00 \$140.00 \$8.00 \$25.00 \$20.06 \$50.00 \$20.06 \$50.00	see Mercy Clinic fees b
<u>HEALTH SERVICES</u>	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death record search fee (regardless of whether a certified copy is issued or not) Chest x-ray -693 Medical Examination Lab draw fee TB skin test Genorrhee, chlamydie, HIV, syptulis (STD testing) Birth-control pills Navaring	\$23 00 \$10 00 \$21 00 \$4 00 \$50 00 \$140 00 \$140 00 \$140 00 \$25 00 \$25 00 \$20 00 \$50 00 \$15 00 \$15 00	see Mercy Clinic fees b see Mercy Clinic fees b see Mercy Clinic fees b see Mercy Clinic fees b
HEALTH SERVICES	Physicals for school /sports /employment Birth certificate per copy (includes \$10 search fee) Full payment for copies of birth certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Birth record search fee (regardless of whether a certified copy is issued or not) Death certificate first copy (includes \$10 search fee) Death certificate additional copies (if ordered with initial copy) Full payment for copies of death certificates are required at the time of request. If unable to locate the record, a refund will be issued for the amount paul less the \$10 search fee described below. Death record search fee (regardless of whether a certified copy is issued or not) Chest x-ray -693 Medical Examination Lab draw fee B skin test Genorrhee, chlamydie, HIV, syptulis (STD testing) Birth oontrol pills	\$23.00 \$10.00 \$21.00 \$4.00 \$10.00 \$50.00 \$140.00 \$8.00 \$25.00 \$20.06 \$50.00 \$20.06 \$50.00	see Mercy Clinic fees b

EXHIBIT A Fee/Permit Item/Cost Current Proposed if Changing Limited exam / pain visit \$85.00 Gross debridement \$100.00 Crowns \$800.00 Bridges \$800 per-unit Flipper-partial \$100.00 Dentures (partial) \$800.00 Dentures (full set) \$1,600.0 Upper or lower east partial denture \$800 per un Testing Lab charges are based on cost plus 10% and are subject to change when reference lab changes their costs Pregnancy (urine) \$5.00 actual cost +10% Pregnancy (serum) \$13.00 actual cost +10% Albumin \$10 00 actual cost +10% Alk. Phosphatase \$10.00 actual cost +10% ALT (SGPT) \$10.00 actual cost +10% AST (SGOT) \$10.00 actual cost +10% BMP \$14.00 actual cost +10% BUN \$10.00 actual cost +10% Calcium \$10.00 actual cost +10% CBC w/Diff \$13.00 actual cost +10% CBC w/o Diff \$10.00 actual cost +10% Cholesterol \$15.00 actual cost +10% CMP \$10.00 actual cost +10% Creatinine S10.00 actual cost +10% Electrolyte Profile \$30.00 actual cost +10% Flu \$30.00 actual cost +10% Glucose \$15.00 actual cost +10% GTT I Hr 50g \$14.00 actual cost +10% GTT 2 Hr 75g (3 Draws) actual cost +10% \$22.00 GTT 2 Hr 75g (4 Draws) \$30.00 actual cost +10% GTT 3 Hr 75g (100g Gest.) \$75.00 actual cost +10% HDL \$25.00 actual cost +10% Hematocrit & Hemoglobin \$20.00 actual cost +10% POC Hemoglobin \$10.00 actual cost +10% Lipid Panel \$22.00 actual cost +10% Liver \$14.00 actual cost +10% Occult Blood \$35.00 actual cost +10% Potassium \$10,00 actual cost +10% Rabies (animal head shipment to Austin) \$25.00 actual cost +10% Sed Rate \$15.00 actual cost +10% Total Bilirubin \$10.00 actual cost +10% **Total Protein** \$10.00 actual cost +10% Trigliceride \$25.00 actual cost +10% Urinalysis (Micro) \$15.00 actual cost +10% 1, 25 Dihydroxy Vit D \$125.00 actual cost +10% 24 hr Urine Creat/Protein \$45.00 actual cost +10% 25 Hydroxy Vit D \$70.00 actual cost +10% ABO Group & RH Type \$10.00 actual cost +10% AFP (Maternal serum) \$60.00 actual cost +10% AFP (Tumor Marker) \$60.00 actual cost +10% Aldolase \$70.00 actual cost +10% Alk Phos Isoenzyme/Fractionated \$40.00 actual cost +10% Amylase \$15.00 actual cost +10% ANA w/RFX \$50.00 actual cost +10% ANCA Anti Neutropil Cytoplasmic Ab \$185.00 actual cost +10% Antibody Scr RFX ID/Titer (Indirect Coombs Titer/Indirect Antiglobulin) \$40.00 actual cost +10% Bilirubin, Direct \$10.00 actual cost +10% Bilirubin, Total \$10.00 actual cost +10% BNP-B type Natriuretic Peptide \$75.00 actual cost +10% Cancer Antigen 125 \$25.00

Carbamaazine/Tegretol-trough

CD4 Panel (lymph subset 5)

CF Carrier Screen

Cold Agglutinim, Quant

Creatinine Clearance

Ck/CPK, Total

Cortisol, Total

CEA

CRP

CCP (anit cyclic citrullinated peptide)

actual cost +10%

actual cost ±10%

actual cost +10%

actual cost +10%

\$30.00

\$125.00

\$135.00

\$40.00

\$182.00

\$15.00

\$68.00

\$35.00

\$30.00

\$22.00

EXHIBIT A		
Item/Cost	Current	Proposed if Changing
DHEA	\$85.00	actual cost +10%
DHEA-Sulfate	\$75.00	actual cost +10%
Digoxin	\$40.00	actual cost +10%
Dilantin/Phentoin "PTN"	\$45_00	actual cost +10%
Direct LDL	\$25.00	actual cost +10%
Drug Abuse Screen	\$160.00	actual cost +10%
EBV Panel	\$160.00	actual cost +10%
Estradiol	\$30.00	actual cost +10%
Estrogen, Total	\$30.00	actual cost +10%
Factor V "Leiden" Mutation	\$365.00	actual cost +10%
Fernin	\$30.00	actual cost +10%
Folate, Serum	\$30.00	actual cost +10%
FSH	\$25.00	actual cost +10%
FSH & LH G6PD	\$75.00	actual cost +10%
GGT	\$47.80	actual cost +10%
	\$20.00	actual cost +10%
H. Pylori Antigen-Stool	\$56.00	actual cost +10%
H. Pylori (breath)	\$94.00	actual cost +10%
HBV DNA, PCR Quant	\$11.00	actual cost +10%
HCG Serum QN	\$13.00	actual cost +10%
Hemoglobin AIC w/MPG	\$16.00	actual cost +10%
Hemoglobin Electrophoresis (See sickle)	\$15.00	actual cost +10%
Hep A Ab Total	\$45.00	actual cost +10%
Hep A IGM Ab	\$15.00	actual cost +10%
Hep ABC	\$105.00	actual cost +10%
Hep B AB Quant. Hep B Core IGM A	\$51.00	actual cost +10%
Hep B Surface Ab (Titer)	\$15.00	actual cost +10%
Hep B Surface Ag w/Conf	\$20.00	actual cost +10%
Hep C Ab (HCV)		actual cost +10%
Hep C Genotype	\$30.00	actual cost +10%
Hep C RNA by PCR (Quantitative Viral Load)	\$130.00	actual cost +10%
Heterophile Monoscreen	\$130.00	actual cost +10%
HIV 1/2 Refl WB	\$60.00	actual cost +10% actual cost +10%
Homocysteine	\$45.00	actual cost +10%
HSV 1/2	\$40.00	actual cost +10%
HSV IgM	\$65.00	actual cost +10%
Insulin Total	\$15.00	actual cost +10%
Iron	\$15.00	actual cost +10%
Iron, Total & IBC	\$25.00	actual cost +10%
Iron, Total & IBC, Ferritin	\$55.00	actual cost +10%
Lamictal (Lamotrigine)	\$105.00	actual cost +10%
LDL Direct	\$25.00	actual cost +10%
Lead	\$25.00	actual cost +10%
LH	\$40.00	actual cost +10%
Lipase	\$20.00	actual cost +10%
Lithium	\$25.00	actual cost +10%
Lupus Anticoag	\$80.00	actual cost +10%
Lyme Total AB	\$38.00	actual cost +10%
Lyme Total AB rflx IgG, Igm, by IB	\$85.00	actual cost +10%
Magnesium	\$15.00	actual cost +10%
Maternal Serum 1 AFP	\$60.00	actual cost +10%
Maternal Serum 3	\$235.00	actual cost +10%
Maternal Serum 4 Quad Sern	\$65.00	actual cost +10%
Measles Ab IGG, EIA (Rubeola)	\$40.00	actual cost +10%
Microalb/Creat Ratio	\$22.00	actual cost +10%
MMR Titer	\$65.00	actual cost +10%
Mono Spot/Heterophile Mono	\$10.00	actual cost +10%
Mumps Virus IGG, EIA	\$25.00	actual cost +10%
Myoglobin (serum)	\$72.00	actual cost +10%
OB Profile	\$90.00	actual cost +10%
Phenobarbitol Level-trough	\$20.00	actual cost +10%
Phosphate as Phosphorus	\$10.00	actual cost +10%
Pro Time w/INR	\$10.00]	actual cost +10%
Progesterone	\$45.00	actual cost +10%
	\$20.00	actual cost +10%
Prolactin		actual cost +10%
Prolactin Prostate Specific Ag (PSA)	\$25.00	actual cost +10%
	\$25.00	actual cost +10%
Prostate Specific Ag (PSA)		

	<u>ENHIBIT A</u>		
Fee/Permit	Item/Cost	Current	Proposed if Changing
	•	Corrent	1 Toposed II Changing
	PTT Activated	\$20.00	
	Quantiferon TB Gold Plus	\$20.00	actual cost + 10%
	Renal Function Panel		actual cost +10%
		\$15.00	actual cost + 10%
	Reticulocyte Count	\$10.00	actual cost +10%
	Rheumatoid Factor (RA)	\$15.00	actual cost +10%
	Rubella IGG Ab	\$10.00	actual cost +10%
	Sex Horm. Bind Globulin	\$35.00	actual cost +10%
	Sickle Cell Screen	\$15.00	actual cost +10%
	T. Pallidum total AB w/ reflex	\$42.00	actual cost +10%
	T-3 Free	\$35.00	actual cost +10%
	T-3 Uptake	\$10.00	actual cost +10%
	T-4 (Thyroxine) Total	\$10.00	actual cost +10%
	T-4 Free	\$20.00	actual cost +10%
	Testosterone (Free and Total) w/ SHBG	320.00	
	Testosterone (Free and Total)	\$55.00	actual cost +10%
			actual cost +10%
	Testosterone Free (Female)	\$190.00	actual cost +10° a
	Testosterone, Total (Male)	\$55.00	actual cost +10%
	TSH	\$20.00	actual cost +10%
	Uric Acid	\$10.00	actual cost +10%
	Urine culture	\$15.00	actual cost +10%
	Varicella (VCV) IGG Ab	\$30.00	actual cost +10%
	Vítamín A	\$30.00	actual cost +10%
	Vitamin B1	\$86.00	
	Vitamin B12		actual cost + 10%
		\$30.00	actual cost +10%
	Water (bacteriological)	\$25.00	actual cost +10%
	Additional tests may be available. Contact the Abilene-Taylor County Public Health		
	District at 325-692-5600 for more information		
Vaccinations (Shots)	Vaccinations shall be priced at actual cost + 10% and subject to change throughout		
	the year. Please contact the Abilene-Taylor County Public Health District at 325-692-		
	5600 for current prices.		
		Private Pay	
	DT	actual cost +10%	
	DTAP		
		actual cost +10%	
	KINRIX	actual cost +10%	
	FLU	actual cost +10%	
	FLU/PNEUMONIA	actual cost +10%	
	PNEUMONIA	actual cost +10%	
	HEPATITIS A	actual cost +10%	
	HEPATITIS B	actual cost +10%	
	TWINRIX	actual cost +10%	
	GARDASIL		
		actual cost +10%	
1	MENINGOCOCCAL	actual cost +10%	
	MENOMUNE	actual cost +10%	
	MMR	actual cost +10%	
	MMRV	actual cost +10%	
	PENTACEL	actual cost +10%	
	POLIO	actual cost +10%	
	PRE-EXPOSURE RABIES	actual cost +10%	
	PREVNAR	actual cost +10%	
	ROTATEQ	actual cost +10%	
	TD	actual cost +10%	
	TDAP	actual cost +10%	
	ТҮРНІМ VAC	actual cost +10%	
	TYPHOID ORAL	actual cost +10%	
	VARICELLA	actual cost +10%	
	YELLOW FEVER	actual cost +10%	
	ZOSTAVAX	actual cost +10%	
	HIB	actual cost +10%	
	MISC INJECTIONS	actual cost +10%	
	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for	actual cost +10%	
	eligible vaccines.	Vaccine for Children	
	Administration fee per child	\$14.00	
	Please contact the Abilene-Taylor County Public Health District at 325-692-5600 for		
	eligible vaccines.	Adult Safety Net	
	Administration fee per vaccine	\$20.00	
Mercy Clinic Fees	Well Woman Exam (WWE/NP Exam)	\$88.00	
	STD Visit	\$20.00	
	Nurse Visit		
		\$10.00	
	Routine Office Visit	\$33.00	
L. L.	Complex Office Visit	\$60.00	

			EXHIBIT A							
Fee/Permit	Item/Cost_						1	<u>Current</u>	1	Proposed if Changing
	UA						-		\$5.00	
	Urine Pregnancy Test								\$5 00	
	Serum Prejmancy Test	_							\$13.00	
	Wet Mount	_	1						\$5.00	\$10.00
	Birth control pills (per pa	ck)		_	5000				\$5.00	\$7.00
	Depo provera shot								\$35.00	
	IUD Nexplanon	-					-		\$931.00	actual cost +10%
	Nexplanon / IUD Insertio								\$973.00	actual cost +10%
	Nexplanon / IUD Remova	_		-			-		\$108.00	\$108.00
	Nuvaring (box of 3)		13.01			20	1		\$45.00	
	Patches (box of 3)						0.00		\$45.00	\$82.00
	Testing									
	Urine Culture		2	_						actual cost +10%
	Prolactin		2					_		actual cost +10%
	HSV1&2								\$65.00	actual cost +10%
	TSH TSU and an end of the						1		\$30.00	actual cost +10%
Family Planning Grant Program	TSH reflex to free T4 Discounts and Charges fo	1.000	Income Dation	ale:					\$20.00	actual cost +10%
Funny Franking Grant Fragram	the second se	- Pay	10% Pay	15% Pay	25% Pay	50% Pay	75% Pay	Full Fee		Discount program discontinued. See
	WWE/NP Exam	SO	\$8.80	\$13.20	\$22.00	\$11.00	\$66.00	\$88.00		Mercy Fee list above
	STD Visit	\$0	\$2.00	\$3.00	\$5.00	\$10.00	\$15.00	\$20.00		narey fee an above
	Nurse Visit	\$0	\$1.00	\$1.50	\$2.50	\$5.00	\$7.50	\$10,00		
	Routine OV	\$0	\$3.30	\$4.95	\$8.25	\$16.50	\$24.75	\$33.00	100	
	Complex OV	\$0	\$6.00	\$9,00	\$15.00	\$30.00	\$15.00	\$60.00		
	UA	\$0	\$0.50	\$0.75	\$1.25	\$2.50	\$3.25	\$5.00		
	Urine PT	\$0	\$0.50	\$0.75	\$1.25	\$2.50	\$2.75	\$5.00		
	Serum PT	-50-	\$1.30	\$1.05	\$3.25	\$6.50	\$9.75	\$13.00		
	Wet Mount	\$0	\$0.50	\$0.75	\$1.25	\$2.50	\$3.75	\$5.00		
	BC Pills (per pack) Depo	\$0 \$0	\$2.50	\$5.25	\$1.25	\$2.50	\$3.75	\$5.00		
	IUD .	\$0	\$92.10	\$139.65	\$232.75	\$165.50	\$698.25	\$931.00		
	IUD Removal	50	\$7.70	\$11.55	\$10.25	\$38.50	\$57.75	\$77.00		
	Nexplanon	\$0	\$97.30	\$145.05	\$213.25	\$486.50	\$729.75	\$973.00	_	
	Nevplanon Removal	\$0	\$10.80	\$16.20	\$27.00	\$\$1.00	\$81.00	\$108.00	100	
	Nuvaring (box of 3)	\$0	\$1.50	\$6.75	\$11.25	\$22.50	\$33.75	\$45.00		534
JUNKED VEHICLE PENALTIES										
	junk vehicles shall be asse									
	hundred dollars (\$500.00)					by the				
	hearing officer in his reaso									
	Unless higher amounts are the hearing officer or judg									
i i i i i i i i i i i i i i i i i i i	vehicle violations shall be			oust, the min	mon penarte	es foi julikeu	-			
	1st offense of failure to ab		-	icle in author	ized time lim	it			\$50.00	
	2nd offense of failure to al								\$75.00	
	3rd and all subsequent offe								\$100.00	
	(6) month period									
	In addition to the minimum	n pena	lty, charges fo	or towing of t	he vehicle shi	all be added.				
									-	
	Replacement fee for lost o							- 201	\$1.00	
	Library card - Non-residen the City of Abilene per year		are available	to Lexans pi	esently residi	ng outside			\$10.00	
	the City of Abilene per yea Library cards are free to al		C Abilene ere	idente en d D		R. al				
	families.	i City i	M ADHERE (CS	aoems and D	yess active du	ny & metr				
	Lamination fee per linear f	oot							\$1.00	
	Lost and damaged material	s. The	nrocessine f	ee is not refu	ndable		Price o	f the item plu		
			· • • • • • • • • • • • • • • • • • • •			_		•	ssing fee	
	Black and white copies per	page			1.				\$0.15	
	Color copies per page						2		\$0.45	
	Flash drives						<u>.</u>		\$5.00	
	Sewing machine needle re								\$0.50	
	3D Printing fee per gram ()								\$0,15	
Rental	For-profit groups or groups	trom	outside the Ci	ity of Abilence	will be charg	ged fees				
	Fees are payable at the tim least one week before the s			ide and are n	inundable II ci	ancested at			1	
	Main, Mockingbird - rent			s are per how	or any part o	f an hour			\$10.00	
			.a. the routh	- are her mut	անց թան ն	. an nout			\$10.00	
1	South branch meeting roo	m firs	two hours - j	private group	per event				\$50.00	
	South branch meeting roo					nt	2		\$15.00	
	Main, Mockingbird, South								o Charge	

		EXHIBIT A		
	Fee/Permit	Item/Cost	Current	Proposed if Changing
		South branch technology fee for usage of the advance technology per event*	\$25 00	
		*technology fee applies to both profit and nonprofit groups	323.00	
	MAXWELL MUNICIPAL GOLF COURSE	Per lease agreement for the operation and management of the municipal golf course,		·
		the lessee has sole authority to set pricing for all fees up to a maximum of ten percen	t l	
1		annually, Potential fee increases greater than ten percent do require approval from		
(- I		the City. The fees listed below were in effect at the time of the first reading of the proposed budget and subject to change. Please contact the Maxwell Golf Course at		
		325-692-2737 for current rates		
ł -		Green fees: weekday		
Ŀ .		Walking	\$18,15	
)		Riding	\$31.35	
		Junior/senior walking	\$13,20	
		Junior/senior riding	\$26.39	
		Green fees, weekend		
		Walking Riding	\$24.80	
		Junior/senior walking	\$18.15	
		Juniot/senior riding	\$31,35	
		Twilight: weekday (Times Vary)		
		no cart	\$15.40	
		with cart	\$24,40	
		Super Twilight weekday (Times Vary) with cart		
		walking	\$20.20	
		Twilight: weekend (Times Vary)	311_00	
		no cart	\$19.25	
		with cart	\$28.24	
		Super Twilight weekend (Times Vary)		
		with cart	\$22.20	
		walking Single Annual Membership	\$11.00	
		Walking	\$1,344.47	
		with Trail fee	\$2,086.41	
		with Cart	\$2,166.37	
		with Trail + Shed	\$2,500.40	
		Couple's Annual Membership:		
		Walking with Trail fee	\$2,016.70 \$2,758.64	
		with Cart	\$3,204.58	
		with Trait + Shed	\$3,172.63	
		Junior/Senior Single Annual Membership		
		Walking (5 days/week)	\$712.07	
		Walking (7 days/week) Senior w/ cart (5 days/week)	\$1,008.35	
		Senior w/ cart (7 days/week)	\$1,533.39 \$1,829.97	
		Senior w/ trail (5 days/week)	\$1,263.54	
		Senior w/ trail (7 days/week)	\$1,750.29	
		with Trail + Shed (5 days/week)	\$1,677.53	
		with Trail + Shed (7 days/week)	\$2,164.29	
		Senior Couple's Annual Membership Walking (5 days/week)	61.0(0.1)	
		with Trail (5 days/week)	\$1,068.11 \$1,619.58	
		with Trail (7 days/week)	\$2,254.47	
		with Cart (5 days/week)	\$2,300.53	
	Ĩ	with Cart (7 days/week)	\$2,744.95	
		with Trail + Shed (5 days/week)	\$2,033.58	
1		with Trail + Shed (5 days/week) Driving range - large basket	\$2,668.46	
		Driving range - targe basket	\$12.00	
		Driving range - small basket	\$4.00	
		Driving range - 25% discount for junior/ senior		
)		Junior Summer Pass (includes range and golf)	\$281.45	
_		Lessons	Set by the instructor	
		Child Safety Fund Fee - assessed on parking violations	\$5.00	
	-	Local Consolidated Fee In accordance with Local Government Code Sec. 134.103(a) Fee is assessed on	\$14.00	
		conviction of nonjailable misdemeanor offenses, including an offense related to a		
		pedestrian or parking violations. Local Government Code Sec. 134.103(a).		
		Court Cost for Defensive Driving:		

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Initial strug, Fiscent in paint - per field \$15000 Line painting, per field Light stage given the offical frage given in the field light stage given light st	Parks	Athletic field line painting (football, soccer, rugby):		
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	EXHIBIT A		
Fee/Permi	t Item/Cost	Current	Proposed if Changing
	Annual Race day of registration - additional		
	Mother/Son date night per person	\$12.00	\$10.00
	Recreation Activity Buildings: Maximum capacity Rose Park Recreation Center =	\$12.00	
	75 Cobb Recreation Center = 63, A \$100.00 damage deposit is required. Admin/user		
	fee \$5.00		
		Private Non fundraising	
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$135.00	\$140,00
	9:00 AM - 12:00 AM per activity	\$135.00	\$140.00
		Non Profit fundraising	\$180.00
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$150.00	\$155.00
	9.00 AM - 12:00 AM per activity	\$250.00	\$255.00
		Commercial fundraising	\$233.00
	9:00 AM - 4:00 PM or 5:00 PM - 12:00 AM per activity	\$175.00	\$180.00
	9:00 AM - 12:00 AM per activity	\$300.00	\$305.00
	Recreation Center: Rates are hourly. A \$100.00 damage deposit is payable at the		3303.00
	time the reservation is made. Admin/ User Fee: \$5.00		
	Private, non-fundraising per hour	\$35.00	
	Non-profit, fundraising per hour	\$45.00	
	Commercial, fundraising per hour	\$60.00	
	Summer playground program	300.00	
	1 Week Session / per child / per program	\$45.00	\$50.00
	2 Week Session / per child / per program	\$80.00	
	TAAF Flag Football: Per team	\$350.00	\$85.00
	TAAF Track Meet admission fee per person	\$5.00	
	Wellness Jamboree: Vendor booth fee for first come/first serve area	\$50.00	
	Wellness Jamboree: Vendor booth fee for premium booth locations	\$100.00	
	Wellness Jamboree: Admission fee	No Charge	
Tenni	Tennis center: juniors membership fee annual	\$75.00	
4 641117	Tennis center: adults membership fee annual	\$15.00	
	Tennis center: family membership fee annual	\$150.00	
	Tennis center court fee	No Charge	
	Membership benefits include 3 day advance reservation on courts and ball	No charge	
	machine and price break on lesson		
	Tennis center court fee non-member	\$2.50/person	
	Tennis center ball machine hourly rate non member	\$10.00-\$15.00	
	Tennis center ball machine routly rate non member Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$10.00-\$15.00	
	Tennis center ball machine rental rate and privileges - Hourly rate (members)	\$15.00	
	Tennis center ball machine - Yearly registration	\$100.00	
	Tennis tournament fee	\$15-\$50	
Senior Services	Senior Services activity rental: a \$100.00 damage deposit will be required for the	313-330	
	rental of these facilities		
	Grand Ball Room (includes the use of 140 stack chairs)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 7-hour time frame (your choice) 9:00 AM - 4:00 PM or 4:00		
	PM-11:00 PM		F300.00
	Between 9.00 AM and 11.00 PM	\$300.00	\$300.00
	Dining Room (includes use of 40-3'x3' tables and 180 stack chairs and patio)		
	Full-day rental 9:00 AM - 11:00 PM	\$425.00	
	Half-day rental 7-bour time frame (your choice) 9:00 AM - 4:00 PM or 4:00	3425.00	
	PM-11 00 PM		00.0013
	Between 9:00 AM and 11:00 PM	\$300.00	\$300.00
	Senior meal fee: age 60 and over		F2 00
	Senior lunch fee: under the age of 60	\$3.50	52.00
	Senior dances admission fee	\$5.00	
	Senior special events admission fee	up to \$45.00	
	Senior talent show admission fee	\$5.00	
	Senior Thursday night weekly dance	\$5.00	
	Special events may be added upon approval of the City Manager or his designee	35.00	
PLANNING	Board of Adjustment Filing/Application Fees	\$400.00	
	Projects located within the designated "infill area" are eligible for a fee reduction of	\$400.00	
B tottle 2-0 (arophicette incentive	50% in accordance with the City's Infill Development Strategy. This does not apply		
	to any portion of a fee that is based on actual costs to the City, such as filing plats,		
	photocopies, notifications, etc.	ļ	
Planning Ordinances Minutes	Reports, plans, ordinances, maps and other documents are often available on the	# 15	
Publications Reports Other Documents	city's web site (www.abilenetx.gov) at no charge. In addition, any other actual	\$ 10 per page	
	materials costs will be assessed.		
cdara.	Requests for the creation of maps or other documents not already existing will only	\$15 00 per hour, plus the cost of	
	be available based on availability of staff	reproduction and/or materials.	
Subdivision	Preliminary development plan	No Charge	
	Plat, preliminary (applicant will also be responsible for actual filing costs)	\$500.00*	
	(1 approach (1 approach (1 approx (1 app	3300.00	

		ENHIBIT A		
	Fee/Permit	t_ftem/Cost	Current	Proposed if Changing
		Plat, final (applicant will also be responsible for actual filing costs)	\$500.00*	
		Plat, minor (applicant will also be responsible for actual filing costs)	\$500.00*	
		Plat, replat (applicant will also be responsible for actual filing costs)	\$500.00*	
		Easement release	\$400.00	
		Thoroughfare abandonment (based on land value)	\$1,500.00**	
		*Plat fees are \$500.00 for the first 4 lots, plus \$20.00 per lot thereafter (maximum		
		review fee of \$2,500)		
		** Thoroughfare abandonment fee is 10% of the calculated land value of the ROW		
		area to be abandoned, based on average square footage value of adjacent properties,		
		per the most recent official Appraisal District valuation. Minimum fee is \$1,500.00.		
		Any portion over the minimum fee is refundable if the abandonment is not approved.		
		Street name change (applicant also responsible for notification costs)	\$800.00	
		Proportionality appeal	\$500.00	
		Sidewalk waiver or deviation (plat)		
			\$250.00	
		Sidewalk deferral agreement	\$100.00	
		Miscellaneous permit fee is for new permits/processes/applications established by		
		ordinance to be applied until such time that a specific fee is established.	\$100.00	
		If a case is withdrawn or delayed at the request of the applicant after notifications		
		have been sent and/or public notice has been posted, the applicant will be responsible		
		for the cost of notifications and re-posting of notice.		
	Sign:	Sign permit - billboard (based on sign value)	\$ 500.00*	
	-	Sign permit - non-billboard (based on sign value)	\$ 200.00*	
		Sign permit - portable	\$50.00	
		*Sign permit fee, other than for portable signs, is 2% of the sign value OR the		
		minimum fee noted above, whichever is greater		
	Other	Itinerant business permit	\$100,00	
	0000	Misc. other permit/application	\$100.00	
-	POLICE		3100.00	
	Villa	Fingerprinting services	\$10.00	
		Accident reports	\$6.00	
		Trailer inspection fee	\$40.00	
	Records	Admin fee to gather info (if more than 50 pages) per hour	\$15.00	
		Arrest report per page	\$0,10	
		Certified report	\$1.00	
		CD case	\$0.50	
		Clearance letter per letter	\$5.00	
		DVD	\$3.00	
		Non-rewriteable CD (CD-R)	\$1.00	
		Overhead charge	20% of labor charge	
		Police reports per page	\$0.10	
	Vehicle Impoundment Fees	Daily storage fee	\$20.00	
		Daily tax	\$1.65	
	(Set by State Law Occupations Code)	Towing charge	Varies by vehicle	
-	PUBLIC INFORMATION REQUEST	Pursuant to the Public Information Act, Tex. Gov't Code Chapter 522.2615, if a		
		request for a copy of public information will result in the imposition of a charge that		
		exceeds \$40.00, or a request to inspect a paper record will result in the imposition of	J	
		a charge under 552.271 that exceeds \$40.00, the governmental body shall provide the		
		requestor with a written itemized statement that details all estimated charges that will		
		be imposed, including any allowable charges for labor or personnel costs. If an		
		alternative less costly method of viewing the records is available, the statement must		
		include a notice that the requestor may contact the governmental body regarding the		
		alternative method.		
	(State Regulated)	The basic charge for copies of public information is currently \$ 10 per page, \$3.00		
		per DVD, and \$1.00 per CD. Voluminous requests may also result in personnel costs.		
-		currently a flat rate of \$15.00 per hour, and overhead, charged at 20% of the total		
()		personnel costs for the request. The Office of the Attorney General has published a		
		handbook interpreting the Texas Public Information Act.	1	
	PUBLIC RIGHT-OF-WAYS			
1.		Cable Television		
1		Initial franchise application and review fee	\$5,000.00	
		Franchise renewal application and review fee	\$1,000.00	
-		Cable Television Franchise Fee	5% of grantee's gross revenues	
			.001116¢ per kilowatt-hour of	
		Electric		
		Gas	services delivered	
		Non-Emergency Ambulance Transfer Service:	5% of grantee's gross revenues	
	1	the survey runderance transite dervice.		

		EXHIBIT A	25 (Q)	
	<u>Fee/Permit</u>	Item/Cost	Current	Proposed if Changi
		Franchise fee for non-emergency ambulance transfer service is 3.5% of the total amount billed for ambulance services fees and other income derived from	3 5% of billings for services fees & other income	
		operations within the City.		
		Note: only collected if city is requested to financially subsidize the operation of ambulance service within the city.		
			set by the Public Utility	
		Telecommunications	Commission of Texas	
		Underground Encroachments: Franchise fee for subsurface structure under public property	\$.02 per cubic foot / annual	
		Sidewalk elevator or lift	\$100 / annual	
1	Wireless Communication Network Nodes		- here and	
	(State Regulated)	Application fee - \$500 deposit per application covering up to 5 network nodes, \$250 deposit for each additional network node, and \$1,000 deposit per pole	Astrol and to my series	
		*A \$500 deposit is required at the time of application. The actual application fee will	Actual cost to process	
		vary and is based on the actual direct costs incurred by the City to process the		
		application, not to exceed the amounts stated in Local Government Code Sec. 284.156.	·	
		Public Right-of-Way rates:		
		Use of public right-of-way (per installed network node)	\$250 / annual	
		Transport facilities charge (monthly rate per connected network node)*	\$28 / month	
		*charge is in addition to the annual use of public right-of-way charge		
-	RECYCLING	Collocation of network nodes on service poles (per service pole) Amounts shown include \$ 0825 sales tax	\$20 / annual	
		Mulch self loaded by resident	No Charge	
		Loaded by City staff (per yard)	\$4.00	
		10, 20, 30-10 yards inside City limits (per yd.)	\$4.00	
		Delivery charge Bagged approx 2 cu B	\$200.00	\$210
		Wholesale (for commercial use)	\$1.00 per bag	
		Retail	\$1.50 per bag	
	Regrind Mulch	Amounts shown include \$ 0825 sales tax		
		Prices are per yard. Mulch self loaded by resident 1 yard or less	No Charge	
		10-20-30-40 yds.	No Charge	
		Premium \$6.00 /yd Fine \$10.00 /yd		
		Delivery charge	\$200.00	\$210
		Bagged regrind per bag opprov 2 ou fl	<u>\$1.50</u>	
		Wholesale (for commercial use): Premium \$1.50 per bag Fine \$2.00 per bag Retail: Premium \$2.00 per bag. Fine \$2.50 per bag		
	Cardboard Collection Services			
		Cardboard recycling 8 yard container:		
		One a week collection per month	\$65.00	
		Two a week collection per month Three a week collection per month	\$100.00	
		Each additional collection at same site	\$35.00	
		Recycle 40 yard Cardboard monthly	\$866.67	\$910
		Each additional collection at same site	\$200.00	\$210
	Freon Units/Other Appliances			
		Residential Freon unit - 1st unit Residential Freon unit - 2nd unit	No Charge \$5 00	
		Commercial Freen unit	\$5.00	
		Commercial other appliances	\$2.50	
	Ground-Glass	Sales tax is extra on services		
		Loaded by customer Buile loaded by Customer	No Charge \$1.00	
	201	No sales tax	8-1.00	
		Rim size		
		13" - 14" (with rim add \$3.00) (no rims accepted)	\$1.00	
	1	15" - 46 20" (with rim add \$3.00) (no rims accepted) Truck (with rim add \$3.00) (no rims accepted)	\$2.00	
		Farm (no rims accepted)	\$5.00	
	Other	Per Delivery to Recycler	\$200.00	\$210
		Brush Center Commercial Fee	\$30.00 per load	
	ROAD HUMPS	Application fee Those requesting road humps are responsible for the installation	\$100.00	
		cost of the road humps, notifications costs, and associated signs and markings. Cost per hump varies. Call Traffic Engineering for an estimate		
-	SCOOTER & BICYCLE SHARING			
	SCOTER & DICTURE SHAKING	Initial permit (24 months)	\$1,500.00	
		Renewal permit fee (12 months)	\$750.00	

	EXHIBIT A		
<u>Fee/Permi</u>	t Item/Cost	Current	Proposed if Changing
SOLICITATION PERMI	T Application permit fee (30 days)	\$50.00	
	For each additional solicitor/worker	\$10.00	\$30.00
	Yearly application fee (local business only) Yearly fee for each additional solicitor/worker	\$100.00 \$10.00	\$30.00
SOLID WAST	E Sales tax is extra on services	310.00	\$30.00
	Environmental charge per month all accounts	\$1.80	
Residentia			
	Regular collection services monthly charge	\$18.11	\$20.00
	Carry-Out Service (no new customers accepted)		and the second se
	10-50 feet	\$27,45	
	50-100 feet	\$48.25	
6	100-150 feet	\$69.05	
Commercial Sideloade	Minimum charge of \$17.00 per month for Commercial accounts	fac 80	
(emptied 2 times per week		\$26.80	\$27.50
Company a company and	300 gallon shared by 2 com. Each	\$28.18	\$60.00 \$30.00
	300 gallon shared by 3 com. Each	\$19.27	\$30.00
	300 gallon shared by 1 com. & 1 res.	\$28.18 & \$18.11	
Frontloader Service	s Two times per week collection		
	2 vard container per month	\$44.83 \$66.02	\$59.83
	3 vard container per month	\$90,73	\$78.52
	6 vard container per month	5123.87	\$98.23
	8 vard container per month	5158.19	
	2 vard compacter per month 8 vard compactor per month	\$81.45 \$204.17	\$89.79
	4 times per week collection	3204.17	
	2 vard container per month	\$91.86	\$111.86
	3 vard container per month	\$138.91	\$151.41
	4 vard container per month 6 vard container per month	\$189.38 \$258.02	
	8 vard container per month	\$329.00	
	Environmental charge per month	21.80	
Extra Collections	On regular route:	\$20.70	
	2.3 or 4 vard container	\$33.42	\$40.00
	6 or 8 vard container	\$41.60	\$50.00
	Off-regular route:		
	2 vord container 3 or 4 vord container	\$28.89 \$50.85	
	6 or 8 vard container	\$60.00	
Stationary Compactor Service			
	City Owned Unit* Privately-Owned	0	
Collections per week 1		Yd.	
Collections per week 2	2800 12 2241 42 2020 14 2158 60 2601 20 2602 26	\$1567.15 \$1610.48 	
Collections per week 3	<u>4113 20 4011 55 3104.01 3237.90 3005.55 4038.54</u>	4702.05 4831.44	
Collections per week 4			
Other Monthly	*Include: \$200.05 per month rental rate 30 Yd. Compactor with Turn Charge - 1 collection per week	\$1,550.36	\$1.670.36
	34 Yd. Compactor with Turn Charge - 1 collection per week	\$1,816.61	\$1,570.36 \$1,836.61
Extra Collections / On Call Service			
	20 vard container compactor 30 vard-container compactor	\$268.52 \$336.50	\$278.52
	40 vard container compactor	\$405.61	\$346.50 \$415.61
			9110 01
On Call-Service			
	30 Yd		
	\$236.50 \$105.61 \$268.52 \$736.50 \$105.61		
	\$336.50 \$105.61 \$268.52 \$326.50 \$105.61 \$\$200.05 per month rental rate separate charge		
Compactors for Recycle Only	City Output Linit Rantal Rate	\$200.95	
	Per Delivery to Recycler	\$200.00	
	Privately-Owned Unit	2200.00	
	Per Delivery to Recycler	\$200.00	\$210.00
Turning Charge	Per Collection	\$45.32	\$55.32
Roll-Off Open Scheduled			
	l \$1031.25 \$1291.84 \$1550.37		
	2 \$2050.95 \$2572.13 3088.77		
	3 \$3070.00 \$3852.43 4627.39		
Roll-Off Open Non Scheduled	Container Sinc		
	Container Size	Per Collection	
	20 yard 30 yard	\$275.12 \$341.97	
		a241.97	

EXHIBIT A Fee/Permit Item/Cost Current Proposed if Changing 40 yard \$408.82 Roll-Off Non-Scheduled (short term) Size Charge Daily Rental Per Collection Charge 20/30/40 yard \$56.45 \$3.47 \$200.00.\$210.00 haul+\$28.89 \$30.05 per ton Open Top Containers Permanent per month \$174.89 Brush and Bulky Knuckle boom truck - city crew loading service per hour \$76.27 Rear loader truck - city crew loading per hour \$46.45 Container Exchange/Refurbishment 100 or 300 gallon \$33.99 2 yard \$50.98 3 yard \$62.31 4 yard \$81.58 6 yard \$99.70 8 vard \$118.96 Special Event Service 90 gallon per cart per dump \$2.72 300 gallon per container per dump \$6.19 4 cubic yard per container per dump \$33.51 8 cubic yard per container per dump \$41.60 20 cubic yard per container per dump \$268.52 30 cubic yard per container per dump \$336.50 40 cubic yard per container per dump \$405.61 Flatbed truck per load \$75.91 \$3.47 Other Daily rental Haul-fee \$200.00 ese fees are already presented in Return service-fee above fees and do not need to be listed separately \$16.15 Set-fee \$16-15 \$11.75 per cubie yard \$67.98 Special manifest loads Wash container SPECIAL EVENT AND STREET USE Category A no control over the street, pre-approved route, not in Downtown Area \$25.00 LICENSE Category B: less than 24 hours in duration; requiring control of local/minor streets, in \$50.00 Downtown Area Category C: multiple day event or major impact; requiring control streets; in \$100.00 Downtown Area Parades: closed streets, approved route in the Downtown Area \$200.00 Street Use License: any other private use upon any public street, alley, sidewalk, or \$300.00 public way Pipeline Payment Street Use License pipelines, gas, oil, or other hydrocarbons Per rod price as negotiated STORMWATER SERVICES Stormwater utility rates are included on users monthly water bill and are shown on this schedule under Water Bill Commercial or Water Bill Residential, as appropriate RESIDENTIAL Tier 1 < = 1,280 square feet \$2.53 \$2.66 Tier 2 1,281 to 2,880 square feet \$3.33 \$3.50 Tier 3 2,881 - 3,500 \$3.01 \$4.21 Tier 4 > 3,500 square feet \$4.88 \$5.12 COMMERCIAL \$6.18 minimum rate \$6.48 per square foot \$0.00068 \$0.00071 maximum rate \$61.75 \$64.84 Environmental Charge - Stormwater \$1.05 \$1.10 STREETS Estimate fee \$25.00 Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices. actual cost Hot mix asphalt (ton) Base (cu. vd.) actual cost Grade #6 actual cost CBS-1 (gallon) actual cost Clean up (ton) actual cost Saw blade actual cost Street or Alley Excavations Items listed below are invoiced at the actual cost of materials and labor in effect at the time of service. Please contact the Street Services division at 676-6045 for current prices. **Base Cost** #1 Base repair in alley - plumber's ditch up to 12 cu yds /ditch (plumber backfill & cleanup) actual cost #2 Base repair in alley - plumbers ditch up to 12 cu. yds /ditch (City backfill & actual cost #3 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds/ditch. Hot mix asphalt, includes saw blade charge (plumber's backfill & cleanup) actual cost

		ENHIBIT A		
	Fee/Permit	ltem/Cost	Current	Proposed if Changing
		#4 Base & asphalt repair to street or alley - plumber's ditch up to 12 cu. yds/ditch. Hot mix asphalt, includes saw blade charge (City backfill & cleanup)	actual cost	
	Street Maintenance Fee	e Residential - monthly charge		
		RI Single Family Residence	\$6.75 per non-irrigation meter	
0		MF Multifamily LM1 Low-Moderate Income	\$6.00 per dwelling unit	
()		Persons who make 50% or less of the median family income as defined by the	\$1.75 per non-irrigation meter	
		City's Office of Neighborhood Services are eligible to pay the reduced Low-to		
5		Moderate-Income (LMI) rate. Applications for LMI rate reduction are available		
		at www.ahilenetx.gov or call 325+437+4576.		
\bigcirc		Commercial - monthly charge		
		C1 Base Trip Rate 0.00 to 4.99	\$25.00	
		C2 Base Trip Rate 5.00 to 14.99 C3 Base Trip Rate 15.00 to 49.99	\$35.00	
		C4 Base Trip Rate 50.00 to 199.99	\$45.00 \$55.00	
		C5 Base Trip Rate 200.00 to 999.99	\$65.00	
		C6 Base Trip Rate 1,000 or greater	\$75.00	
		See City of Abilene Ordinance No. 35-2018, Exhibit A available at		
		www.abilenetx.gov for how base trip rate is determined.		
	TAXI/LIMO LICENSE PERMIT		\$100.00	-
		Vehicle permit (Per Vehicle)	\$25.00	
		Driver permit (Per Driver) Replacement Fee	\$25.00	
	TRAFFIC & TRANSPORTATION		\$5.00	
		*Amounts listed below are the minimum fines, unless a lesser amount is determined		
	i artille	by the hearing officer or municipal court clerk or so designated deputy. Parking		
		citations listed below do not include \$14 Local Consolidated Fee and \$5 Child Safety		
		Fund fee (see Municipal Court section). Amounts also exclude State portion of fines		
		and fees. Fees subject to change in accordance with state law.		
		Exceeding posted time limit, first offense within 30-day period	\$25.00	\$6.00
		Exceeding posted time limit, second offense within 30-day period	\$45.00	\$26.00
		Exceeding posted time limit, third offense within 30-day period	\$70.00	\$51.00
		Exceeding posted time limit, fourth and all subsequent offenses within 30-day period On an expired meter	\$120.00 \$25.00	\$101.00
		Parking in a school zone, first offense	\$45.00	\$26.00
		Parking in a school zone, second offense	\$70.00	\$20.00
		Parking in a school zone, third offense	\$95.00	\$76.00
		Parking in a red zone	\$225.00	\$144.00
		All other parking violations	\$40.00	\$21.00
		Note: Parking citations unanswered for more 10 days are considered delinquent and		
		become twice the amounts specified above. Fines are not to exceed \$500.00 for each offense.		
		Boot fee	\$25.00	
	10	Construction parking pennit: Per vehicle per day (Monday-Friday)	\$3.00	
		Parking lot lease: Each space, per month varies by lot	\$10.00 to \$20.00	
		Parking meters: Per-minute	\$0.10	
	Resident Only Parking Program		\$50.00	
		Installation of Resident Parking Only sign, each	\$200.00	
		Resident Only Parking Permit, each	\$5.00	
		Guest pass, each Replacement Parking Permit	\$5.00 \$5.00	
		Administrative fee	\$250.00	
	Housing Moving Permit		\$200.00	
		If passing under a traffic control device per permit	add \$50.00	
		If a traffic control device must be moved	add \$150.00	
~		After hours and Saturdays	add \$160.00	
		Rescheduling Fee	\$100.00	
		Failure to procure permit No moving permits granted for Sundays	\$500.00	
		Service to all domestic housing of three units or less.	Water Cause ante alege	ges effective 11/1/2021
	Residential (service to all domestic housing	the set admesse noticing of units units of (535.	water bewei rate chan	iges chechve 11/1/2021
		Customer Service Charge	Based on Meter Size*	
	Water	5/8 or 3/4	\$15.25 min. per month	\$16.25
		1 inch	\$23.00	\$24,75
		i 1/2 inch	\$42.75	\$46.00
		2 inch	\$71.00	\$76.50
	-	3 inch	\$134.00	\$144.00
		4 inch	\$201.25	\$216.00
		8 inch	\$373.75 \$606.75	\$402.00
	L			\$655.00

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<u>EXHIBIT A</u>

7,000 - 15,000 gallons per thousand gallons \$: Over 15,000 gallons per thousand gallons \$: Over 15,000 gallons per thousand gallons \$: Outside of City limits, double above rates for water consumption \$: Sewer	Proposed if Changing 3.25 \$880.00 3.10 \$3.30 5.25 \$5.60 7.25 \$7.85
First 6,000 gallons per thousand gallons S 7,000 - 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Outside of City limits, double above rates for water consumption S Sewer S Customer Service Charge \$13.00 minim First 10,000 gallons per thousand gallons S Over 10,000 gallons No Chr Environmental All Accounts per account	3.10 \$3.30 5.25 \$5.60
First 6,000 gallons per thousand gallons S 7,000 - 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S Outside of City limits, double above rates for water consumption S Sewer S Customer Service Charge \$13.00 minim First 10,000 gallons per thousand gallons S Over 10,000 gallons No Chr Environmental All Accounts per account	3.10 \$3.30 5.25 \$5.60
7,000 - 15,000 gallons per thousand gallons S Over 15,000 gallons per thousand gallons S - OH I vie Charge S0 Oper thousand gallons Outside of City limits, double above rates for water consumption S Sewer S Customer Service Charge \$13.00 minim First 10,000 gallons per thousand gallons S Over 10,000 gallons No Charge Environmental All Accounts per account	5.25 \$5.60
Over 15,000 gallons per thousand gallons \$ + OH - lvie Charge \$0.60 per thousand gallons Outside of City limits, double above rates for water consumption \$ Sewer \$ Customer Service Charge \$13.00 minim First 10,000 gallons per thousand gallons \$ Over 10,000 gallons \$ Environmental All Accounts per account \$	
+ OH lvie Charge \$0.60 per thousand gallons Outside of City limits, double above rates for water consumption	1.25 \$7.85
Outside of City limits, double above rates for water consumption Sewer Customer Service Charge First 10,000 gallons per thousand gallons Over 10,000 gallons Environmental All Accounts per account	-
Sewer Customer Service Charge Stationary Service Charge Customer Service Charge First 10,000 gallons per thousand gallons Over 10,000 gallons Environmental All Accounts per account Stationary Statio	
Customer Service Charge \$13.00 minim First 10,000 gallons per thousand gallons \$13.00 minim Over 10,000 gallons No Charge Environmental All Accounts per account \$2.50	
First 10,000 gallons per thousand gallons Over 10,000 gallons Environmental All Accounts per account Statements	
Over 10,000 gallons No Che Environmental All Accounts per account \$5	ium \$14.00 minimum
Environmental All Accounts per account \$.85 \$2.15
	age
This fee supports the Stormunter Consider and the Call 4 Waster Consider and	.85 \$2.90
	1
Program (\$1.05 \$1.10 to Stormwater Services and \$1.80 to Solid Waste)	1
Commercial (business operations and	-
residential housing with four units or more)	
Customer Service Charge Based on Meter Si	ze*
5/8 or 3/4 \$15.25 min. per mo	
l inch \$23	
1 1/2 inch \$43	
2 inch \$7	
4 inch \$201	
6 inch \$373	
8 inch \$600	
10 inch \$818	\$880.00
	.25 \$5.60
-+ O H- ivie Charge 50-60 per thousand gallons	
Outside of City limits, double above rates for water consumption	
Sewer Customer Service Charge \$13.00 minim	um \$14.00 minimum
	.85 \$2.15
	.85 \$2.90
This fee supports the Stormwater Services and the Solid Waste Environmental	31.70
Program (SI-05-S1 10 to Stormwater Services and S1 80 to Solid Waste)	
	-
Industrial, Manufacturing and Institutions Customer Service Charge Based on Meter St	
5/8 or 3/4 \$15 25 min per mo	and the second se
1 inch \$23	
E 1/2 inch \$42	
2 inch \$71	00 \$76.50
3 inch \$134	.00 \$144.00
4 inch \$201	
6 inch \$373	
8 inch \$606	
10 inch \$818	
All consumption per thousand gallons \$4	
+ O-H. two Charge \$0.60 per thousand vallons	32 \$4 .60
	-
Outside of City limits, double above rates for water consumption	_
Sewer Customer Service Charge \$13.00 minim	
All use per thousand gallons \$1	.85 \$2.15
Surcharge Rate B O.D. per pound \$0.0	67
Surcharge Rate B O.D. per pound \$0,0 T.S.S. per pound \$0.0	
Surcharge Rate B O.D. per pound \$0,0 T.S.S. per pound \$0.0 F.O.G. per pound \$0.0	91
Surcharge Rate B O.D. per pound \$0,0 T.S.S. per pound \$0,0 F.O.G. per pound \$0,0 Wholesale Water (Contract) All consumption per thousand gallons \$6	
Surcharge Rate B O.D. per pound \$0,0 T.S. S. per pound \$0,0 F.O.G. per pound \$0,0 Wholesale Water (Contract) All consumption per thousand gallons \$6	
Surcharge Rate B O.D. per pound \$0,0 T.S. S. per pound \$0,0 F.O.G. per pound \$0,0 All consumption per thousand gallons \$6 + O.H. lvic Charge \$0,0	20 56.80
Surcharge Rate B O.D. per pound \$0,0 T.S. S. per pound \$0,0 F.O.G. per pound \$0,0 Wholesale Water (Contract) All consumption per thousand gallons \$6 + O.H. Avie Charge \$0.60 per thousand gallons \$6 Environmental All Accounts per account \$2	20 56 80
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Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 F.O.G. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 + O.H. Ivie Charge \$0.60 per thousand gallons \$6 + O.H. Ivie Charge \$0.60 per thousand gallons \$6 + O.H. Ivie Charge \$0.60 per thousand gallons \$2 In All Accounts per account \$2 \$2 This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05-\$1.10 to Stormwater Services and \$1.80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two fiving or business units are supplied through one meter, each additional living or business unit will be charged two dollars \$2	20 56.80
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Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 + O.H. Avie Charge \$0.60 per thousand gallons \$6 Environmental All Accounts per account \$6 This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05.\$1.10 to Stormwater Services and \$1.80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and eighty five ninety cents (\$2.85 \$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. Fire Line Sprinkler System \$2.00 per inch in diameter of service connection	20 <u>\$6.80</u> 85 <u>\$2.90</u>
Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 T.S.S. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 oper thousand gallons \$6 + O.H. twie Charge \$0.0 per thousand gallons \$6 + O.H. twie Charge \$0.0 per thousand gallons \$2 Environmental All Accounts per account This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.0 +5.1 10 to Stormwater Services and \$1.80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business units will be charged two dollars and eighty five interty cents (\$2.85 \$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active \$2 Fire Line Sprinkler System \$2.00 per inch in diameter of service connection \$6	20 56.80 85 52.90
Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 FO.G. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 +O.H. (vie Charge \$0.60 per thousand gallons \$6 +O.H. (vie Charge \$0.60 per thousand gallons \$6 +O.H. (vie Charge \$0.60 per thousand gallons \$2 Hil Accounts per account \$2 \$2 This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.05-\$1.10 to Stormwater Services and \$1.80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and eighty five ninety cents (\$2.85 \$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active. \$2 Fire Line Sprinkler System \$2.00 per inch in diameter of service connection \$2 Water Bill Set up fee \$60.00 \$6 Construction Water Construction Water all use per thousand gallons \$6	20 <u>\$6.80</u> 85 <u>\$2.90</u>
Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 F.O.G. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 -O.H. Ivie Charge \$0.60 per thousand gallons \$6 -O.H. Ivie Charge \$0.60 per thousand gallons \$6 -O.H. Ivie Charge \$0.60 per thousand gallons \$2 Multiple Housing Units All Accounts per account \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and eighty five ninety cents (\$2.85 \$2 90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active \$2 Fire Line Sprinkler System \$2 00 per inch in diameter of service connection \$2 Water Bill Set up fee \$60.00 \$6 Construction Water Construction Water all use per thousand gallons \$6 -O.H. Ivie Charge \$6 0 per thousand gallons \$6	20 56 80 85 52 90 31 56 80
Surcharge Rate B O.D. per pound \$0.0 T.S.S. per pound \$0.0 F.O.G. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 -O.H. Ivie Charge - \$0.60 per thousand gallons \$26 Environmental All Accounts per account \$2 This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1-05-\$1.10 to Stormwater Services and \$1.80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business unit will be charged two dollars and eighty five ninety cents (\$2-85 \$2.90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active \$2 Fire Line Sprinkler System \$2.00 per inch in diameter of service connection \$2 Water Bill \$2 to per thousand gallons \$6 Outside of City limits, double above rates for water consumption. \$6 Vard Meter Yard meters all use per thousand gallons \$6	20 56 80 85 52 90 31 56 80
Surcharge Rate B.O.D. per pound \$0.0 T.S.S. per pound \$0.0 FO.G. per pound \$0.0 Wholesale Water (Contract) All consumption per thousand gallons \$6 -O.H. Ivie Charge \$0.60 per thousand gallons \$6 -O.H. Ivie Charge \$0.60 per thousand gallons \$2 Invironmental All Accounts per account \$2 This fee supports the Stormwater Services and the Solid Waste Environmental Program (\$1.65-\$1.10 to Stormwater Services and \$1 80 to Solid Waste) \$2 Multiple Housing Units Multiple Housing Units. When more than two living or business units are supplied through one meter, each additional living or business unit will be charged two dollars and eighty five ninety cents (\$2.85 \$2 90). No credit shall be allowed for vacant or unoccupied units if the utility account remains active \$2 Fire Line Sprinkler System \$2 00 per inch in diameter of service connection \$6 Water Bill Set up fee \$60.00 \$6 Construction Water Construction Water all use per thousand gallons \$6 -0. H. Ivie Charge \$60 per thousand gallons \$60 Outside of City limits, double above rates for water consumption. \$60	20 56 85 52 31 56

		EXHIBIT A		
	Fee/Permit	Item/Cost	Current	Proposed if Changing
	Pro Rata Charge for Water and Sewer Line			
	Connection	1		
	Sewer	Installed prior to June 30, 1981 per frontage foot	\$2.25	
		Installed after June 30, 1981 per frontage foot	\$4.00	
	Water	Installed prior to June 30, 1981 per frontage foot	\$3.25	
		Installed after June 30, 1981 per frontage foot The basis for determining footage amounts is described in Chapter 32 of the	\$5.00	
		Municipal Code		
	Water Bill	Note: A plumbing permit must be issued by Building Inspection prior to payment of		
		the tap fee		
	Tap Fees	New taps:		
		3/4 inch	\$500.00	
			\$550.00	
		1-1/2 inch	\$775.00	
		2 inch and larger Replacement tap credit	Actual cost of installation	
		3/4 inch	\$20.00	
		1 inch	\$40.00	
		1-1/2 inch	\$100.00	
	Service Charges	New service	\$25.00	
		Transfer service	\$17.50	
		Temporary service	\$10.00	
		Delinquent on	\$25.00	
		Illegal consumption	\$50.00 \$10.00	
		Return check charge (per account)	\$30.00	
		Meter test	\$25.00	
	Deposits	Deposits may be required based on payment history and/or credit worthiness		
	Water Analysis Fees			
		Total by titration Alk(T)	\$10.00	
		Carbonate/bicarbonate by titration Alk (C)	\$10.00	
		Nitrogen (NH ₁ -N) (by ISE)	\$12.00	
		Nitrogen (NH ₃ -N) (Distilled)	\$37.00	
		Anion Scan by EPA 300.0A Fluoride (F-), Chloride (Cl-), Nitrite (NO ₂ -N),		
		Nitrite (NO ₁ -N), Bromide (Br-),	\$75.00	
		Ortho-Phosphate (PO4-P)(O), Sulfate (SO4 ²) E Coli	\$25.00	
		E con Enterococci (Enteros)	\$23.00	
		Fecal Coliform (FC)	\$15.00	
		Fecal Sludge	\$50.00	
		Fecal Strep(FS)	\$25.00	
		Heterotropic Plate Count (HPC)	\$15.00	
		Micro Exam	\$75.00	
		Total Coliform (TC) Total Coliform/E Coli by SM9223B	\$15.00	
		Bromate	\$20.00	
		Biochemical Oxygen Demand (BOD)	\$30.00	
		Bromide (Br-)	\$35.00	
		Carbonaceous Biochemical Oxygen Demand (CBOD)	\$30.00	
	[Calcium Carbonate Saturation Index (CCPP)	\$80.00	
		Caustic (Sodium Hydroxide) %	\$15.00	
		Chloral Hydrate by EPA 551,1 (CH)	\$100.00	
		Chlorine Demand (demand)	\$100.00	
		Chlorate Chlorane Residual by Titration (Cl ₂)	\$50.00	
λ.		by Amperometric Titration (Cl ₂)	\$15.00	
1		Chloride (Cl-) by Titration	\$15.00	
1		Chloride(Cl-) by Ion Chromatograph	\$25.00	
		Chlorite	\$50.00	
1		Chemical Oxygen Demand (COD)	\$30.00	
1		Conductivity (Cond)	\$10.00	
		Color		
		TRUE	\$50.00	
		Cyanide (Total and Amenable) (CN-) Dissolved organic carbon (DOC)	\$50.00	
		LASSOLVED OF BALLE CALDON (LACK.)	\$55.00	
		Dissolved Oxygen (DO) by ISE or Winkler	\$15.00	

	EXHIBIT A	
Fee/Permit Item	<u>/Cost</u>	Current
	oil and grease - no soils - by EPA 1664 (HEM) (ask about bottle and sample	\$50.00
(Size)	Jkalinity (Alk-T), Hardness, Conductivity,	
	ide (Cl-), Sulfate (SO ₄ ⁴), Nitrate (NO ₃ -N)	\$55.00
	cetic Nitriles by EPA 551 1 (HANs)	\$100.00
	less by titration	\$12.00
	ness by calculation	\$54.00
Iodide	anic Disinfection by-products	\$125.00
	er Saturation Index (LSI)	\$80.00
	iry (Cold Vapor by AAS) EPA 245.1 (Hg)	\$50.00
	rry by EPA 245 7	\$75.00
	r more (each)	\$25.00
	lved) Soluble (each)	\$20.00
	r more (each)	\$12.00
	Scan - Dissolved	\$100.00
	Scan - Total e by SM 4500-NO ₃ F	\$125.00
	by SM 4500-NO ₁ F	\$20.00
	e and Nitrite by SM 4500-NO1 F (NAP only)	\$30.00
Nitrat	e and Nitrite by SM 4500-NO3 F (non-NAP)	\$35.00
	oy SM 4500-NO3 F	\$30.00
	e and Nitrite by EPA 300.0 A (NAP only)	\$30.00
	e by Ion Chromatograph	\$30.00
	by Ion Chromatograph	\$25.00
pH		\$10.00
	it Geometric Mean (% Geometric Mean)	No charge
	arge when run with TS and FC analysis horus, Total (P) ((PO4+P)(T)))	
	phosphate (PO ₄ -P(O))	\$25.00
	horus, Total (P) ((PO4-P)(T))) by SM 4500-P F	\$25.00
	phosphate (PO4-P(O)) by SM 4500-P F	\$20.00
	able Solids (SS)	\$5.00
	n Adsorption Ratio (SAR)	\$80.00
	: (SQ4 ²) : by Ion Chromatograph	\$20.00
Sulfid		\$25.00
	sample preparations	\$25.00
Applie begin)	s to soils and samples that must be pre-treated before the normal analysis can	
	ic gravity by Spindle Hydrometer (SPGR)	\$15.00
	cultraviolet absorption (SUVA)	\$75.00
	ometer Calibration (3 Calibration Points)	\$25.00
	culation (TDS)	\$10.00
	Kjeldahl Nitrogen (TKN)	\$50.00
	Drganic Carbon (TOC)	\$55.00
	exidants hetroleum hydrocarbon - no soils (TPH)	\$15.00 \$60.00
	out bottle & sample size)	300.00
	olids (TS)	\$15.00
	uspended solids (TSS)	\$15.00
	rihalomethanes (TTHMS)	\$100.00
	formation potential	\$125.00 \$15.00
	olatile suspended solids (TVSS)	\$15.00
Turbid	ity	\$10.00
	sorbing organic constituents (UV-254)	\$15.00
Water E Coli	Testing Supplies	\$1.00
	rate Buffer	\$1.00
	ity Titrant	\$10.00
FAS		\$10.00
		65.00
DPD		\$5.00
DPD Restriction Penalties Year-R	ound Water Use Management/Stage 1 Water Alert	\$50.00

	A AMBRICA		
Fee/Permit	ltem/Cost	Current	Proposed if Changing
	Subsequent Offenses: Minimum	\$250.00	
	Stage 2 Water Warning:	3230.00	
	First Offense Minimum	\$100.00	
	Second Offense Minimum	\$150.00	
	Subsequent Offenses: Minimum	\$150.00	
	Stage 3 Water Emergency:	3300.00	
	First Offense: Minimum	\$350.00	
	Second Offense: Minimum	\$250.00	
	Subsequent Offenses, Minimum	\$500.00	
	Subsequent Ortenses, fulfilling Surcharges for non-compliance with water use reduction (Commercial & Industrial):	\$1,000.00	
	First 5.000 gallons over allowed amount - 1st occurrence	65.00 L 000 V	
	First 5,000 gallons over allowed amount - 1st occurrence	\$5.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$10.00 per 1,000 gallons	
		\$10.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$20.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$30.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$250.00	
	Reconnect fee for failure to pay the surcharge	\$250.00	
	Stage 4 Water Crisis		
	First Offense Minimum	\$250.00	
	Second Offense Minimum	\$500.00	
	Subsequent Offenses: Minimum	\$1,000.00	
	Surcharges for non-compliance with water use reduction (Commercial & Industrial):		
	First 5,000 gallons over allowed amount - 1st occurrence	\$10.00 per 1,000 gallons	
	First 5,000 gallons over allowed amount - 2nd occurrence	\$20.00 per 1,000 gallons	
	Next 5,000 gallons - 1st occurrence	\$20.00 per 1,000 gallons	
	Next 5,000 gallons - 2nd occurrence	\$40.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 1st occurrence	\$30.00 per 1,000 gallons	
	For higher usage, per 1,000 gallons - 2nd occurrence	\$60.00 per 1,000 gallons	
	Reconnect fee if water turned off for above non-compliance	\$500.00	
	Reconnect fee for failure to pay the surcharge	\$250.00	
	Year-Round Use and All Stages		
	Failure to pay penalty: which can be applied to water bill	\$250.00	
	Reconnect fee for repeated violations of the plan	\$500.00	
	Fraudulent misrepresentation of well water use	\$500.00	
	Filing fee for administrative appeal of determination by hearing officer	\$10.00	
	Report misuse by calling the Water Office at 676-6000.		
ZONING	Zone change request	\$1,500.00	
	Planned Development District	\$2,000.00	
Ĩ	Planned Development District, amendment	\$1,000.00	
	Historic Overlay Request	\$50.00	
	Site plan	\$500.00	
	Minor site plan	\$250.00	
	Zoning determination/verification letter	\$100.00	
i	Voluntary annexation	\$600.00	
	Landmarks Commission application	\$50.00	
	Appeal to City Council	\$250.00	
1	Airport zoning development permit	No charge	
	Sidewalk waiver or deviation (site plan)	\$250.00	
	Mise Zoning-related application	\$100.00	
	Admission		
	Adults (ages 13 - 59)	\$10.00	
	Seniors (age 60+)	\$9.00	
	Military	37.00	\$9.00
	Children (ages 3 - 12)	£7.00	37.00
	Children under 3	\$7.00 Free	
	Group Rates: (groups of 10 or more)	rice	
	Children (ages 3 - 12)		
	Adults (ages 13 - 59)	\$6.50	
	Seniors (ages 60+)	\$8.00	
		\$7.50	